CERTIFICATE 2025

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Marion Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	538,093	458,227	19.947
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	538,093	458,227	19.947
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					22,972,688
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	20.007
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 12/27/2024
County Clerk deputy

Treasurer
Trustee
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Marion Township
Douglas County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	458,227	34,725	648	1,808	0	685
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	458,227	34,725	648	1,808	0	685

County Treas Motor Vehicle Estimate 34,725

County Treas Recreational Vehicle Estimate 648

County Treas 16/20M Vehicle Estimate 1,808

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 685

MVT Factor 0.07578

RVT Factor 0.00141

16/20M Factor 0.00395

Comm Veh Factor 0.00000

Watercraft Factor 0.00149

2025

Marion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	126,193	37,254	-	KSA 80-122
Road	Special Machinery	-	-	-	
	Total	126,193	37,254	0	
	Adjustments*				
	Adjusted Totals	126,193	37,254	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Marion Township
Douglas County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	41,352	0	0
Receipts:			
Ad Valorem Tax	411,123	458,227	xxxxxxxxxxxxxxx
Delinquent Tax	5,971		
Motor Vehicle Tax	32,475	32,700	34,725
Recreational Vehicle Tax	632	832	648
16/20 M Vehicle Tax	2,094	2,118	1,808
Commercial Vehicle Tax	684	528	0
Watercraft Tax	475	557	685
Gross Earnings (Intangibles) Tax			0
Special Highway Tax	42,455	42,292	42,000
Federal Flood Control	230		
Interest on Idle Funds	18		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**496,157**	**537,254**	**79,866**
Resources Available:	**537,509**	**537,254**	**79,866**
Expenditures:			
Personnel Costs	160,210	175,000	185,000
Utilities and Office	5,237	6,000	7,000
Insurance	18,998	20,000	22,000
Contract Labor	8,050	9,000	10,000
Supplies	13,101	20,000	22,000
Repairs and Maintenance	33,042	35,000	37,000
Fuel	30,261	35,000	37,000
Capital Outlay	105,118	100,000	110,000
Road Materials and Hauling	64,670	100,000	108,093
Road Maintence Reimbursement	-27,371		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	126,193	37,254	
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**537,509**	**537,254**	**538,093**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	564,333	782,491	538,093
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	538,093
		Tax Required	458,227
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	458,227

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	121,815	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		121,815
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	126,193									
Total Receipts	126,193	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	126,193
Resources Available:	248,008	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	248,008
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	248,008	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	248,008 **
										248,008 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Marion Township
Douglas County
will meet on August 5, 2024 at 6:30 pm at Marion Township Hall, 501 E 300 Road, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	537,509	22.957	537,254	21.151	538,093	458,227	19.971
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	537,509	22.957	537,254	21.151	538,093	458,227	19.971
						*Revenue Neutral Rate***	*20.007*
Less: Transfers	126,193		37,254		0		
Net Expenditure	411,316		500,000		538,093		
Total Tax Levied	457,251		458,227		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	19,917,283		21,670,453		22,945,068		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

James Jolley
Treasurer

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Pennsylvania, County of Lancaster, ss:

Hayden Lipsky, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Jul. 25, 2024 with publications being made on the following dates: 07/25/2024

(Signed) Hayden Lipsky

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Subscribed in my presence and sworn to before me on this: 07/25/2024

Nicole Burkholder

Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 25th of July, 2024)

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FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	"Proposed Estimated Tax Rate*"
General	537,509	22.957	537,254	21.151	538,093	458,227	19.971
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	537,509	22.957	537,254	21.151	538,093	458,227	19.971
						Revenue Neutral Rate **	20.007
Less: Transfers	126,193		37,254		0		
Net Expenditures	411,316		500,000		538,093		
Total Tax Levied	457,251		458,227		xxxxxxxxx		
Assessed Valuation							
Township	19,917,283		21,670,453		22,945,068		
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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

James Jolly

Treasurer