State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Midway Extension District #15
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	667,500	312,396	
Debt Service	10-113				
Totals		xxxxxxxxxxx	667,500	312,396	
Budget Summary		0			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Ellsworth	
Russell	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:
Aliesa Woods
NW Regional Director
Address:
105 Experiment Farm Rd
Colby Kansas 67701

Email:
awoods@ksu.edu

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Attest: August 27 2021
Shelly D Wyatt
County Clerk

Governing Body

CPA Summary

Midway Extension District #15
Ellsworth

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	312,443	21,682	512	1,426	1,215	515
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	312,443	21,682	512	1,426	1,215	515

County Treas Motor Vehicle Estimate 21,682

County Treas Recreational Vehicle Estimate 512

County Treas 16/20M Vehicle Estimate 1,426

County Treas Commercial Vehicle Tax Estimate 1,215

County Treas Watercraft Tax Estimate 515

MVT Factor 0.06939

RVT Factor 0.00164

16/20M Factor 0.00456

Comm Veh Factor 0.00389

Watercraft Factor 0.00165

Midway Extension District #15
Ellsworth

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	234,643	264,520	217,582
Receipts:			
Ad Valorem Tax	362,856	312,443	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		21,235	21,682
Recreational Vehicle Tax		410	512
16/20M Vehicle Tax		1,507	1,426
Commercial Vehicle Tax		1,281	1,215
Watercraft Tax		514	515
LAVTR			0
Non-Appropriated Funds (Reimbursable)	20,105	40,000	40,000
Kansas State University	69,300	72,072	72,072
Other	2,901	100	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**455,161**	**449,562**	**137,522**
Resources Available:	**689,804**	**714,082**	**355,104**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	6,508	17,000	18,000
Telephone	7,069	7,500	7,500
Rent & Utilities	0	0	3,000
Supplies, Stationary, Postage	8,539	15,000	20,000
Equipment	16,824	18,000	20,000
Educational Program Support	19,080	23,000	25,000
Travel	12,694	5,000	16,000
Subsistence	703	2,000	6,000
Salaries & Wages	297,805	315,000	360,000
Employer Benefits	48,538	54,000	70,000
Capital Outlay Reserve	0	0	82,000
Non-Appropriated Funds (Reimbursible)	7,526	40,000	40,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**425,284**	**496,500**	**667,500**
Unencumbered Cash Balance Dec 31	264,520	217,582	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	575,000	635,500	667,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	667,500
		Tax Required	312,396
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	312,396

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Midway Extension District #15
Ellsworth
will meet on August 12, 2021 at 6:30 p.m. at the Ellsworth County Courthouse Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES
Ellsworth (home county) Russell

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	425,284	1.566	496,500	1.553	667,500	312,396	1.527
Debt Service							
Totals	425,284	1.566	496,500	1.553	667,500	312,396	1.527
*Revenue Neutral Rate***							*1.529*
Less: Transfers	0		0		0		
Net Expenditures	425,284		496,500		667,500		
Total Tax Levied	332,201		312,443		xxxxxxxxxxxx		
Assessed Valuation	212,605,080		201,363,145		204,558,344		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Aliesa Woods

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 29th day of July, 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 30th day of July, 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $107.28

Additional Copies: $_____

NOTARY PUBLIC STATE OF KANSAS | JUANITA KEPKA NOTARY PUBLIC STATE OF KANSAS My App. Exp 7/22/25

COPY OF NOTICE

Midway Extension
2022 Budget

See back

RECEIVED
AUG 02 2021
BY:

(First Published in the Ellsworth County Independent/Reporter, July 29, 2021)

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Aliesa Woods

1t 7/29