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NEOSHO CO. CLERK

State of Kansas
Amendment

2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Neosho, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Chanute
certify that: (1) the hearing mentioned in the attached publication was held:(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	2024 Amended Budget: Adopted 2024 Expenditures	2024 Amended Budget: Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
General Fund	12-101a	2		9,164,772	9,614,772
City Roof Repair		3			193,572
Sales Tax .25%		4		600,000	1,200,000
Industrial		5			220,000
Library	12-1220	6	497,152	526,900	535,000
Library Emp. Bene.		7	76,450	82,000	85,000
Depot Building		8			51,200
Special Parks		9		47,000	120,000
Water		10		2,616,355	2,766,355
Gas		11		7,106,203	7,856,203
Vehicle Services		12		988,010	1,018,010
Utility Services		13		1,589,356	1,649,356
City Infrastructure		14			302,295
Totals		xxxxxxxxx	573,602	22,720,596	25,309,468
Summary of Amendments		15			

Attested date:_____

_____
County Clerk

Assisted by:

_____

_____

Address:

_____

_____

_____

Email:

_____

_____
Governing Body

CPA Summary

City of Chanute 2024

Adopted Budget

General Fund	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	233,991	1,401,328
Receipts		
Ad Valorem Tax		
Delinquent Tax	40,000	40,000
Motor Vehicle Tax	125,211	125,211
Recreational Vehicle Tax	1,117	1,117
16/20M Vehicle Tax	527	527
Commercial Vehicle Tax	3,293	3,293
Watercraft Tax	617	617
Rental Motor Vehicle Tax		
Neighborhood Revitalization Rebate		
Sales Tax	3,050,000	3,050,000
Franchise Tax	372,000	372,000
Special Assessments	15,000	15,000
Intergovernmental		
State Grant		
Highway Connecting Links	23,000	23,000
Local alcoholic Liquor Tax	21,915	21,915
Licenses and Permits		
Business Licenses, Permits & Fees	18,400	18,400
Non Business Licenses, permits & Fees	42,250	42,250
Charges for Services		
General Government Services	1,750	1,750
Public Safety Services	92,000	92,000
Public Works Services	2,500	2,500
Health Services	8,500	8,500
Swimming Pool Fees	64,850	64,850
Golf Course Fees	291,000	305,000
Culture and Recreation Services	34,200	34,200
Fines, Forfeitures and Penalties		
Fines	180,000	180,000
Use of Money and Property		
Rents & Royalties	54,500	54,500
Interest Income	500	500
Sale of Equipment and Property	160,000	190,000
Other Receipts		
Reimbursed Expenses	39,500	39,500
Insurance Proceeds		
Miscellaneous	7,200	7,200
Operating Transfers from		
Electric Utility Fund	4,250,000	4,250,000
Water Utility Fund	80,000	80,000
Gas Utility Fund	250,000	300,000
Refuse Utility Fund	50,000	50,000
Sewer Utility Fund		
Ash Grove Reserves		
In Lieu of Taxes (IRB)		
Interest on Idle Funds		
Neighborhood Revitalization Rebate	-44,515	
Total Receipts	**9,235,315**	**9,373,830**
Resources Available:	**9,469,306**	**10,775,158**
Expenditures		
City Commission	93,500	105,000
Municipal Court	207,467	207,467
City Managers Office	79,139	79,139
General Admin Services	377,899	377,899
Human Resources	46,331	46,331
Community Development	541,564	541,564
Legal Services	189,684	189,684
Public Buildings/Grounds	372,372	402,372
Special Programs/Projects	20,000	50,000
Police	1,860,898	1,860,898
Dispatch	764902	764902
Fire	1,544,329	1,544,329
Animal Control	190,841	190,841
Civil Defense	14,800	14,800
Streets and Roads	997,562	997,562
Cemetery	253,085	463,665
Airport	362,006	362,006
Parks	427,560	427,560
Swimming Pool	233,050	233,050
Baseball/Softball	97,128	115,049
Golf Course	436,413	586,413
Tree Program	5,000	5,000
Audinonum Mgt Services	47,242	47,242
Business Incubator	0	0
Economic Development	2,000	2,000
Total Expenditures	**9,164,772**	**9,614,772**
Unencumbered Cash Balance December 31	304,534	1,160,385

CPA Summary

City of Chanute 2024

Adopted Budget

City Roof Repair	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	193,572	193,572
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**0**	**0**
Resources Available:	**193,572**	**193,572**
Expenditures:		
Contractual		193,572
Total Expenditures	**0**	**193,572**
Unencumbered Cash Balance December 31	193,572	0

CPA Summary

City of Chanute 2024

Adopted Budget

Sales Tax .25%	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	607,589	644,079
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	150,000	600,000
Interest on Idle Funds		
Total Receipts	**150,000**	**600,000**
Resources Available:	**757,589**	**1,244,079**
Expenditures:		
Contractual Services	600,000	1,200,000
Total Expenditures	**600,000**	**1,200,000**
Unencumbered Cash Balance December 31	157,589	44,079

CPA Summary

City of Chanute 2024

Adopted Budget

Industrial	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	223,544	223,544
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**0**	**0**
Resources Available:	**223,544**	**223,544**
Expenditures:		
Contractual		220,000
Total Expenditures	**0**	**220,000**
Unencumbered Cash Balance December 31	223,544	3,544

CPA Summary

City of Chanute 2024

Adopted Budget

Library	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	4,788	106
Receipts:		
Ad Valorem Tax	497,152	488,414
Delinquent Tax		17,255
Motor Vehicle Tax	49,134	46,934
Recreational Vehicle Tax	438	463
16/20M Vehicle Tax	207	203
Commercial Vehicle Tax	1,292	1,427
Watercraft Tax	242	7
Interest on Idle Funds		
Neighborhood Revitalization	-17,467	-19,809
Total Receipts	**530,998**	**534,894**
Resources Available:	**535,786**	**535,000**
Expenditures:		
Library Appropriations	526,900	535,000
Total Expenditures	**526,900**	**535,000**
Unencumbered Cash Balance December 31	8,886	0

CPA Summary

City of Chanute 2024

Adopted Budget

Library Emp. Bene.	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	22
Receipts:		
Ad Valorem Tax	76,450	75,320
Delinquent Tax		3,236
Motor Vehicle Tax	10,043	9,039
Recreational Vehicle Tax	90	95
16/20M Vehicle Tax	42	41
Commerical Vehicle Tax	264	292
Watercraft Tax	50	1
Interest on Idle Funds		
Neighborhood Revitalization Rebat	-3,572	-3,046
Total Receipts	**83,367**	**84,978**
Resources Available:	**83,367**	**85,000**
Expenditures:		
Library Appropriations	82,000	85,000
Total Expenditures	**82,000**	**85,000**
Unencumbered Cash Balance December 31	1,367	0

CPA Summary

City of Chanute 2024

Adopted Budget

Depot Building	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	12,800
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Rents		38,400
Interest on Idle Funds		
Total Receipts	**0**	**38,400**
Resources Available:	**0**	**51,200**
Expenditures:		
Contractual		51,200
Total Expenditures	**0**	**51,200**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Chanute 2024

Adopted Budget

Special Parks	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	26,071	99,862
Receipts:		
Taxes and Shared Receipts		
Local Alcoholic Liqour Tax	21,915	21,214
Intergovernmental		
State Grants		
Fines, Forfeitures, and Penalties		
Fines- Court Fees		
Interest on Idle Funds		
Total Receipts	**21,915**	**21,214**
Resources Available:	**47,986**	**121,076**
Expenditures:		
Special Parks & Rec		
Salaries		
Contractual		
Capital Outlay	47,000	120,000
Total Expenditures	**47,000**	**120,000**
Unencumbered Cash Balance December 31	986	1,076

CPA Summary

City of Chanute 2024

Adopted Budget

Water	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	1,310,582	1,416,009
Receipts:		
Taxes and Shared Receipts		
Water Sales	2,670,000	2,670,000
Use of Money and Property		
Sale of Property and Materials	1,500	1,500
Other Receipts		
Claims		
Recovery of Bad Debt		
Refunds & Reimbursements		
Miscellaneous	12,500	12,500
Interest on Idle Funds		
Total Receipts	**2,684,000**	**2,684,000**
Resources Available:	**3,994,582**	**4,100,009**
Expenditures:		
Source of Supply		
Commodities	24,000	24,000
Treatment Plant		
Personal Services	472,830	472,830
Contractual Services	168,970	168,970
Commodities	294,600	444,600
Capital Outlay	4,500	4,500
Detb Service		
Transmission and Distribution		
Personal Services	386,267	386,267
Contractual Services	38,400	38,400
Commodities	133,800	133,800
Administration and General		
Personal Services	126,659	126,659
Contractual Services	120,978	120,978
Commodities		
Debt Service - Revolving Loan		
Principal	56,293	56,293
Interest/Service Fees	21,978	21,978
Operating Transfers to:		
General Fund	80,000	80,000
Capital Improvement #1 Fund	50,000	50,000
General Obligation Bond & Interest Fund	587,080	587,080
Equipment Reserve Fund	50,000	50,000
Total Expenditures	**2,616,355**	**2,766,355**
Unencumbered Cash Balance December 31	1,378,227	1,333,654

CPA Summary

City of Chanute 2024

Adopted Budget

Gas	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	1,074,754	2,857,164
Receipts:		
Taxes and Shared Receipts		
Gas Sales	7,136,500	7,136,500
Service Fees	2,000	2,000
Use of Money and Property		
Sale of Property and Materials	5,000	5,000
Other Receipts		
Claims		
Recovery of Bad Debts	500	500
Refunds		
Transfer From Electric		
Interest on Idle Funds	5,500	5,500
Miscellaneou	1,500	1,500
Total Receipts	**7,149,500**	**7,149,500**
Resources Available:	**8,224,254**	**10,006,664**
Expenditures:		
Gas Supply		
Transportation	1,000,000	1,250,000
Natural Gas	4,000,000	4,500,000
Distribution		
Personal Services	794,787	794,787
Contractual Services	149,550	149,550
Commodities	151,150	151,150
Capital Outlay	179,000	179,000
Administration and General		
Personal Services	116,156	116,156
Contractual Services	265,560	265,560
Operating Transfers to:		
General Fund	250,000	250,000
Capital Improvement #1 Fund	100,000	100,000
Capital Improvement #2 Fund		
General Obligation Band & Interest Fund		
Equipment Reserve Fund	100,000	100,000
Total Expenditures	**7,106,203**	**7,856,203**
Unencumbered Cash Balance December 31	1,118,051	2,150,461

City of Chanute 2024

Adopted Budget

Vehicle Services	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	19,154	19,154
Receipts:		
Internal Transfer	989,005	989,005
Refunds	3,050	15,000
Interest on Idle Funds		
Total Receipts	**992,055**	**1,004,005**
Resources Available:	**1,011,209**	**1,023,159**
Expenditures:		
Salaries	288,488	288,488
Contractual	170,525	170,525
Commodities	464,800	494,800
Capital Outlay	64,197	64,197
Total Expenditures	**988,010**	**1,018,010**
Unencumbered Cash Balance December 31	23,199	5,149

City of Chanute 2024

Adopted Budget

Utility Services	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	213,036	213,036
Receipts:		
Internal Charges	1,425,000	1,425,000
Initation Fee	21,000	21,000
Reconnection Fees	6,500	6,500
Late Payment Fees	150,000	155,000
Bad Check Charges	2,000	2,000
Other Receipts	150	150
Recovery of Bad Check		
Miscellaneous	150	150
Interest on Idle Funds		
Total Receipts	**1,604,800**	**1,609,800**
Resources Available:	**1,817,836**	**1,822,836**
Expenditures:		
Utility Admin	458,638	458,638
Utility Office	453,517	513,517
Data Processing	449,246	449,246
Meter Reading	227,955	227,955
Information Service		
Total Expenditures	**1,589,356**	**1,649,356**
Unencumbered Cash Balance December 31	228,480	173,480

City of Chanute 2024

Adopted Budget

City Infrastructure	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	302,295	302,295
Receipts:		
Reimbursements	0	0
Interest on Idle Funds		
Total Receipts	**0**	**0**
Resources Available:	**302,295**	**302,295**
Expenditures:		
Contractual	0	302,295
Total Expenditures	**0**	**302,295**
Unencumbered Cash Balance December 31	302,295	0

Notice of Budget Hearing for Amending the
2024 Budget

The governing body of

City of Chanute

will meet on the day of 12/9/2024 at 6:30 P.M. at Chanute Commission Room, Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerks Office
and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund			9,164,772	9,614,772
City Roof Repair			0	193,572
Sales Tax .25%			600,000	1,200,000
Industrial			0	220,000
Library	7.054	497,152	526,900	535,000
Library Emp. Bene.	1.085	76,450	82,000	85,000
Depot Building			0	51,200
Special Parks			47,000	120,000
Water			2,616,355	2,766,355
Gas			7,106,203	7,856,203
Vehicle Services			988,010	1,018,010
Utility Services			1,589,356	1,649,356
City Infrastructure			0	302,295

Jacob LaRue
Official Title: Mayor

(First published in The Chanute Tribune Friday, November 29, 2024)

Notice of Budget Hearing for Amending the 2024 Budget

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Detailed budget information is available at City Clerks Office and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget: Actual Tax Rate	2024 Adopted Budget: Amount of Tax that was Levied	2024 Adopted Budget: Expenditures	2024 Proposed Amended Expenditures
General Fund			9,164,772	9,614,772
City Roof Repair			0	193,572
Sales Tax .25%			600,000	1,200,000
Industrial			0	220,000
Library	7.054	497,152	526,900	535,000
Library Emp. Bene.	1.085	76,450	82,000	85,000
Depot Building			0	51,200
Special Parks			47,000	120,000
Water			2,616,355	2,766,355
Gas			7,106,203	7,856,203
Vehicle Services			988,010	1,018,010
Utility Services			1,589,356	1,649,356
City Infrastructure			0	302,295

Jacob LaRue
Official Title: Mayor

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 ~~consecutive~~ Day, the first publication thereof being made as aforesaid on the 29th day of NOV 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina L Willford

Subscribed and sworn to and before me this
2nd day of December, 2024

Darla D. Westhoff
Notary Public

My commission expires: 10.10.26

Printer's Fee ..... $ 78.75

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 88.75

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10-10-26