State of Kansas
City

2025

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Galatia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	39,700	10,900	27.178
Debt Service	10-113				
Library	12-1220				
Special Highway			700		
Non-Budgeted Funds					
Totals		xxxxxx	40,400	10,900	27.178
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	27.882
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
TiJay Unruh
Accounting Clerk
Address:
150 W. Floyd
Galatia, KS 67565
Email:
cityofgalatia@gmail.com

Kevin Pafford
Tommy Fishburn
Robert H Kilcoyne
Michele Allen

Date Attested: _____ 2024

County Clerk

Governing Body

City of Galatia

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,254	1,394	44	0	0	0
Debt Service						
Library						
TOTAL	11,254	1,394	44	0	0	0

County Treas Motor Vehicle Estimate 1,394

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12387

Recreational Vehicle Factor 0.00391

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Galatia 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Galatia

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
N/A											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Galatia 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,725	5,195	5,465
Receipts:			
State of Kansas Gas Tax	970	970	970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**970**	**970**	**970**
Resources Available:	**5,695**	**6,165**	**6,435**
Expenditures:			
Street Repair and Maint	500	700	700
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**500**	**700**	**700**
Unencumbered Cash Balance Dec 31	5,195	5,465	5,735
2023/2024/2025 Budget Authority Amoun	4,985	4,985	700

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

City of Galatia 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,639	22,123	15,550
Receipts:			
Ad Valorem Tax	11,254	11,254	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,656	1,522	1,394
Recreational Vehicle Tax	62	51	44
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Local Sales & Use Tax	7,700	7,068	7,000
Franchise Tax	32	32	32
Licenses	30	30	30
Water Sales	7,700	7,000	3,500
Reimbursements	1,250	1,250	1,250
In Lieu of Tax (IRB)			
Interest on Idle Funds	600		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**30,284**	**28,207**	**13,250**
Resources Available:	**48,923**	**50,330**	**28,800**
Expenditures:			
Salaries & Wages	1,200	2,650	3,400
Commodities	6,100	9,080	9,500
Contractual	19,500	23,050	26,800
Transfer to Municipal Equipment	0	0	0
Transfer to Municipal Equipment Reserve	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,800**	**34,780**	**39,700**
Unencumbered Cash Balance Dec 31	22,123	15,550	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	36,442	36,442	39,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,700
		Tax Required	10,900
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**10,900**

CPA Summary

City of Galatia

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment		**Municipal Equipment R**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	52,581	Cash Balance Jan 1	79,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		131,581
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fairview	2,000									
Wheatland	1,500									
Total Receipts	3,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,500
Resources Available:	56,081	Resources Available:	79,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	135,081
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	6,200									
Total Expenditures	6,200	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,200
Cash Balance Dec 31	49,881	Cash Balance Dec 31	79,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	128,881 **
										128,881 **

** Note: These two block figures should agree.

CPA Summary

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Linda Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day of Oct 2024 and the last publication on the 24th day of Oct 2024.

Publication Fee $ 416.69

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Linda Musil

Witness my hand this 24th day of Oct., 2024

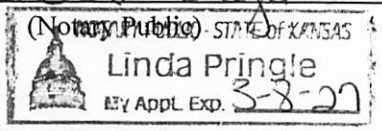
SUBSCRIBED and Sworn to before me this 24th

day of October 2024

Linda Pringle

(Notary Public)

My commission expires_____



Public Notices

Legals-2

(Published in the Great Bend Tribune, October 24, 2024) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CITY OF GALATIA

will meet on November 4, 2024, at 7:00 p.m., at

GALATIA CITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

GALATIA CITY BUILDING

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024			Proposed Budget for 2025	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	26,800	27.007	34,780	27.006	39,700	10,900	27.006
Debt Service							
Library							
Special Highway	500		700		700		
Non-Budgeted Funds	6,200						
TOTALS	33,500	27.007	35,480	27.06	40,400	10,900	27.006
					Revenue Neutral Rate**		27.882
Less: Transfers	0		0		0		
Net Expenditure	33,500		35,480		40,400		
Total Tax Levied	11,254		11,254		xxxxxxxxx		
Ass'd Valuation	416,717		416,717		403,619		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

TiJay Unruh, Accounting Clerk

City of Galatia 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
N/A							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**