State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Rose Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	54,200	16,107	1.492
Debt Service	10-113				
Totals		xxxxxxxxx	54,200	16,107	1.492
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

10,798,788
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.499
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Address:

Email:

Attest: Nov 1, 2023

Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Rose Hill Cemetery
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,504	1,531	37	307	94	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,504	1,531	37	307	94	5

County Treas Motor Vehicle Estimate 1,531

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 307

County Treas Commercial Vehicle Tax Estimate 94

County Treas Watercraft Tax Estimate 5

MVT Factor 0.08749

RVT Factor 0.00209

16/20M Factor 0.01757

Comm Veh Facto 0.00537

Watercraft Facto: 0.00027

2025

Rose Hill Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rose Hill Cemetery
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	40,423	51,780	36,119
Receipts:			
Ad Valorem Tax	16,234	17,504	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	1,066	1,451	1,531
Recreational Vehicle Tax	26	36	37
16/20M Vehicle Tax	125	221	307
Commercial Vehicle Tax	52	118	94
Watercraft Tax		9	5
In Lieu of Taxes			
Grave opening	370	2,000	
Lot sale	300		
Interest on Idle Funds	326		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**18,500**	**21,339**	**1,974**
Resources Available:	**58,923**	**73,119**	**38,093**
Expenditures:			
Grave opening	869	3,000	4,000
Maintenance- contract	5,700	15,000	15,500
Supplies/publishing cost	74	500	1,500
Insurance	500	500	1,500
Mainenance		18,000	31,700
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,143**	**37,000**	**54,200**
Unencumbered Cash Balance Dec 31	51,780	36,119	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	37,000	37,000	54,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,200
		Tax Required	16,107
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	16,107

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Rose Hill Cemetery

Marshall County

will meet on August 5, 2024 at 5:00pm at Axtell City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,143	1.580	37,000	1.580	54,200	16,107	1.490
Debt Service							
Totals	7,143	1.580	37,000	1.580	54,200	16,107	1.490
						*Revenue Neutral Rate***	*1.499*
Less: Transfers	0		0		0		
Net Expenditures	7,143		37,000		54,200		
Total Tax Levied	16,340		17,504		xxxxxxxxxxxxxxx		
Assessed Valuation	10,025,583		10,360,144		10,810,214		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joni Koch

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

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General	7,143	1.540	17,008	1.580	54,200	16,107	1.490
Debt Service							
Totals	7,143	1.540	17,008	1.580	54,200	16,107	1.490
					*Revenue Neutral Rate**		1.499
Less: Transfers	0		0		0		
Net Expenditures	7,143		17,008		54,200		
Total Tax Levied	16,340		7,504		xxxxxxxxxxxxxxx		
Assessed Valuation	10,023,583		10,360,144		10,810,2[illegible]		

Outstanding Indebtedness

Jan 1,	2022	2023	2024
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Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

Jori Koch

(First published in The Marysville Advocate on Thursday, Jul 25, 2024)

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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

David Detweiler

(First published in The Marysville Advocate on Thursday, Jul 25, 2024)

BUDGET HEARING

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State of Kansas
2025 Special District

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Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Joni Koch

(First published in The Marysville Advocate on Thursday, Jul 25, 2024)

DGET HEARING

NOTICE OF BUDGET HEARING

The governing body of
St. Bridget Township
Marshall County
, 2024 at 8:00 p.m. at 276 26th Rd. Summerfield, KS for the purpose of hearing and
taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
tion is available at 276 26th Rd. Summerfield, KS and will be available at this hearing.

BUDGET SUMMARY

5 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits
Estimated Tax Rate is subject to change depending on the final assessed valuation.

ear Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
ures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
59,651	7.516	59,500	7.802	60,125	55,036	8.101

NOTICE OF H

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answering objections of taxpay
Detailed bu

Proposed Budget 2025 Expenditures a
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Prior