State of Kansas
City

2023

CERTIFICATE

To the Clerk of SHERIDAN COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF HOXIE
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	974,671	372,805	37.093
Debt Service	10-113	8	613,257	9,620	.957
Library	12-1220	8	45,295	35,795	3.562
Employee Benefits	12-16, 102	9	250,000	164,313	16.349
Street Resurfacing	14-353	9	350,000	53,036	5.277
Airport	3-113	10	52,550	4,920	.490
		10			
Special Highway		11	42,372		
Fuller Cemetery		11	25,497		
Special Parks		12	7,029		
Bed Tax		12	11,762		
Water Utility		13	297,500		
Refuse		13	212,099		
Sewer Maintenance		14	257,193		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxx	3,139,225	640,489	63.728
Budget Hearing Notice		17			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		18			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 63.731

Assisted by: _____

Address: _____

Email: _____

Attest: August 18 2022

County Clerk

Governing Body

COUNTY CLERK SEAL SHERIDAN COUNTY

CPA Summary

CITY OF HOXIE

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	355,257	53,781	1,309	1,555	2,411	0
Debt Service	12,207	1,848	45	53	83	0
Library	35,473	5,370	131	155	241	0
Employee Benefits	175,834	26,618	648	769	1,193	0
Street Resurfacing	56,911	8,615	210	249	386	0
Airport	4,838	732	18	21	33	0
TOTAL	640,520	96,964	2,361	2,802	4,347	0

County Treas Motor Vehicle Estimate	96,964				
County Treas Recreational Vehicle Estimate		2,361			
County Treas 16/20M Vehicle Estimate			2,802		
County Treas Commercial Vehicle Tax Estimate				4,347	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.15138				
Recreational Vehicle Factor		0.00369			
16/20M Vehicle Factor			0.00437		
Commercial Vehicle Factor				0.00679	
Watercraft Factor					0.00000

CITY OF HOXIE 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water	Debt Services	17,500	17,500	17,500	K.S.A. 12-185d
Water	Capital Improvement		10,000	10,000	K.S.A. 12-185d
Water	Equipment Reserve		5,000	10,000	K.S.A. 12-185d
General	Capital Improvement		10,000	10,000	K.S.A. 12-185d
General	Equipment Reserve		15,000	15,000	K.S.A. 12-185d
Refuse	General	5,000			K.S.A. 12-185d
Refuse	Employee Benefits	5,000			K.S.A. 12-185d
Sewer Maintenance	Capital Improvement				K.S.A. 12-1, 118
Sewer Maintenance	Debt Services	99,693	99,693	99,693	K.S.A. 12-185d
Sewer Maintenance	Equipment Reserve	15,000			K.S.A. 12-1, 117
Sewer Maintenance	Employee Benefits	5,000			K.S.A. 12-185d
Sewer Maintenance	General	6,000			K.S.A. 12-185d
Housing	Debt Services			16,500	K.S.A. 12-185d
	Totals	153,193	157,193	178,693	
	Adjustments*				
	Adjusted Totals	153,193	157,193	178,693	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

CITY OF HOXIE

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street - E. Sheridan 2003-A	11/7/2003	3/1/2024	5%	137,000	30,000	3/1	3/1	750	10,000	500	10,000
						9/1		500		250	
Water Utility 2003-B	11/7/2003	3/1/2024	5%	380,000	85,000	3/1	3/1	2,125	25,000	1,500	30,000
						9/1		1,500		750	
Royal Extension 2014-C	12/4/2014	3/1/2035	3.0%-6.3%	120,000	90,000	3/1	3/1	2,418	5,000	2,318	5,000
						9/1		2,318		2,211	
BTI Sewer Project 2016	3/1/2016	7/1/2025	2.5%	128,000	56,000	1/1	1/1	706	7,000	529	7,000
						7/1	7/1	607	7,000	434	7,000
Sewer Project 2020	11/4/2020	10/27/2060	0.02	2,850,000	2,800,182	10/27	10/27	49,003	50,690	48,116	51,577
Sunrise Addition 1 2020-A	1/4/2021	3/1/2034	.6%-2.8%	1,765,000	1,765,000	3/1	3/1	16,598	135,000	16,193	130,000
						9/1		16,193		15,673	
Sunrise Addition 2 2020-B	1/6/2021	3/1/2035	.6%-2.8%	210,000	210,000	3/1	3/1	2,029	15,000	1,984	15,000
						9/1		1,984		1,924	
Total G.O. Bonds					**5,036,182**			**96,731**	**254,690**	**92,382**	**255,577**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Street Loan from KDOT	4/14/2008	8/1/2027	0.04	213,795	79,938	2/1		1,471		1,249	
						8/1	8/1	1,471	12,076	1,249	12,550
Total Other					**79,938**			**2,942**	**12,076**	**2,498**	**12,550**
Total Indebtedness					**5,116,120**			**99,673**	**266,766**	**94,880**	**268,127**

CITY OF HOXIE

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Trash Truck	1/3/2019	60	4.25	106,350	45,253	24,099	24,099
Police car	2/8/2019	60	4.25	26,350	16,474	5,971	5,971
Totals					**61,727**	**30,070**	**30,070**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF HOXIE 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	92,930	63,251	92,933
Receipts:			
Ad Valorem Tax	296,461	355,257	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,542	8,541	5,000
Motor Vehicle Tax	48,085	45,437	53,781
Recreational Vehicle Tax	1,198	1,034	1,309
16/20M Vehicle Tax	1,354	1,128	1,555
Commercial Vehicle Tax	2,076	2,607	2,411
Watercraft Tax	278	0	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Connecting Links	5,816	5,800	5,800
Local Alcoholic Liquor	4,121	4,500	4,300
Local Sales Tax	145,231	150,000	145,000
Franchise Tax	88,095	88,000	86,000
Licenses	1,000	1,000	1,000
Dog & Cat tags	160	180	170
Court	29,003	25,000	25,000
Pool	20,409	20,000	20,000
Building Rent	13,050	12,600	12,600
Equipment Rental	183		120
Reimbursed Expense	27,740	64,000	62,000
Donations			
terest	3,781	3,700	3,700
Grant Award	34,516	100,000	100,000
Impound Fee	315	250	250
Transfer from Refuse	5,000		
Transfer from Sewer Maintenance	6,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-19,551	-22,351	-18,372
Miscellaneous	7,494	700	1,000
Does miscellaneous exceed 10% Total Rec			
otal Receipts	**724,357**	**867,383**	**512,624**
Resources Available:	**817,287**	**930,634**	**605,557**

CITY OF HOXIE

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	817,287	930,634	605,557
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Administration			
Personal Services	144,705	200,000	220,000
Contract Services	88,242	69,400	80,000
Commodities	5,337	5,400	5,400
Grant Proceeds	30,900	100,000	100,000
Sick Leave pay-out	12,673	10,000	10,000
Streets			
Personal Services	147,443	100,000	150,000
Contract Services	42,524	45,000	58,800
Commodities	23,313	30,000	45,000
Capital Outlay			
Curb and Guttering	6,521	10,000	15,000
Parks and Pool			
Personal Services	24,627	26,000	28,000
Contract Services	27,914	29,200	30,000
Commodities	22,916	24,050	24,000
Grant Proceeds			
Police			
Personal Services	126,490	100,000	125,000
Contract Services	16,169	12,100	20,000
Commodities	14,347	12,030	20,000
Lease payment (Police car)	5,971	5,971	5,971
E911 Contribution	10,000	10,000	10,000
County Law Enforcement Contract		22,500	
Cemetery			
Contract Services	406	500	500
Commodities	3,538	400	2,000
Transfer to Capital Improvement		10,000	10,000
Transfer to Equipment Reserve		15,000	15,000
Cash Forward (2023 column)			
Miscellaneous		150	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**754,036**	**837,701**	**974,671**
Unencumbered Cash Balance Dec 31	63,251	92,933	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	877,948	887,986	974,671
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	974,671
		Tax Required	369,114
	Delinquent Comp Rate:	1.0%	3,691
		Amount of 2022 Ad Valorem Tax	372,805

CPA Summary

CITY OF HOXIE 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**0**	**0**	**0**

(Note: Should agree with general sub-totals.)

CITY OF HOXIE

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	52,582	291,020	277,330
Receipts:			
Ad Valorem Tax	39,704	12,207	xxxxxxxxxxxxxxxxxx
Delinquent Tax	486	1,292	800
Motor Vehicle Tax	7,401	6,085	1,848
Recreational Vehicle Tax	184	138	45
16/20M Vehicle Tax	231	151	53
Commercial Vehicle Tax	311	349	83
Watercraft Tax	42	0	0
Special Assessment	216,548	216,314	190,354
Transfer from Water	17,500	17,500	17,500
Transfer from Sewer Maintenance	99,693	99,693	99,693
Transfer from Housing			16,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,618	-768	-474
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**379,482**	**352,961**	**326,402**
Resources Available:	**432,064**	**643,981**	**603,732**
Expenditures:			
Bond Payment	86,873	254,690	255,577
Main Street Project payment	11,619	12,076	12,550
Interest Payment	42,176	99,673	94,880
Fees	376	212	250
Cash Basis Reserve			250,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**141,044**	**366,651**	**613,257**
Unencumbered Cash Balance Dec 31	291,020	277,330	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	378,234	551,789	613,257
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	613,257
		Tax Required	9,525
	Delinquent Comp Rate:	1.0%	95
		Amount of 2022 Ad Valorem Tax	9,620

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,557	2,515	5,121
Receipts:			
Ad Valorem Tax	34,956	35,473	xxxxxxxxxxxxxxxxxx
Delinquent Tax	338	962	600
Motor Vehicle Tax	5,317	5,358	5,370
Recreational Vehicle Tax	132	122	131
16/20M Vehicle Tax	160	133	155
Commercial Vehicle Tax	225	308	241
Watercraft Tax	30	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(2,305)	-2,232	-1,764
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,853**	**40,124**	**4,733**
Resources Available:	**40,410**	**42,639**	**9,854**
Expenditures:			
Appropriation to Library Board	37,895	37,518	38,000
Contract Services			7,295
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,895**	**37,518**	**45,295**
Unencumbered Cash Balance Dec 31	2,515	5,121	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	40,200	39,750	45,295
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,295
		Tax Required	35,441
	Delinquent Comp Rate:	1.0%	354
		Amount of 2022 Ad Valorem Tax	35,795

CITY OF HOXIE 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	65,309	55,489	62,883
Receipts:			
Ad Valorem Tax	168,558	175,834	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,614	5,077	3,300
Motor Vehicle Tax	28,739	25,834	26,618
Recreational Vehicle Tax	712	587	648
16/20M Vehicle Tax	949	642	769
Commercial Vehicle Tax	1,185	1,483	1,193
Watercraft Tax	159	0	0
Reimbursed Expense	38		
Transfer from Refuse	5,000		
Transfer from Sewer Maintenance	5,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-11,116	-11,063	-8,097
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**200,838**	**198,394**	**24,431**
Resources Available:	266,147	253,883	87,314
Expenditures:			
Personal Services	120,954	110,000	130,000
Contract Services	25,854	31,000	40,000
Health Insurance	63,850	50,000	80,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**210,658**	**191,000**	**250,000**
Unencumbered Cash Balance Dec 31	55,489	62,883	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	248,000	251,000	250,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,000
		Tax Required	162,686
	Delinquent Comp Rate:	1.0%	1,627
		Amount of 2022 Ad Valorem Tax	164,313

Adopted Budget **Street Resurfacing**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	158,319	221,441	289,443
Receipts:			
Ad Valorem Tax	55,228	56,911	xxxxxxxxxxxxxxxxx
Delinquent Tax	566	1,739	1,200
Motor Vehicle Tax	9,941	8,464	8,615
Recreational Vehicle Tax	247	192	210
16/20M Vehicle Tax	309	210	249
Commercial Vehicle Tax	417	486	386
Watercraft Tax	56	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,642		-2,614
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**63,122**	**68,002**	**8,046**
Resources Available:	**221,441**	**289,443**	**297,489**
Expenditures:			
Contract Services			350,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**350,000**
Unencumbered Cash Balance Dec 31	221,441	289,443	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	221,750	285,000	350,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	350,000
		Tax Required	52,511
	Delinquent Comp Rate:	1.0%	525
		Amount of 2022 Ad Valorem Tax	53,036

CPA Summary

CITY OF HOXIE 2023

ND PAGE FOR FUNDS WITH A TAX LEVY

opted Budget **Airport**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	42,307	45,074	47,027
Receipts:			
Ad Valorem Tax	4,609	4,838	xxxxxxxxxxxxxxxxx
Delinquent Tax	44	139	90
Motor Vehicle Tax	788	706	732
Recreational Vehicle Tax	20	16	18
16/20M Vehicle Tax	24	18	21
Commercial Vehicle Tax	33	41	33
Watercraft Tax	4	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(304)	(305)	-242
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,218**	**5,453**	**652**
Resources Available:	**47,525**	**50,527**	**47,679**
Expenditures:			
Contract Services	1,032	1,500	42,000
Commodities	1,419	2,000	10,550
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,451**	**3,500**	**52,550**
Unencumbered Cash Balance Dec 31	45,074	47,027	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,800	47,160	52,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,550
		Tax Required	4,871
	Delinquent Comp Rate:	1.0%	49
		Amount of 2022 Ad Valorem Tax	4,920

opted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2022 Ad Valorem Tax	0

PA Summary

CITY OF HOXIE 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,640	12,702	9,202
Receipts:			
State of Kansas Gas Tax	34,597	32,670	33,170
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,597**	**32,670**	**33,170**
Resources Available:	**39,237**	**45,372**	**42,372**
Expenditures:			
Personal Services	26,535	36,170	42,372
Contract Services			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,535**	**36,170**	**42,372**
Unencumbered Cash Balance Dec 31	12,702	9,202	0
2021/2022/2023 Budget Authority Amount:	32,293	36,170	42,372

Adopted Budget

Fuller Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,360	11,897	9,597
Receipts:			
Lots	625	300	500
Farm	12,100	12,100	12,100
Grave Opening	3,050	3,200	3,200
Permits	95	100	100
Reimbursed expense	800		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,670**	**15,700**	**15,900**
Resources Available:	**30,030**	**27,597**	**25,497**
Expenditures:			
Personal Services	6,933		
Contract Services	1,340	3,000	10,497
Commodities	9,860	15,000	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,133**	**18,000**	**25,497**
Unencumbered Cash Balance Dec 31	11,897	9,597	0
2021/2022/2023 Budget Authority Amount:	25,553	25,430	25,497

CPA Summary

CITY OF HOXIE 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,508	3,629	2,829
Receipts:			
Local Alcoholic Liquor	4,121	4,200	4,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,121**	**4,200**	**4,200**
Resources Available:	**13,629**	**7,829**	**7,029**
Expenditures:			
Contract Services	10,000	5,000	7,029
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,000**	**5,000**	**7,029**
Unencumbered Cash Balance Dec 31	3,629	2,829	0
2021/2022/2023 Budget Authority Amount:	14,525	8,408	7,029

Adopted Budget

Bed Tax	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,618	7,562	8,562
Receipts:			
State Payments	2,944	3,500	3,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,944**	**3,500**	**3,200**
Resources Available:	**8,562**	**11,062**	**11,762**
Expenditures:			
Contract Services	1,000	2,500	11,762
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,000**	**2,500**	**11,762**
Unencumbered Cash Balance Dec 31	7,562	8,562	0
2021/2022/2023 Budget Authority Amount:	6,797	9,618	11,762

CPA Summary

CITY OF HOXIE 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	76,953	96,381	124,181
Receipts:			
Customer Charges	290,903	285,000	280,000
Late Charges	1,796	1,600	1,700
Connect Fees	988	900	1,000
Reconnects	570	200	500
Bulk	1,906	1,500	1,500
Reimbursed Expense	5,757	6,000	2,000
Interest on Idle Funds			
Miscellaneous	1,894	100	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**303,814**	**295,300**	**286,700**
Resources Available:	**380,767**	**391,681**	**410,881**
Expenditures:			
Personal Services	159,245	125,000	130,000
Contract Services	66,219	80,000	100,000
Commodities	41,422	30,000	30,000
Transfer to Capital Improvement		10,000	10,000
Transfer to Equipment Reserve		5,000	10,000
Transfer to Debt Services	17,500	17,500	17,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**284,386**	**267,500**	**297,500**
Unencumbered Cash Balance Dec 31	96,381	124,181	113,381
2021/2022/2023 Budget Authority Amount:	291,500	267,500	297,500

Adopted Budget

Refuse	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	90,912	82,509	74,160
Receipts:			
Customer	180,898	182,000	182,000
Late Charges	1,164	1,100	1,100
Bags	310	400	400
Containers	2,256	3,000	2,000
Interest on Idle Funds			
Miscellaneous	362	250	250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**184,990**	**186,750**	**185,750**
Resources Available:	**275,902**	**269,259**	**259,910**
Expenditures:			
Personal Services	93,272	90,000	100,000
Contract Services	11,817	15,000	18,000
Contract/Landfill	34,655	43,000	45,000
Commodities	19,550	23,000	25,000
Trash Truck Lease payment	24,099	24,099	24,099
Transfer to General	5,000		
Transfer to Employee Benefits	5,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**193,393**	**195,099**	**212,099**
Unencumbered Cash Balance Dec 31	82,509	74,160	47,811
2021/2022/2023 Budget Authority Amount:	202,099	201,599	212,099

CPA Summary

CITY OF HOXIE 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	284,718	305,427	340,516
Receipts:			
Customer Charges	168,045	168,000	168,000
Late Charges	1,193	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**169,238**	**169,200**	**169,200**
Resources Available:	**453,956**	**474,627**	**509,716**
Expenditures:			
Contract Services	8,513	5,000	25,000
Maintenance and Repairs		15,000	15,000
Sewer Maintenance	11,455	12,418	12,500
Commodities	2,868	2,000	5,000
Transfer to General	6,000		
Transfer to Capital Improvement			
Transfer to Employee Benefits	5,000		
Transfer to Debt Services	99,693	99,693	99,693
Transfer to Equipment Reserve	15,000		
Cash Forward (2023 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**148,529**	**134,111**	**257,193**
Unencumbered Cash Balance Dec 31	305,427	340,516	252,523
2021/2022/2023 Budget Authority Amount:	149,418	177,193	257,193

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Hoxie Recreation**		**Capital Project - Sewer**		**Meter Deposits**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	373,107	Cash Balance Jan 1	142,238	Cash Balance Jan 1	51,157	Cash Balance Jan 1	66,820	Cash Balance Jan 1	12,300	645,622
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Txfr from Swr Maint	15,000	Income	152,525			Water Deposits	6,000	
Total Receipts	0	Total Receipts	15000	Total Receipts	152525	Total Receipts	0	Total Receipts	6000	173,525
Resources Available:	373,107	Resources Available:	157,238	Resources Available:	203,682	Resources Available:	66,820	Resources Available:	18,300	819,147
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Special Assessments	14,512	Repairs & Maint.	9,837	Expenses	143,518	Principal Payment	16,945	Deposit Refunds	4,050	
						Interest Payment	49,875			
Total Expenditures	14,512	Total Expenditures	9,837	Total Expenditures	143,518	Total Expenditures	66,820	Total Expenditures	4,050	238,737
Cash Balance Dec 31	358,595	Cash Balance Dec 31	147,401	Cash Balance Dec 31	60,164	Cash Balance Dec 31	0	Cash Balance Dec 31	14,250	**580,410** **
										580,410 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Pool Project		**MIH**		**ARPA**				**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	9,456	Cash Balance Dec 31	216,685	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		226,141
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Grant Award	91,031					
Total Receipts	0	Total Receipts	0	Total Receipts	91031	Total Receipts	0	Total Receipts	0	91,031
Resources Available:	9,456	Resources Available:	216,685	Resources Available:	91,031	Resources Available:	0	Resources Available:	0	317,172
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Special Assessments	16,818							
Total Expenditures	0	Total Expenditures	16,818	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	16,818
Cash Balance Dec 31	9,456	Cash Balance Dec 31	199,867	Cash Balance Dec 31	91,031	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**300,354** **
										300,354 **

** Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of

CITY OF HOXIE

will meet on August 8, 2022 at 7:00 p.m. at City Office, 829 Main Street, Hoxie, KS 67740 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office, 829 Main Street, Hoxie, KS 67740 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	754,036	32.100	837,701	36.606	974,671	372,805	37.093
Debt Service	141,044	4.299	366,651	1.258	613,257	9,620	0.957
Library	37,895	3.785	37,518	3.655	45,295	35,795	3.562
Employee Benefits	210,658	18.251	191,000	18.118	250,000	164,313	16.349
Street Resurfacing		5.980		5.864	350,000	53,036	5.277
Airport	2,451	0.499	3,500	0.499	52,550	4,920	0.490
Special Highway	26,535		36,170		42,372		
ller Cemetery	18,133		18,000		25,497		
ecial Parks	10,000		5,000		7,029		
Bed Tax	1,000		2,500		11,762		
Water Utility	284,386		267,500		297,500		
Refuse	193,393		195,099		212,099		
Sewer Maintenance	148,529		134,111		257,193		
Non-Budgeted Funds-A	238,737						
Non-Budgeted Funds-B	16,818						
Totals	2,083,615	64.914	2,094,750	66.000	3,139,225	640,489	63.728
						*Revenue Neutral Rate***	*63.731*
Less: Transfers	153,193		157,193		178,693		
Net Expenditure	1,930,422		1,937,557		2,960,532		
Total Tax Levied	616,101		640,520		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,491,094		9,704,880		10,050,501		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,370,000	3,165,000	5,036,182
Revenue Bonds	0	0	0
Other	4,062,603	91,557	79,938
Lease Purchase Principal	128,925	88,002	61,727
Total	6,561,528	3,344,559	5,177,847

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Janet Bainter

Official Title: City Clerk

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

CITY OF HOXIE

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	754,036	32.100	837,701	36.606	974,671	372,805	37.093
Debt Service	141,044	4.299	366,651	1.258	613,257	9,620	0.957
Library	37,895	3.785	37,518	3.655	45,295	35,795	3.562
Employee Benefits	210,658	18.251	191,000	18.118	250,000	164,313	16.349
Street Resurfacing		5.980		5.864	350,000	53,036	5.277
Airport	2,451	0.499	3,500	0.499	52,550	4,920	0.490
Special Highway	26,535		36,170		42,372		
ller Cemetery	18,133		18,000		25,497		
ecial Parks	10,000		5,000		7,029		
Bed Tax	1,000		2,500		11,762		
Water Utility	284,386		267,500		297,500		
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Sewer Maintenance	148,529		134,111		257,193		
Non-Budgeted Funds-A	238,737						
Non-Budgeted Funds-B	16,818						
Totals	2,083,615	64.914	2,094,750	66.000	3,139,225	640,489	63.728
						*Revenue Neutral Rate***	*63.731*
Less: Transfers	153,193		157,193		178,693		
Net Expenditure	1,930,422		1,937,557		2,960,532		
Total Tax Levied	616,101		640,520		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,491,094		9,704,880		10,050,501		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,370,000	3,165,000	5,036,182
Revenue Bonds	0	0	0
Other	4,062,603	91,557	79,938
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Total	6,561,528	3,344,559	5,177,847

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0

Official Title: 0

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

CITY OF HOXIE

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

SHERIDAN COUNTY

Revenue Neutral Rate*	63.731	Proposed Tax Rate	63.728

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

CITY OF HOXIE 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	354,249	35.247	18,372
Debt Service	9,142	0.910	474
Library	34,014	3.384	1,764
Employee Benefits	156,135	15.535	8,097
Street Resurfacing	50,396	5.014	2,614
Airport	4,675	0.465	242
			0
			0
			0
			0
			0
			0
			0
TOTAL	608,611	60.555	31,563

2022 July 1 Valuation: 10,050,501

Valuation Factor: 10,050.501

Neighborhood Revitalization Subj to Rebate: 521,230

Neighborhood Revitalization factor: 521.23

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

The Sheridan Sentinel
PROOF OF PUBLICATION

STATE OF KANSAS, SHERIDAN COUNTY, SS:

RACHEL FARBER, being first duly sworn, says she is the Authorized Agent of THE SHERIDAN SENTINEL, which is a weekly newspaper, printed and of general circulation in said County of Sheridan, State of Kansas; and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication being on the 28th day of July, 2022

Publication Fee $59.00

Rachel Farber
(Signature)

SUBSCRIBED AND SWORN TO before me

this 28th day of July, 2022

Viktorija Briggs
(Signature)

NOTARY PUBLIC - State of Kansas
VIKTORIJA BRIGGS
My Appt. Expires August 22, 2024

(Published in The Sheridan Sentinel July 28, 2022)

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*** Revenue Neutral Rate as defined by KSA 79-2988*

Janet Baister
Official Title: City Clerk