2024

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
ILLINOIS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	21,200	12,333	3.419
Road	68-518c	5	114,314	103,325	28.1042
Special Machinery		5			
Totals		xxxxxx	135,514	115,658	32.0691
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,607,439
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 32.093

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

ILLINOIS TOWNSHIP
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,536	1,561	39	110	232	10
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	95,122	7,231	181	508	1,075	46
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	115,658	8,792	220	618	1,307	56

County Treas Motor Vehicle Estimate 8,792

County Treas Recreational Vehicle Estimate 220

County Treas 16/20M Vehicle Estimate 618

County Treas Commercial Vehicle Tax Estimate 1,307

County Treas Watercraft Tax Estimate 56

MVT Factor 0.07602

RVT Factor 0.00191

16/20M Factor 0.00535

Comm Veh Factor 0.01130

Watercraft Factor 0.00049

2024

ILLINOIS TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	26,500			K.S.A. 68-141g
	Total	26,500	0	0	
	Adjustments*				
	Adjusted Totals	26,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

ILLINOIS TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	481	5,393	6,913
Receipts:			
Ad Valorem Tax	20,745	20,536	xxxxxxxxxxxxxxx
Delinquent Tax	507		
Motor Vehicle Tax	1,714	1,735	1,561
Recreational Vehicle Tax	44	36	39
16/20 M Vehicle Tax	190	172	110
Commercial Vehicle Tax	252	230	232
Watercraft Tax		11	10
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements	1,712		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,164**	**22,720**	**1,954**
Resources Available:	**25,645**	**28,113**	**8,867**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		1,272	1,272
Employee Benefits	3,319	1,850	1,850
Supplies	289	100	100
Equipment		193	193
Buildings Maintenance			
Insurance		3,133	3,133
Publication	295		
Contractual		400	400
Fire Contract(Clearwater&ConwaySpgsCy's	14,668	14,300	14,300
Cemetery	1,080	1,363	1,363
Cash Forward (2024 column)		-2,011	-2,011
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,251**	**21,200**	**21,200**
Unencumbered Cash Balance Dec 31	5,393	6,913	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	23,211	23,211	21,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,200
		Tax Required	12,333
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,333

CPA Summary

ILLINOIS TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	40,122	5,117	1
Receipts:			
Ad Valorem Tax	92,776	95,122	xxxxxxxxxxxxxxx
Delinquent Tax	2,254		
Motor Vehicle Tax	7,648	7,849	7,231
Recreational Vehicle Tax	196	163	181
16/20M Vehicle Tax	775	772	508
Commercial Vehicle Tax	1,128	1,028	1,075
Watercraft Tax		47	46
Special Highway/Gasoline Tax	1,490	1,854	1,947
Refunds		2,362	
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**106,267**	**109,197**	**10,988**
Resources Available:	**146,389**	**114,314**	**10,989**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	20,041	1	1
Employee Benefits		1,100	1,100
Road Maintenance	6,460	23,310	23,310
Road Materials	18,370	39,932	39,932
Equipment	46,934	39,035	39,035
Insurance	5,119	661	661
Contractual	400		
Noxious Weed	1,364	1,971	1,971
Fuel & Oil	16,084	6,864	6,864
Cash Forward (2024 column)			
Transfer to Special Machinery	26,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**141,271**	**114,314**	**114,314**
Unencumbered Cash Balance Dec 31	5,117	1	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	141,272	133,019	114,314
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,314
		Tax Required	103,325
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	103,325

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	143,852
Transfers from:	
Road Fund	26,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,314
Other	
Resources Available:	171,666
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**171,666**

CPA Summary

State of Kansas
Township

The Times Sentinel

NOTICE OF BUDGET HEARING

The governing body of
ILLINOIS TOWNSHIP
SUMNER COUNTY
will meet on July 24, 2023 at 1:00 PM at 1171 N. Clearwater Rd, , Clearwater, KS 67026 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1171 N. Clearwater Rd, , Clearwater, KS 67026 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,251	6.685	21,200	6.307	21,200	12,333	3.422
Road	141,271	29.897	114,314	29.214	114,314	103,325	28.671
Special Machinery							
Totals	161,523	36.582	135,514	35.521	135,514	115,658	32.093
					*Revenue Neutral Rate***		*32.093*
Less: Transfers	26,500		0		0		
Net Expenditure	135,023		135,514		135,514		
Total Tax Levied	115,660		115,658		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,161,649		3,256,073		3,603,838		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Howard Uhl
Treasurer
Howard Uhl

PUBLIC NOTICE

First Published in TSnews July 13, 2023 (1t)

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Howard Uhl
Treasurer

Howard Uhl