State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Rural Fire District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	1,479,650	1,100,167	6.997
Non-Budgeted Funds		6			
Totals		xxxxxxx	1,479,650	1,100,167	6.997
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Ford County	
0	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	157,243,670

Revenue Neutral Rate	7.135
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company, LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Date Attested: 9-16, 2024

County Clerk

Governing Body

CPA Summary
No assurance is provided.

State of Kansas
Special District

Rural Fire District
Ford County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,121,288	55,146	726	5,792	2,500	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,121,288	55,146	726	5,792	2,500	0

County Treas Motor Vehicle Estimate 55,146

County Treas Recreational Vehicle Estimate 726

County Treas 16/20M Vehicle Estimate 5,792

County Treas Commercial Vehicle Tax Estimate 2,500

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04918

RVT Factor 0.00065

16/20M Factor 0.00517

Comm Veh Factor 0.00223

Watercraft Factor 0.00000

Rural Fire District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Fire Equipment	257,000	150,000	150,000	19-3612c
	Totals	257,000	150,000	150,000	
	Adjustments*				
	Adjusted Totals	257,000	150,000	150,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Rural Fire District
Ford County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Rural Fire District
Ford County

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	266,905	283,508	181,232
Receipts:			
Ad Valorem Tax	1,090,923	1,121,288	xxxxxxxxxxxxxxxx
Delinquent Tax	18,309	4,325	4,000
Motor Vehicle Tax	62,301	56,762	55,146
Recreational Vehicle Tax	890	872	726
16/20M Vehicle Tax	-	6,083	5,792
Commercial Vehicle Tax	3,591	3,422	2,500
Watercraft Tax	-	-	-
In Lieu of Taxes	7,606	4,865	2,500
Vehicle Rental Excise Tax	-	-	-
Windfarm Allocation	272,968	149,159	149,159
Amounts from Clark County	-	-	-
Fire Management Assistance Grant	-	-	-
Cancelled Encumbrances	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% of Total Rec			
Total Receipts	**1,456,588**	**1,346,776**	**219,823**
Resources Available:	**1,723,493**	**1,630,284**	**401,055**
Expenditures:			
Personnel	728,084	831,552	862,150
Commodities	26,148	30,000	30,000
Contractual Services	33,310	37,500	37,500
Capital Outlay	395,443	400,000	400,000
Transfer to Fire Equipment	257,000	150,000	150,000
Cash Forward (2025 column)	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% Total Exp			
Total Expenditures	**1,439,985**	**1,449,052**	**1,479,650**
Unencumbered Cash Balance Dec 31	283,508	181,232	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,440,000	1,449,052	1,479,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,479,650
		Tax Required	1,078,595
	Delinquent Comp Rate:	2.0%	21,572
		Amount of 2024 Ad Valorem Tax	1,100,167

CPA Summary
No assurance is provided.

Rural Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equipment			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	450,880	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		450,880
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of equipment	-									
Transfer in	257,000									
Total Receipts	257,000	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	257,000
Resources Available:	707,880	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	707,880
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	8,509									
Total Expenditures	8,509	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	8,509
Cash Balance Dec 31	699,371	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	699,371 **
										699,371 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rural Fire District

Ford County

will meet on September 16, 2024 at 3:30 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Ford County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Ford County (home county)

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,439,985	7.050	1,449,052	6.992	1,479,650	1,100,167	7.000
Non-Budgeted Funds	8,509						
Totals	1,448,494	7.050	1,449,052	6.992	1,479,650	1,100,167	7.000
						*Revenue Neutral Rate***	*7.135*
Less: Transfers	257,000		150,000		150,000		
Net Expenditures	1,191,494		1,299,052		1,329,650		
Total Tax Levied	1,103,835		1,121,288		xxxxxxxxxxxxx		
Assessed Valuation	156,577,913		160,372,560		157,167,559		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Cox

County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ___Ford County Fire District_____ HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _7.200_____

Our proposed ad valorem tax (dollar amount) is _$1,131,606____

The date of our hearing is: Sep 16th, 2024

The time of our hearing is: 3:30

The location of our hearing is: Ford Co. Government Center 101 Gunsmoke Commission Chambers

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on ___July 18, 2024.

(Seal)

Clerk or Officer of Governing Body

July 20th is a Saturday this year. THIS STILL HAS TO BE BACK TO ME MY JULY 20TH. At 5:00 p.m.

I will hold you at the RNR if I do not receive it by then.

My email is, dcox@fordcounty.net

Thank you

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Roll Call Vote

A Roll Call Vote of Ford County Fire District To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on _September 16, 2024__
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Chairman Chris Boys		X	
Shawn Tasset		X	
Ken W. Snook		X	
TOTAL			

Certified:

Debbie G

Published in
Dodge City Daily Globe
Sep 3, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Rural Fire District
Ford County
will meet on September 16, 2024 at 3:30 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,439,985	7.050	1,449,052	6.992	1,479,650	1,100,167	7.000
Non-Budgeted Funds	8,509						
Totals	1,448,494	7.050	1,449,052	6.992	1,479,650	1,100,167	7.000
						*Revenue Neutral Rate***	*7.135*
Less: Transfers	257,000		150,000		150,000		
Net Expenditures	1,191,494		1,299,052		1,329,650		
Total Tax Levied	1,103,835		1,121,288		xxxxxxxxxxxxx		
Assessed Valuation	156,577,913		160,372,560		157,167,559		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**_Revenue Neutral Rate as defined by KSA 79-2988_

Debbie Cox
County Clerk

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FORD COUNTY FIRE DIST 24
DEBBI COX
FORD COUNTY CLERK
100 GUNSMOKE
DODGE CITY KS 67801

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	55,146.10
Recreation vehicle tax K.S.A. 79-5123	726.20
16/20M vehicle tax K.S.A. 79-5111	5,792.28
Commercial Vehicle Tax	-
Other (Specify)	

5/1/2024 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

FORD COUNTY FIRE DIST 24
DEBBI COX
FORD COUNTY CLERK
100 GUNSMOKE
DODGE CITY KS 67801

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16/20M vehicle tax K.S.A. 79-5111	5,792.28
Commercial Vehicle Tax	-
Other (Specify)	

5/1/2024 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

County Clerk's Budget Information for 2025 Budget Year
Ford County values
FIRE DISTRICT

1. Estimated Assesed Valuation as of THURSDAY, JUNE 13, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	85,580,578	608,563	0	1,128,467
State Assessed	55,725,667	4,654		
Severed Minerals	0			
Personal Property	7,753,072			
Oil & Gas	8,108,242			
Total Value	157,167,559	613,217		

2. Personal Property: 15,861,314
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 7.135

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
133	GENERAL FIRE DISTRICT	6.992	7.135
	Total Levied	6.992	

4. Final Assessed Valuation from the November 2023 abstract: 160,372,560

5. 2023 Personal Property: 17,748,170
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .850036

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6-13-24 Provided by: Debbie Cox
Ford County Clerk

OFFICIAL SEAL Ford County Kansas June 21, 2010

windfarms
149,159.28