

**CERTIFICATE**

2020

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

**Big Timber Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	7,725	4,616	
<del>Debt Service</del> <i>Ambulance</i>	65-6113	7	2,713	2,437	
Library	12-1220	7			
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		10,438	7,053	
Budget Summary	8				
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Big Timber Township	
Liebenthal	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Attest: August 12, 2019  
*Jacy A. Keener*  
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in

Big Timber Township

2020

**Computation to Determine Limit for 2020**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$	<u>6,664</u>
2. Debt service levy in 2019	-	<u>        </u>
3. Tax levy excluding debt service	\$	<u>6,664</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>        </u>	33,405	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+ <u>        </u>	157,494	
5b. Personal property 2018	- <u>        </u>	120,231	
5c. Increase in personal property (5a minus 5b)	+ <u>        </u>	37,263	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ <u>        </u>	762	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>71,430</u>	
8. Total estimated valuation July 1, 2019		<u>2,219,955</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,148,525</u>	
10. Factor for increase (7 divided by 9)		<u>0.03325</u>	
11. Amount of increase (10 times 3)	+ \$	<u>222</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>6,886</u>	
13. Debt service levy in this 2020 budget		<u>        </u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,886</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>167</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>7,053</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Big Timber Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	2,001	265	0	4	0	35	0	0	0	0	0
Ambulance	1,155	153	0	3	0	20	0	0	0	0	0
Library	0,000	0	0	0	0	0	0	0	0	0	0
Road	0,000	0	0	0	0	0	0	0	0	0	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,156</b>	<b>418</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total - 3rd Class City Levies (***)	3,156		0		0		0		0		0





Big Timber Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,352	3,620	2,775
Receipts:			
Ad Valorem Tax	4,742	4,225	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		247	265
Recreational Vehicle Tax		4	4
16/20 M Vehicle Tax		41	35
Commercial Vehicle Tax		4	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		9	30
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,742</b>	<b>4,530</b>	<b>334</b>
<b>Resources Available:</b>	<b>7,094</b>	<b>8,150</b>	<b>3,109</b>
Expenditures:			
Officers Pay	550	550	550
Supplies	10		
Budget & Publications	199	250	250
Fire District # 6/ Hayes Fire & Rescue	1,000	1,000	1,000
Cemetery Repairs	180	200	1,000
Cemetery Mowing	1,285	2,000	2,000
Utilities	250	250	300
Cemetery Improvement		1,125	2,625
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,474</b>	<b>5,375</b>	<b>7,725</b>
Unencumbered Cash Balance Dec 31	3,620	2,775	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	5,224	6,105	7,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,725
		Tax Required	4,616
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	4,616

CPA Summary

Big Timber Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Ambulance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,797	2,439	XXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		146	153
Recreational Vehicle Tax		2	3
16/20M Vehicle Tax		24	20
Commercial Vehicle Tax		2	0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,797</b>	<b>2,713</b>	<b>276</b>
<b>Resources Available:</b>	<b>2,797</b>	<b>2,713</b>	<b>276</b>
Expenditures:			
Rush County Ambulance	2,797	2,613	2,613
Cash Basis Reserve (2020 column)			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>2,797</b>	<b>2,713</b>	<b>2,713</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	2,713	2,713	2,713
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,713
		Tax Required	2,437
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	2,437

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Big Timber Township**  
**Rush County**

will meet on August 9, 2019 at 7:30 PM at Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,474	2.034	5,375	2.001	7,725	4,616	2.079
Ambulance	2,797	1.197	2,713	1.155	2,713	2,437	1.098
Totals	6,271	3.231	8,088	3.156	10,438	7,053	3.177
Less: Transfers	0		0		0		
Net Expenditure	6,271		8,088		10,438		
Total Tax Levied	6,527		6,664		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	2,020,067		2,111,701			2,219,955	
Township Assessed Valuation Only						1,942,213	

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Leo Herrman  
Clerk



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Township Assessed Valuation Only					1,942,213		

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\_\_\_\_\_  
 Leo Herman  
 Clerk

**Affidavit of Publication**

State of Kansas, }  
Rush County, }SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 2019, with subsequent publications being made on the following date:

\_\_\_\_\_, 2019  
\_\_\_\_\_, 2019

*Tim Engel*  
\_\_\_\_\_  
Publisher

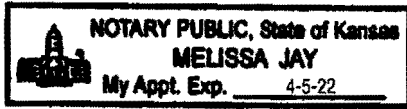
Subscribed and sworn to before me this 17th day of July 2019.

*Melissa Jay*  
\_\_\_\_\_  
Notary Public

My commission expires: 4-5-22

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

**BUDGET HEARING NOTICE  
FOR 2020 PROPOSED BUDGET  
PUBLISHED JULY 17, 2019**

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Less: Transfers	0		0		0		
Net Expenditure	6,271		8,088		10,438		
Total Tax Levied	6,527		6,664		XXXXXXXXXXXXX		
Total Assessed Valuation	2,020,067		2,111,701		2,219,955		
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