USD 386, 2024-2025

CERTIFICATE

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Madison Rec. Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	USD 386, 2024-2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	29,505
TOTAL	xxxxxxx	29,505
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.856
Total Proposed Estimated Mill Rate	1.000

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Madison Rec. Commission	USD 386
1500 SW Blvd.	1500 SW Blvd.
Madison, KS 66860k	Madison, KS 66860

Provide point of contact:

POC phone number:

Other County: Lyon
Other County: Woodson
Other County:
Other County:
Other County:

CPA Summary

Madison Rec. Commission

USD 386, 2024-2025

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: #VALUE!	Pmts Due for the Year of #VALUE!	Pmts Due for the Year of USD 386, 2024-2025
[redacted]								
Total						0	0	0

Madison Rec. Commission

USD 386, 2024-2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual #VALUE!	Current Year Estimated #VALUE!	Proposed Budget Year USD 386, 2024-2025
Unencumbered Cash Balance		25,133	29,940
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Total Receipts	34,554	36,071	25,345
Resources Available	50,660	61,204	55,285
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	25,527	31,264	29,505
Unencumbered Cash Balance	25,133	29,940	25,780

Dollar amount to be raised by 1 mill: $ 22,402

CPA Summary

Column
AFFIDAVIT OF PUBLICATION

The Madison News
109 W 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Madison News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 17, 2024

Notice ID: 3vqLHa5UfxPBRY4UPzI4
Notice Name: Rec Commission BH

PUBLICATION FEE: $41.65

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
14th day of August, A.D. 2024.

L M Stueve
Notary Public

See Proof on Next Page

NOTICE OF BUDGET HEARING USD 386, 2024-2025

The governing body of

Madison Rec. Commission

will meet on August 25, 2024 at 2:00 p.m. at Madison High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at District Office and will be available at this meeting.

SUPPORTING COUNTIES

Greenwood (home county) Lyon , Woodson

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual	Current Year Estimated	Proposed Budget Year USD 386, 2024-2025
General	25,527	31,264	29,505
Totals	25,527	31,264	29,505
Lease Purchases: July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.856*
Total Proposed Estimated Tax Rate	*1.000*

Madision Recreation Commission

Recreation Commission Secretary