STATE OF KANSAS
STANTON COUNTY
2025

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
STANTON COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2025; AND
(3) THE AMOUNT(S) OF 2024 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

TABLE OF CONTENTS:		PAGE NO.	2025 ADOPTED BUDGET EXPENDITURES	2025 ADOPTED BUDGET AMOUNT OF 2024 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
STATEMENT OF LEASE-PURCHASE		4			
FUND	K.S.A.				
GENERAL	79-1946	5	6,355,600	2,422,005	62.357
ROAD & BRIDGE	79-1947	6	1,398,371	1,030,200	26.523
4-H BUILDING	19-1561b	7	16,800	8,670	.223
PARK	19-2803	8	54,325	44,880	1.156
AIRPORT	2-131	9	112,850	81,090	2.088
EXTENSION COUNCIL	2-610	10	101,266	87,720	2.259
NOXIOUS WEED	2-1318	11	54,432	23,460	.604
GOLF COURSE	19-27, 156	12	96,000	62,220	1.602
LIBRARY	12-1234	13	150,800	122,400	3.152
LIBRARY EMPLOYEE BENEFIT	12-1234	14	34,280	28,560	.736
EMPLOYEE BENEFITS	12-16, 102	15	1,245,000	1,014,900	26.130
HOSPITAL	19-4606	16	680,000	658,575	17.000
LONG TERM CARE UNIT	19-206	17	0	0	
MENTAL HEALTH	19-4004	18	8,000	6,936	.179
DEVELOPMENTALLY DISABLED	19-4004	19	8,000	6,936	.179
REGISTER OF DEEDS TECHNOLOGY	28-115a	20	28,000	0	
COUNTY TREASURER TECHNOLOGY		21	5,000	0	
COUNTY CLERK TECHNOLOGY		22	5,000	0	
911 FUND	19-236	23	210,000	0	
BOND AND INTEREST	10-113	24	950,150	836,400	21.534
PRINCIPAL AND INTEREST	10-113	25	0	0	
RURAL FIRE FUND	19-3610	26	79,750	68,340	1.760
DIVERSION		27	25,000	0	
PROSECUTOR'S TRAINING	28-170	28	7,000	0	
RURAL FIRE EQUIPMENT	19-119	29	0	0	
ROAD MACHINERY FUND	68-141G	30	0	0	
SPECIAL HIGHWAY IMPROVEMENT	68-590	31	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	32	0	0	
COUNTY IMPROVEMENT	19-120	33	0	0	
COUNTY EQUIPMENT	19-119	34	0	0	
AMBULANCE EQUIPMENT		35	0	0	
TREASURER'S SPECIAL AUTO	8-145	36	0	0	
SPECIAL LAW ENFORCEMENT		37	0	0	
SENIOR CITIZENS SPECIAL BEQUEST		38	0	0	
MUSEUM GRANTS AND DONATIONS		39	0	0	
EMS DONATIONS		40	0	0	
LIVING CENTER DONATIONS		41	0	0	
COOPER CLARK FOUNDATION DONATION		42	0	0	
ARPA GRANT		43	0	0	
TOTALS			11,625,624	6,503,292	167.483
BUDGET SUMMARY					
FINAL ASSESSED VALUATION					39,841,216

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

COUNTY CLERK SEAL STANTON COUNTY, KANSAS

ATTEST: July 15, 2024

Sandie Bond
COUNTY CLERK

Lonnie M. Burr
John D. Smith
GOVERNING BODY

STATE OF KANSAS
STANTON COUNTY
2025

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 19TH DAY OF AUGUST, 2024 AT 8:30 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2025 EXPENDITURES AND THE AMOUNT OF 2024 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2025 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

	2023		2024		PROPOSED BUDGET 2025		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	EST TAX RATE*
GENERAL	4,311,876	64.061	4,934,000	71.609	6,355,600	2,422,005	62.520
SPECIAL REVENUE:							
ROAD & BRIDGE	1,333,740	8.807	1,549,200	18.044	1,398,371	1,030,200	26.593
4-H BUILDING	14,284	0.202	16,800	0.235	16,800	8,670	0.224
PARK	47,145	0.671	54,325	0.997	54,325	44,880	1.158
AIRPORT	111,128	0.876	111,850	1.637	112,850	81,090	2.093
EXTENSION COUNCIL	126,582	2.110	126,582	2.333	101,266	87,720	2.264
NOXIOUS WEED	28,139	0.223	65,450	0.100	54,432	23,460	0.606
GOLF COURSE	108,115	1.458	120,000	1.526	96,000	62,220	1.606
LIBRARY	188,500	3.204	188,500	3.536	150,800	122,400	3.160
LIBRARY EMPLOYEE BENEFIT	42,850	0.698	42,850	0.748	34,280	28,560	0.737
EMPLOYEE BENEFITS	1,106,467	18.575	1,165,000	19.513	1,245,000	1,014,900	26.198
HOSPITAL	135,000	2.000	112,000	2.000	680,000	658,575	17.000
LONG TERM CARE UNIT	0	5.119	0	0.000	0	0	0.000
MENTAL HEALTH	10,000	0.169	10,000	0.180	8,000	6,936	0.179
DEVELOPMENTALLY DISABLED	10,000	0.169	10,000	0.180	8,000	6,936	0.179
REGISTER OF DEEDS TECHNOLOGY	2,237	0.000	0	0.000	28,000	0	0.000
COUNTY TREASURER TECHNOLOGY	0	0.000	0	0.000	5,000	0	0.000
COUNTY CLERK TECHNOLOGY	0	0.000	0	0.000	5,000	0	0.000
911 FUND	18,883	0.000	0	0.000	210,000	0	0.000
BOND AND INTEREST	948,650	15.751	951,150	17.695	950,150	836,400	21.590
PRINCIPAL AND INTEREST	601	0.000	0	0.000	0	0	0.000
RURAL FIRE	103,058	1.563	103,768	1.761	79,750	68,340	1.764
DIVERSION	7,988	0.000	0	0.000	25,000	0	0.000
PROSECUTOR'S TRAINING	149	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	41,234	0.000	0	0.000	0	0	0.000
SPEC HWY IMPROVEMENT	100,000	0.000	0	0.000	0	0	0.000
NOXIOUS WEED EQUIPMENT	0	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	315,771	0.000	0	0.000	0	0	0.000
COUNTY EQUIPMENT	25,850	0.000	0	0.000	0	0	0.000
AMBULANCE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000
TREASURER'S SPECIAL AUTO	21,253	0.000	0	0.000	0	0	0.000
SENIOR CITIZENS SPECIAL BEQUEST	170	0.000	0	0.000	0	0	0.000
MUSEUM GRANTS & DONATIONS	44	0.000	0	0.000	0	0	0.000
EMS DONATIONS	502	0.000	0	0.000	0	0	0.000
LIVING CENTER DONATIONS	0	0.000	0	0.000	0	0	0.000
COOPER CLARK FOUNDATION	0	0.000	0	0.000	0	0	0.000
ARPA GRANT	189,642	0.000	0	0.000	0	0	0.000
TOTALS	9,349,858	125.656	9,561,475	142.094	11,625,624	6,503,292	167.871
REVENUE NEUTRAL RATE							**178.223**
LESS: TRANSFERS	206,852		455,000		405,000		
NET EXPENDITURES	9,143,006		9,106,475		11,220,624		
TOTAL TAX LEVIED	6,903,295		6,903,292		XXXXXXXXXXXXX		
ASSESSED VALUATION	54,933,889		48,435,181		38,739,810		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2022	2023	2024
G.O. BONDS	6,545,000	5,820,000	5,070,000
LEASE PURCHASE	464,827	519,105	543,822
TOTAL	7,009,827	6,339,105	5,613,822

* TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Sandra Bart
CLERK

COUNTY CLERK SEAL STANTON COUNTY, KANSAS

gram. He stated that other cities are trying to approach the issue of scooter safety with public educa-

City shall be on the first Wednesday of each month at 12:00 P.M. at City Hall or at such other place as said

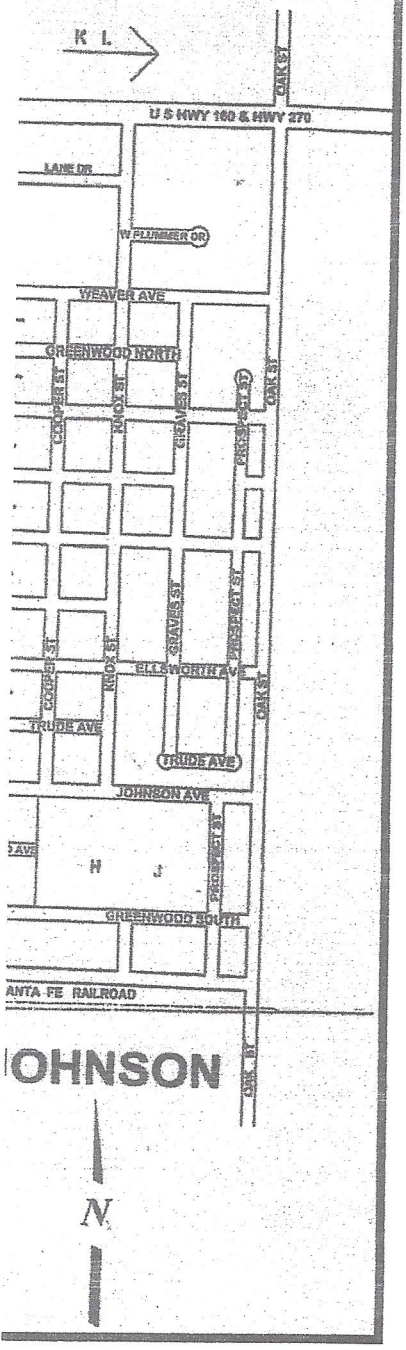
TRAFFIC TICKETS:

7-1-24 Juan Cazares, 29, of Liberal, KS, was cited for illegal display of tags.

Continued On Page 4

EALING

d through Thursday, July
wing streets: all of Lake
an Ave., and West Sher-
s Wednesday, July 24 or
for your cooperation and
power plant or looked at



Legal Publication

(First publication in **The Johnson Pioneer**, Thursday the 25th day of July, 2024) 1T

STATE OF KANSAS
STANTON COUNTY
2025

NOTICE OF BUDGET HEARING

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LIBRARY EMPLOYEE BENEFIT	42,850	0.598	42,850	0.748	34,280	28,560	0.737
EMPLOYEE BENEFITS	1,108,467	16.575	1,165,000	19.513	1,245,000	1,014,900	26.198
HOSPITAL	135,000	2.000	112,000	2.000	990,000	658,575	17.000
LONG TERM CARE UNIT	0	5.119	0	0.000	0	0	0.000
MENTAL HEALTH	10,000	0.169	10,000	0.180	8,000	6,936	0.179
DEVELOPMENTALLY DISABLED	10,000	0.169	10,000	0.180	8,000	6,936	0.179
REGISTER OF DEEDS TECHNOLOGY	2,237	0.000	0	0.000	28,000	0	0.000
COUNTY TREASURER TECHNOLOGY	0	0.000	0	0.000	5,000	0	0.000
COUNTY CLERK TECHNOLOGY	0	0.000	0	0.000	5,000	0	0.000
911 FUND	18,883	0.000	0	0.000	210,000	0	0.000
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DIVERSION	7,988	0.000	0	0.000	25,000	0	0.000
PROSECUTOR'S TRAINING	149	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	41,234	0.000	0	0.000	0	0	0.000
SPEC HWY IMPROVEMENT	100,000	0.000	0	0.000	0	0	0.000
NOXIOUS WEED EQUIPMENT	0	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	315,771	0.000	0	0.000	0	0	0.000
COUNTY EQUIPMENT	26,850	0.000	0	0.000	0	0	0.000
AMBULANCE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000
TREASURER'S SPECIAL AUTO	21,253	0.000	0	0.000	0	0	0.000
SENIOR CITIZENS SPECIAL BEQUEST	170	0.000	0	0.000	0	0	0.000
MUSEUM GRANTS & DONATIONS	44	0.000	0	0.000	0	0	0.000
EMS DONATIONS	502	0.000	0	0.000	0	0	0.000
LIVING CENTER DONATIONS	0	0.000	0	0.000	0	0	0.000
COOPER CLARK FOUNDATION	0	0.000	0	0.000	0	0	0.000
ARPA GRANT	199,642	0.000	0	0.000	0	0	0.000
TOTALS	9,349,858	125.656	9,561,479	142.094	11,625,624	8,503,292	167.871
REVENUE NEUTRAL RATE							178.223
LESS: TRANSFERS	206,852		455,000		405,000		
NET EXPENDITURES	9,143,006		9,106,479		11,220,624		
TOTAL TAX LEVIED	6,903,295		6,903,292		XXXXXXXXXXXX		
ASSESSED VALUATION	54,933,889		48,435,181		38,739,610		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2022	2023	2024
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LEASE PURCHASE	464,827	519,105	543,622
TOTAL	7,009,827	6,339,105	5,613,622

TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Darcie Bart
CLERK

SEAL
COUNTY CLERK
STANTON COUNTY, KS

County Clerk's Office

Sandy Barton
PO Box 190
Johnson, KS 67855
620-492-2140

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____ in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024

Sandra Barton 7/15/24

SIGNATURE DATE

County Clerk

Title

Stanton County

Tax District

STATE OF KANSAS
STANTON COUNTY
2025

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2024 BUDGETED FUND NAMES	AD VALOREM LEVY 2024 BUDGET	ALLOCATION FOR YEAR 2025 MVT	RVT	16/20 VEH TAX
GENERAL	3,479,267	283,524	1,553	7,268
ROAD & BRIDGE	876,677	71,440	391	1,831
4-H BUILDING	11,382	928	5	24
PARK	48,435	3,947	22	101
AIRPORT	79,512	6,479	35	166
EXTENSION COUNCIL	113,338	9,236	51	237
NOXIOUS WEED	4,844	395	2	10
GOLF COURSE	74,106	6,039	33	155
LIBRARY	171,774	13,998	77	359
LIBRARY EMP BENEFITS	36,326	2,960	16	76
EMPLOYEE BENEFITS	948,064	77,257	423	1,980
HOSPITAL	96,870	7,894	43	202
MENTAL HEALTH	8,718	710	4	18
DEVELOPMENTALLY DISABLED	8,718	710	4	18
BOND & INTEREST	859,724	70,059	384	1,796
RURAL FIRE	85,537	6,970	38	179
TOTAL	6,903,292	562,546	3,081	14,420
		0.08149		
		MVT FACTOR	0.00045	
			RVT FACTOR	0.00209
				16/20M FACTOR

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2023 AMOUNT	2024 AMOUNT	2025 AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	0	225,000	200,000	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	200,000	225,000	200,000	KSA 19-120
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	0	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
TREASURER'S SPECIAL AUTO	GENERAL	6,852	5,000	5,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	0	0	0	KSA 2-1318
	TOTAL	206,852	455,000	405,000	

STATE OF KANSAS
STANTON COUNTY
2025

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2024	DATE DUE		AMOUNT DUE 2024		AMOUNT DUE 2025	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
SERIES 2016 REFUNDING	9/1/2016	3.00%-4.00%	7,255,000	5,070,000	3/1, 9/1	9/1	176,150	775,000	145,150	800,000
TOTAL				5,070,000			176,150	775,000	145,150	800,000

STATE OF KANSAS
STANTON COUNTY
2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT DATE	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2024	PAYMENTS DUE 2024	PAYMENTS DUE 2025
JD MOTOR GRADER	7/20/2022	60	3.75%	267,177	216,991	59,436	59,436
OIL TRUCK	1/17/2019	60	2.86%	219,500	40,070	41,217	
2020 CAT MOTORGRADER	7/1/2020	60	3.35%	186,969	78,503	41,234	41,234
FIRE BRUSH TRUCK	11/20/2019	60	3.00%	199,982	42,447	43,418	
2022 TRACK LOADER	6/22/2022	60	3.00%	200,553	165,811	45,146	45,146
TOTAL					543,822	230,451	145,816

STATE OF KANSAS
STANTON COUNTY
2025

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		1,739,649	2,594,290	2,466,000
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		3,472,512	3,409,682	XXXXXXXXXXXXXX
DELINQUENT TAX		61,655	44,814	40,750
MOTOR VEHICLE TAX		269,974	295,714	292,345
MINERAL PRODUCTION TAX		33,550	25,000	20,000
INTEREST ON DELINQUENT TAXES		33,962	30,000	25,000
LOCAL SALES TAX		285,125	200,000	200,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		82,683	70,000	70,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		30,099	25,000	20,000
V.I.N.'S		3,120	2,500	2,500
CHARGES FOR SERVICES:				
SHERIFF		2,025	3,000	2,000
SENIOR CITIZENS		125,965	100,000	100,000
LANDFILL		14,545	10,000	10,000
EMERGENCY MEDICAL SERVICES		87,840	65,000	65,000
HEALTH DEPARTMENT				195,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		305,019	200,000	100,000
RENTS		21,950	20,000	20,000
MEMORIAL LIVING FACILITY		327,838	300,000	300,000
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		4,932	5,000	5,000
OTHER				
MISCELLANEOUS		1,522		
REIMBURSEMENTS		2,201		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		5,166,517	4,805,710	1,467,595
RESOURCES AVAILABLE		6,906,166	7,400,000	3,933,595

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STATE OF KANSAS
STANTON COUNTY
2025

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
RESOURCES AVAILABLE		6,906,166	7,400,000	3,933,595
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		600	500	500
CONTRACTUAL		2,800	8,500	4,000
TOTAL		3,400	9,000	4,500
COUNTY CLERK				
COMMODITIES		2,493	3,300	3,300
CONTRACTUAL		8,010	8,200	8,300
TOTAL		10,503	11,500	11,600
COUNTY TREASURER				
COMMODITIES		4,068	7,100	4,500
CONTRACTUAL		16,274	17,900	19,900
TOTAL		20,342	25,000	24,400
COUNTY ATTORNEY				
COMMODITIES			1,500	1,500
CONTRACTUAL		9,061	11,500	11,600
TOTAL		9,061	13,000	13,100
CLERK OF DISTRICT COURT				
COMMODITIES		2,050	2,500	2,500
CONTRACTUAL		24,376	40,500	49,700
CAPITAL OUTLAY		2,138	16,000	15,000
TOTAL		28,564	59,000	67,200
COURTHOUSE GENERAL				
COMMODITIES		13,093	24,000	24,000
CONTRACTUAL		249,539	267,500	267,500
CAPITAL OUTLAY				1,381,500
TOTAL		262,632	291,500	1,673,000
PROFESSIONAL BUILDING				
COMMODITIES				1,000
CONTRACTUAL		11,779	14,000	13,000
TOTAL		11,779	14,000	14,000
APPRAISER'S COST				
COMMODITIES		1,753	3,500	3,500
CONTRACTUAL		120,095	115,500	115,500
CAPITAL OUTLAY			3,500	3,500
TOTAL		121,848	122,500	122,500
REGISTER OF DEEDS				
COMMODITIES		339	1,500	1,500
CONTRACTUAL		5,340	9,000	7,800
TOTAL		5,679	10,500	9,300
WESTERN CARTOGRAPHERS				
CONTRACUAL		15		
TOTAL		15	0	0

STATE OF KANSAS
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GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
ELECTION				
COMMODITIES		1,671	4,500	4,500
CONTRACTUAL		9,416	24,000	24,000
TOTAL		11,087	28,500	28,500
TOTAL GENERAL GOVERNMENT		484,910	584,500	1,968,100
PUBLIC SAFETY				
SHERIFF				
COMMODITIES		52,313	80,000	71,000
CONTRACTUAL		121,642	125,000	114,300
CAPITAL OUTLAY		64,485	45,000	16,000
TOTAL		238,440	250,000	201,300
EMERGENCY MANAGEMENT				
COMMODITIES		708	12,500	11,000
CONTRACTUAL		13,879	12,500	15,000
CAPITAL OUTLAY			6,000	5,000
TOTAL		14,587	31,000	31,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		31,299	21,500	23,000
CONTRACTUAL		38,201	42,500	46,000
CAPITAL OUTLAY		0	4,000	9,000
TOTAL		69,500	68,000	78,000
JUVENILE DETENTION				
CONTRACTUAL		9,071	10,000	1,000
TOTAL		9,071	10,000	1,000
TOTAL PUBLIC SAFETY		331,598	359,000	311,300
HEALTH CARE				
PUBLIC HEALTH				
COMMODITIES		0	1,000	40,000
CONTRACTUAL		94,173	98,000	110,000
TOTAL		94,173	99,000	150,000
TOTAL HEALTH CARE		94,173	99,000	150,000
ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		19,195	50,000	44,000
COMMODITIES		49,314	50,000	49,000
CAPITAL OUTALY		46,202	70,000	59,000
TOTAL		114,711	170,000	152,000
SOIL CONSERVATION				
CONTRACTUAL		20,000	20,000	18,700
TOTAL ENVIRONMENTAL		134,711	190,000	170,700

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GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		119,953	109,000	118,500
CONTRACTUAL		69,301	59,500	64,200
TOTAL		189,254	168,500	182,700
MEMORIAL LIVING CENTER				
COMMODITIES		65,183	73,000	73,200
CONTRACTUAL		66,835	68,000	65,600
TOTAL		132,018	141,000	138,800
TOTAL SOCIAL SERVICES		321,272	309,500	321,500
CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		7,748	18,000	11,300
CONTRACTUAL		22,244	24,000	22,700
TOTAL		29,992	42,000	34,000
AIRPORT				
CONTRACTUAL		1,635		
TOTAL		1,635	0	0
TOTAL CULTURAL & RECREATION		31,627	42,000	34,000
PAYROLL DEPARTMENT				
PERSONAL SERVICES		2,713,585	2,900,000	3,000,000
TRANSFERS				
COUNTY EQUIPMENT			225,000	200,000
CAPITAL IMPROVEMENT		200,000	225,000	200,000
TOTAL		200,000	450,000	400,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		4,311,876	4,934,000	6,355,600
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,594,290	2,466,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	6,355,600
			TAX REQUIRED	2,422,005
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2024 AD VALOREM TAX	2,422,005

BUDGET AUTHORITY	5,339,570	6,701,361
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		1,029,636	535,874	100,000
RECEIPTS:				
AD VALOREM TAX		479,566	859,143	XXXXXXXXXXXXXX
DELINQUENT TAX		23,864	13,529	14,708
MOTOR VEHICLE TAX		116,702	40,654	73,663
SPECIAL CITY/CO HWY FUND		219,630	200,000	200,000
MISCELLANEOUS		216		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		839,978	1,113,326	288,371
RESOURCES AVAILABLE		1,869,614	1,649,200	388,371
EXPENDITURES:				
COMMODITIES		425,584	878,000	842,500
CONTRACTUAL		765,672	480,200	455,200
CAPITAL OUTLAY		214	108,549	
LEASE PURCHASE		142,270	82,451	100,671
TOTAL		1,333,740	1,549,200	1,398,371
TRANSFERS:				
SPECIAL HIGHWAY				
ROAD MACHINERY				
TOTAL		0	0	0
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,333,740	1,549,200	1,398,371
UNENCUMBERED CASH BALANCE, DECEMBER 31		535,874	100,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,398,371
			TAX REQUIRED	1,010,000
			DELINQUENCY COMPUTATION	20,200
			AMOUNT OF 2024 AD VALOREM TAX	1,030,200

BUDGET AUTHORITY	1,369,117	1,549,200
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

4-H BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		4,788	7,003	5,100
RECEIPTS:				
AD VALOREM TAX		10,965	11,154	XXXXXXXXXXXXXXX
DELINQUENT TAX		203	211	244
MOTOR VEHICLE TAX		921	932	956
BUILDING RENT		3,660	2,600	2,000
MISCELLANEOUS		750		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		16,499	14,897	3,200
RESOURCES AVAILABLE		21,287	21,900	8,300
EXPENDITURES:				
CONTRACTUAL		11,820	12,800	12,800
COMMODITIES		2,464	4,000	4,000
CAPITAL OUTLAY				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		14,284	16,800	16,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,003	5,100	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	16,800
			TAX REQUIRED	8,500
			DELINQUENCY COMPUTATION	170
			AMOUNT OF 2024 AD VALOREM TAX	8,670

BUDGET AUTHORITY	15,700	16,800
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

2025

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		14,447	9,543	6,000
RECEIPTS:				
AD VALOREM TAX		36,451	47,466	XXXXXXXXXXXXX
DELINQUENT TAX		949	219	255
MOTOR VEHICLE TAX		4,841	3,097	4,070
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		42,241	50,782	4,325
RESOURCES AVAILABLE		56,688	60,325	10,325
EXPENDITURES:				
COMMODITIES		14,527	6,675	6,675
CONTRACTUAL		32,618	44,650	44,650
CAPITAL OUTLAY			3,000	3,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		47,145	54,325	54,325
UNENCUMBERED CASH BALANCE, DECEMBER 31		9,543	6,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				54,325
TAX REQUIRED				44,000
DELINQUENCY COMPUTATION				880
AMOUNT OF 2024 AD VALOREM TAX				44,880

BUDGET AUTHORITY	51,625	54,325
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET

2025

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		56,212	21,056	10,000
RECEIPTS:				
AD VALOREM TAX		47,585	77,922	XXXXXXXXXXXXX
DELINQUENT TAX		1,101	828	669
MOTOR VEHICLE TAX		3,696	4,044	6,681
RENT		19,702	18,000	16,000
MISCELLANEOUS		3,888		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		75,972	100,794	23,350
RESOURCES AVAILABLE		132,184	121,850	33,350
EXPENDITURES:				
CONTRACTUAL		102,052	102,600	102,600
COMMODITIES		9,076	9,250	10,250
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		111,128	111,850	112,850
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,056	10,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	112,850
			TAX REQUIRED	79,500
			DELINQUENCY COMPUTATION	1,590
			AMOUNT OF 2024 AD VALOREM TAX	81,090

BUDGET AUTHORITY	111,150	111,850
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		6,829	10,259	5,000
RECEIPTS:				
AD VALOREM TAX		114,520	111,071	XXXXXXXXXXXXXXX
DELINQUENT TAX		2,842	512	743
MOTOR VEHICLE TAX		12,650	9,740	9,523
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		130,012	121,323	10,266
RESOURCES AVAILABLE		136,841	131,582	15,266
EXPENDITURES:				
APPROPRIATION		126,582	126,582	101,266
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		126,582	126,582	101,266
UNENCUMBERED CASH BALANCE, DECEMBER 31		10,259	5,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	101,266
			TAX REQUIRED	86,000
			DELINQUENCY COMPUTATION	1,720
			AMOUNT OF 2024 AD VALOREM TAX	87,720

BUDGET AUTHORITY	126,582	126,582
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		60,959	60,120	20,700
RECEIPTS:				
AD VALOREM TAX		12,149	4,747	XXXXXXXXXXXXX
DELINQUENT TAX		622	254	325
MOTOR VEHICLE TAX		2,667	1,029	407
TREATMENT OF NOXIOUS WEED		11,862	20,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		27,300	26,030	10,732
RESOURCES AVAILABLE		88,259	86,150	31,432
EXPENDITURES:				
CONTRACTUAL		10,988	11,050	12,090
COMMODITIES		17,151	54,400	42,342
CAPITAL OUTLAY		0		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		28,139	65,450	54,432
UNENCUMBERED CASH BALANCE, DECEMBER 31		60,120	20,700	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	54,432
			TAX REQUIRED	23,000
			DELINQUENCY COMPUTATION	460
			AMOUNT OF 2024 AD VALOREM TAX	23,460

BUDGET AUTHORITY	59,250	67,150
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

2025

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		22,312	27,036	7,500
RECEIPTS:				
AD VALOREM TAX		79,156	72,624	XXXXXXXXXXXXX
DELINQUENT TAX		1,953	1,110	1,273
MOTOR VEHICLE TAX		9,105	6,730	6,227
GREEN FEES & MEMBERSHIPS		22,625	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		112,839	100,464	27,500
RESOURCES AVAILABLE		135,151	127,500	35,000
EXPENDITURES:				
COMMODITIES		43,528	45,000	40,000
CONTRACTUAL		39,614	40,000	45,000
CAPITAL OUTLAY		24,973	35,000	11,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		108,115	120,000	96,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		27,036	7,500	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				96,000
TAX REQUIRED				61,000
DELINQUENCY COMPUTATION				1,220
AMOUNT OF 2024 AD VALOREM TAX				62,220

BUDGET AUTHORITY	110,000	120,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		7,576	17,734	15,000
RECEIPTS:				
AD VALOREM TAX		173,922	168,309	XXXXXXXXXXXXX
DELINQUENT TAX		4,515	2,667	1,367
MOTOR VEHICLE TAX		20,221	14,790	14,433
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		198,658	185,766	15,800
RESOURCES AVAILABLE		206,234	203,500	30,800
EXPENDITURES:				
LIBRARY APPROPRIATION		188,500	188,500	150,800
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		188,500	188,500	150,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		17,734	15,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				150,800
TAX REQUIRED				120,000
DELINQUENCY COMPUTATION				2,400
AMOUNT OF 2024 AD VALOREM TAX				122,400

BUDGET AUTHORITY	188,500	188,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		4,571	5,405	2,500
RECEIPTS:				
AD VALOREM TAX		37,896	35,599	XXXXXXXXXXXXX
DELINQUENT TAX		1,019	1,124	728
MOTOR VEHICLE TAX		4,769	3,222	3,052
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		43,684	39,945	3,780
RESOURCES AVAILABLE		48,255	45,350	6,280
EXPENDITURES:				
APPROPRIATIONS		42,850	42,850	34,280
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		42,850	42,850	34,280
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,405	2,500	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				34,280
TAX REQUIRED				28,000
DELINQUENCY COMPUTATION				560
AMOUNT OF 2024 AD VALOREM TAX				28,560

BUDGET AUTHORITY	42,850	42,850
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		277,235	304,014	165,000
RECEIPTS:				
AD VALOREM TAX		1,007,350	929,103	XXXXXXXXXXXXX
DELINQUENT TAX		22,200	11,138	5,339
MOTOR VEHICLE TAX		103,696	85,745	79,661
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,133,246	1,025,986	85,000
RESOURCES AVAILABLE		1,410,481	1,330,000	250,000
EXPENDITURES:				
SOCIAL SECURITY		199,514	195,000	220,000
RETIREMENT		236,475	235,000	260,000
WORKMANS COMP		30,629	50,000	40,000
UNEMPLOYMENT		1,136	10,000	5,000
HEALTH INSURANCE		638,713	675,000	720,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,106,467	1,165,000	1,245,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		304,014	165,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,245,000
TAX REQUIRED				995,000
DELINQUENCY COMPUTATION				19,900
AMOUNT OF 2024 AD VALOREM TAX				1,014,900

BUDGET AUTHORITY	1,165,000	1,165,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		25,629	12,007	5,000
RECEIPTS:				
AD VALOREM TAX		108,505	94,933	XXXXXXXXXXXXX
DELINQUENT TAX		4,515	828	5,582
MOTOR VEHICLE TAX		8,358	9,232	24,418
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		121,378	104,993	30,000
RESOURCES AVAILABLE		147,007	117,000	35,000
EXPENDITURES:				
APPROPRIATION		135,000	112,000	680,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		135,000	112,000	680,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,007	5,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	680,000
			TAX REQUIRED	645,000
			DELINQUENCY COMPUTATION	13,575
			AMOUNT OF 2024 AD VALOREM TAX	658,575

BUDGET AUTHORITY	135,000	135,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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LONG TERM CARE UNIT	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		27,756	48,404	0
RECEIPTS:				
AD VALOREM TAX		278,727		XXXXXXXXXXXXX
DELINQUENT TAX		14,529		
MOTOR VEHICLE TAX		92,392		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		385,648	0	0
RESOURCES AVAILABLE		413,404	48,404	0
EXPENDITURES:				
APPROPRIATION		365,000		
RESIDUAL TRANSFER			48,404	
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		365,000	48,404	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		48,404	0	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2024 AD VALOREM TAX	0

BUDGET AUTHORITY	365,000	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		443	833	350
RECEIPTS:				
AD VALOREM TAX		9,175	8,544	XXXXXXXXXXXXX
DELINQUENT TAX		221	193	117
MOTOR VEHICLE TAX		994	780	733
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		10,390	9,517	850
RESOURCES AVAILABLE		10,833	10,350	1,200
EXPENDITURES:				
APPROPRIATION		10,000	10,000	8,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		10,000	10,000	8,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		833	350	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				8,000
TAX REQUIRED				6,800
DELINQUENCY COMPUTATION				136
AMOUNT OF 2024 AD VALOREM TAX				6,936

BUDGET AUTHORITY	10,000	10,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

DEVELOPMENTALLY DISABLED FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		470	861	350
RECEIPTS:				
AD VALOREM TAX		9,175	8,544	XXXXXXXXXXXX
DELINQUENT TAX		222	165	117
MOTOR VEHICLE TAX		994	780	733
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		10,391	9,489	850
RESOURCES AVAILABLE		10,861	10,350	1,200
EXPENDITURES:				
APPROPRIATIONS		10,000	10,000	8,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		10,000	10,000	8,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		861	350	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	8,000
			TAX REQUIRED	6,800
			DELINQUENCY COMPUTATION	136
			AMOUNT OF 2024 AD VALOREM TAX	6,936

BUDGET AUTHORITY	10,000	10,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		20,334	21,168	24,000
RECEIPTS:				
TECHNOLOGY FEE		3,050	2,832	4,000
INTEREST INCOME		21		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		3,071	2,832	4,000
RESOURCES AVAILABLE		23,405	24,000	28,000
EXPENDITURES:				
CONTRACTUAL		1,371		4,000
COMMODITIES		866		4,000
CAPITAL OUTLAY				20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		2,237	0	28,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,168	24,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				28,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2024 AD VALOREM TAX				0

BUDGET AUTHORITY	28,000	28,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

COUNTY TREASURERS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		2,485	3,250	4,000
RECEIPTS:				
TECHNOLOGY FEE		762	750	1,000
INTEREST INCOME		3		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		765	750	1,000
RESOURCES AVAILABLE		3,250	4,000	5,000
EXPENDITURES:				
CONTRACTUAL				1,000
COMMODITIES				1,000
CAPITAL OUTLAY				3,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	5,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,250	4,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	5,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2024 AD VALOREM TAX	0

BUDGET AUTHORITY	5,000	4,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

COUNTY CLERK TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		3,125	3,891	4,500
RECEIPTS:				
TECHNOLOGY FEE		763	609	500
INTEREST INCOME		3		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		766	609	500
RESOURCES AVAILABLE		3,891	4,500	5,000
EXPENDITURES:				
CONTRACTUAL				1,000
COMMODITIES				1,000
CAPITAL OUTLAY				3,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	5,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,891	4,500	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	5,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2024 AD VALOREM TAX	0

BUDGET AUTHORITY	4,500	5,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

911 FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		55,458	96,565	150,000
RECEIPTS:				
FEES		59,990	53,435	60,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		59,990	53,435	60,000
RESOURCES AVAILABLE		115,448	150,000	210,000
EXPENDITURES:				
CONTRACTUAL		15,453		25,000
COMMODITIES		3,430		25,000
CAPITAL OUTLAY				160,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		18,883	0	210,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		96,565	150,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				210,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2024 AD VALOREM TAX				0

BUDGET AUTHORITY	260,000	180,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		64,867	74,158	50,000
RECEIPTS:				
AD VALOREM TAX		854,302	842,530	XXXXXXXXXXXXX
DELINQUENT TAX		18,111	11,752	7,912
MOTOR VEHICLE TAX		84,927	72,710	72,238
OPERATING TRANSFER		601		
DEPLETION FUND				
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		957,941	926,992	80,150
RESOURCES AVAILABLE		1,022,808	1,001,150	130,150
EXPENDITURES:				
PRINCIPAL		750,000	775,000	800,000
INTEREST		198,650	176,150	145,150
MISCELLANEOUS				5,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		948,650	951,150	950,150
UNENCUMBERED CASH BALANCE, DECEMBER 31		74,158	50,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				950,150
TAX REQUIRED				820,000
DELINQUENCY COMPUTATION				16,400
AMOUNT OF 2024 AD VALOREM TAX				836,400

BUDGET AUTHORITY	950,000	951,150
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

PRINCIPAL AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		0		XXXXXXXXXXXXXXX
DELINQUENT TAX		593		
MOTOR VEHICLE TAX		8		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		601	0	0
RESOURCES AVAILABLE		601	0	0
EXPENDITURES:				
PRINCIPAL				
INTEREST				
RESIDUAL TRANSFER		601		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		601	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2024 AD VALOREM TAX	0

BUDGET AUTHORITY	0	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		21,722	15,430	5,000
RECEIPTS:				
AD VALOREM TAX		84,803	83,826	XXXXXXXXXXXXX
DELINQUENT TAX		1,998	2,297	563
MOTOR VEHICLE TAX		9,965	7,215	7,187
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		96,766	93,338	7,750
RESOURCES AVAILABLE		118,488	108,768	12,750
EXPENDITURES:				
COMMODITIES		19,738	21,050	33,950
CONTRACTUAL		39,902	36,300	42,800
CAPITAL OUTLAY			3,000	3,000
LEASE PURCHASE		43,418	43,418	
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		103,058	103,768	79,750
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,430	5,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				79,750
TAX REQUIRED				67,000
DELINQUENCY COMPUTATION				1,340
AMOUNT OF 2024 AD VALOREM TAX				68,340

BUDGET AUTHORITY	103,168	103,768
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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DIVERSION FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		19,246	19,268	20,000
RECEIPTS:				
DIVERSION FEES		8,010	732	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		8,010	732	5,000
RESOURCES AVAILABLE		27,256	20,000	25,000
EXPENDITURES:				
COMMODITIES		500		2,500
CONTRACTUAL				2,500
CAPITAL OUTLAY		7,488		20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		7,988	0	25,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		19,268	20,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	25,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2024 AD VALOREM TAX	0

BUDGET AUTHORITY	25,000	25,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

PROSECUTOR'S TRAINING FUND	CODE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1		6,053	6,204	6,500
RECEIPTS:				
DOCKET FEES		300	296	500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		300	296	500
RESOURCE AVAILABLE		6,353	6,500	7,000
EXPENDITURES:				
CONTRACTUAL		149		7,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		149	0	7,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,204	6,500	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	7,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2024 AD VALOREM TAX	0

BUDGET AUTHORITY	7,000	7,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	7,830
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	7,830
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	7,830

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ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	150,749
EQUIPMENT SALES	33,877
TOTAL RECEIPTS	33,877
RESOURCE AVAILABLE	184,626
EXPENDITURES:	
CAPITAL OUTLAY	41,234
TOTAL EXPENDITURES	41,234
UNENCUMBERED CASH BALANCE, DECEMBER 31	143,392

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SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	1,030,570
TRANSFER FROM	
ROAD AND BRIDGE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	1,030,570
EXPENDITURES:	100,000
TOTAL EXPENDITURES	100,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	930,570

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NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	29,981
TRANSFER FROM	
NOXIOUS WEED FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	29,981
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	29,981

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COUNTY EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	332,091
MISCELLANEOUS	23,705
TRANSFER FROM	
GENERAL FUND	0
TOTAL RECEIPTS	23,705
RESOURCE AVAILABLE	355,796
EXPENDITURES:	
CAPITAL OUTLAY	25,850
TOTAL EXPENDITURES	25,850
UNENCUMBERED CASH BALANCE, DECEMBER 31	329,946

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COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	594,396
TRANSFERS FROM:	
GENERAL	200,000
TOTAL RECEIPTS	200,000
RESOURCE AVAILABLE	794,396
EXPENDITURES:	
CAPITAL OUTLAY	315,771
TOTAL EXPENDITURES	315,771
UNENCUMBERED CASH BALANCE, DECEMBER 31	478,625

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AMBULANCE EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	100,000
TRANSFER FROM	
GENERAL FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	100,000
EXPENDITURES:	48,015
TOTAL EXPENDITURES	48,015
UNENCUMBERED CASH BALANCE, DECEMBER 31	51,985

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SPECIAL LAW ENFORCEMENT FUND K.S.A.	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	7,474
RECEIPTS:	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	7,474
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	7,474

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TREASURER'S SPECIAL AUTO FUND K.S.A. 8-145	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	21,253
TOTAL RECEIPTS	21,253
RESOURCE AVAILABLE	21,253
EXPENDITURES:	
PERSONAL SERVICES	11,184
CONTRACTUAL	1,631
COMMODITIES	3,506
OPERATING TRANSFERS	4,932
TOTAL EXPENDITURES	21,253
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

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SENIOR CITIZENS SPECIAL BEQUEST	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	170
RECEIPTS:	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	170
EXPENDITURES:	
COMMODITIES	170
TOTAL EXPENDITURES	170
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

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MUSEUM GRANTS AND DONATIONS	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	10,146
RECEIPTS:	
DONATIONS	45
TOTAL RECEIPTS	45
RESOURCE AVAILABLE	10,191
EXPENDITURES:	44
TOTAL EXPENDITURES	44
UNENCUMBERED CASH BALANCE, DECEMBER 31	10,147

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EMS DONATION	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	3,556
RECEIPTS:	
DONATIONS	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	3,556
EXPENDITURES:	
CONTRACUTAL	
COMMODITIES	502
TOTAL EXPENDITURES	502
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,054

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LIVING CENTER DONATIONS	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	1,689
RECEIPTS:	
DONATIONS	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	1,689
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,689

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COOPER CLARK FOUNDATION DONATION	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	318
RECEIPTS:	
DONATION	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	318
EXPENDITURES:	
CONTRACTUAL	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	318

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ARPA GRANT	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	189,642
RECEIPTS:	
GRANT	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	189,642
EXPENDITURES:	
CONTRACTUAL	189,642
TOTAL EXPENDITURES	189,642
UNENCUMBERED CASH BALANCE, DECEMBER 31	0