State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
ELWOOD GLADDEN DRAINAGE DIST

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	2,876,301	72,865	3.283
Debt Service	10-113				
Totals		xxxxxxxxx	2,876,301	72,865	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

22,195,949

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 3.286

Assisted by:
Peggy Franken, County Clerk
785-985-3513
Address:
PO Box 278
Troy, KS 66087
Email:
clerk@dpcountyks.com

Bobby Hall
Jared Peden
Alvin Wood

Attest: August 31, 2022
Peggy Franken
County Clerk

Governing Body

CPA Summary

ELWOOD GLADDEN DRAINAGE DIST
DONIPHAN COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	72,865	4,600	72	49	972	36
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,865	4,600	72	49	972	36

County Treas Motor Vehicle Estimate 4,600

County Treas Recreational Vehicle Estimate 72

County Treas 16/20M Vehicle Estimate 49

County Treas Commercial Vehicle Tax Estimate 972

County Treas Watercraft Tax Estimate 36

MVT Factor 0.06313

RVT Factor 0.00099

16/20M Factor 0.00067

Comm Veh Facto 0.01334

Watercraft Facto 0.00049

2023

ELWOOD GLADDEN DRAINAGE DIST
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

ELWOOD GLADDEN DRAINAGE DIST
DONIPHAN COUNTY

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ELWOOD GLADDEN DRAINAGE DIST
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	190,213	297,763	200,338
Receipts:			
Ad Valorem Tax	68,895	72,865	xxxxxxxxxxxxxxxx
Delinquent Tax	3,382		
Motor Vehicle Tax	4,503	4,301	4,600
Recreational Vehicle Tax	67	85	72
16/20M Vehicle Tax	63	74	49
Commercial Vehicle Tax	964	1,044	972
Watercraft Tax		33	36
LAVTR			0
In Lieu of Taxes			
Certificate of Deposit	144,900		
Repair Payments			
USDA Grant		1,400,000	2,400,000
Doniphan County Levee Payment		200,000	200,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,435	-3,377	-2,631
Miscellaneous	7,638		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**225,977**	**1,675,025**	**2,603,098**
Resources Available:	**416,190**	**1,972,788**	**2,803,436**
Expenditures:			
Publications		200	200
Repairs	73,310	245,000	245,000
Professional Fees	19,908	45,000	45,000
Contract Labor	16,405	25,000	25,000
Director Fees	3,850	7,000	7,000
Equipment Rental		46,000	46,000
Fuel		2,000	2,000
Insurance		1,750	1,750
Supplies	3,776	500	500
Easement Payments		1,400,000	2,503,851
Donations			
Bank Charges			
Cash Forward (2023 column)			
Miscellaneous	1,178		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**118,427**	**1,772,450**	**2,876,301**
Unencumbered Cash Balance Dec 31	297,763	200,338	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	226,016	337,450	2,876,301
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	2,876,301
		Tax Required	72,865
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	72,865

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
ELWOOD GLADDEN DRAINAGE DIST
DONIPHAN COUNTY
will meet on August 29, 2022 at 5:00 PM at Elwood Gladden Drainage District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Euler Law Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	118,427	3.411	1,772,450	3.479	2,876,301	72,865	3.286
Debt Service							
Totals	118,427	3.411	1,772,450	3.479	2,876,301	72,865	3.286
						*Revenue Neutral Rate***	*3.286*
Less: Transfers	0		0		0		
Net Expenditures	118,427		1,772,450		2,876,301		
Total Tax Levied	70,832		72,865		xxxxxxxxxxxxxxx		
Assessed Valuation	20,768,042		20,949,039		22,171,499		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Patterson

ELWOOD GLADDEN DRAINAGE DIST 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	72,865	3.286	2,631
Debt Service			0
			0
			0
			0
			0
TOTAL	72,865	3.286	2,631

2022 July 1 Valuation: 22,171,499

Valuation Factor: 22,171,499

Neighborhood Revitalization Subj to Rebate: 800,668

Neighborhood Revitalization factor: 800.668

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Complete Health Dentistry 816.232.1444

Virgil Hanadel, Hiawatha

(First published in the Kansas Chief, August 18, 2022)

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Debt Service							
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Less: Transfers	0		0		0		
Net Expenditures	118,427		1,772,450		2,876,301		
Total Tax Levied	70,832		72,865		xxxxxxxxxxxxxxxxx		
Assessed Valuation	20,768,042		20,949,039		22,171,499		

Outstanding Indebtedness, Jan. 1

	2020	2021	2022
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

David Patterson