State of Kansas
City

2023

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Reading
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	77,450	38,049	40.509
Debt Service	10-113				
Library	12-1220				
Special Highway		7	34,000		
Gas Utility		7	53,000		
Sewer Utility		8	34,000		
Trash Utility		8	33,000		
Water Utility		9	65,000		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	296,450	38,049	40.509
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			939,273
RNR Hearing Notice		12			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

38,049

Revenue Neutral Rate: 38.386

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Date Attested: , 2022

County Clerk

Governing Body

REC'D LYON CO CLERK
SEP 14 2022 PM1:30

City of Reading 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,054	9,159	305	173	79	37
Debt Service						
Library						
TOTAL	36,054	9,159	305	173	79	37

County Treas Motor Vehicle Estimate 9,159

County Treas Recreational Vehicle Estimate 305

County Treas 16/20M Vehicle Estimate 173

County Treas Commercial Vehicle Tax Estimate 79

County Treas Watercraft Tax Estimate 37

Motor Vehicle Factor 0.25404

Recreational Vehicle Factor 0.00846

16/20 Vehicle Factor 0.00480

Commercial Vehicle Factor 0.00219

Watercraft Factor 0.00103

City of Reading

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Reading

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
								0	0	0	0
Total G.O. Bonds					0						
Revenue Bonds:											
NONE											
								0	0	0	0
Total Revenue Bonds					0						
Other:											
NONE											
								0	0	0	0
Total Other					0			0	0	0	0
Total Indebtedness					0						

City of Reading

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Reading

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,470	20,679	16,789
Receipts:			
Ad Valorem Tax	35,122	36,054	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,028	3,622	
Motor Vehicle Tax	8,904	7,525	9,159
Recreational Vehicle Tax	305	145	305
16/20M Vehicle Tax	175	122	173
Commercial Vehicle Tax		79	79
Watercraft Tax		38	37
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
City Buildings Rent	6,100	6,100	6,200
Franchise Tax	4,848	4,850	4,900
Licenses and Permits	200	200	200
RV Park Rent	610	700	750
In Lieu of Tax (IRB)			
Interest on Idle Funds	157	175	175
Neighborhood Revitalization Rebate			0
Miscellaneous	1,082	1,100	1,200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,531**	**60,710**	**23,178**
Resources Available:	**78,001**	**81,389**	**39,967**
Expenditures:			
Salaries and Wages	23,708	25,000	27,000
Employee Benefits	4,943	7,000	8,000
Commodities	5,722	8,000	8,000
Contractual	14,124	15,000	21,000
Park and Recreation	2,871	3,600	6,450
Street Lighting	5,954	6,000	7,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**57,322**	**64,600**	**77,450**
Unencumbered Cash Balance Dec 31	20,679	16,789	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	71,389	75,500	77,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,450
		Tax Required	37,483
	Delinquent Comp Rate:	1.5%	566
		Amount of 2022 Ad Valorem Tax	**38,049**

City of Reading

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	46,630	10,713	14,423
Receipts:			
State of Kansas Gas Tax	6,560	6,220	6,310
County Transfers Gas	785	690	700
Sales Tax Receipts	11,931	12,500	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,276**	**19,410**	**20,010**
Resources Available:	**65,906**	**30,123**	**34,433**
Expenditures:			
Street Repair and Maintenance	44,599	2,000	18,000
Commodities	2,585	2,700	3,000
Contrantual	1,886	3,000	5,000
Wages and Benefits	6,123	8,000	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**55,193**	**15,700**	**34,000**
Unencumbered Cash Balance Dec 31	10,713	14,423	433
2021/2022/2023 Budget Authority Amount:	78,500	27,000	34,000

Adopted Budget **Gas Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,456	10,357	5,507
Receipts:			
Charges to Customers	45,034	47,000	48,000
Penalties and Late Fees	194	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,228**	**47,150**	**48,150**
Resources Available:	**52,684**	**57,507**	**53,657**
Expenditures:			
Commodities	2,319	3,000	3,000
Contractual	11,014	13,000	13,000
Gas Purchases	20,696	25,000	25,000
Wages and Benefits	8,298	11,000	12,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**42,327**	**52,000**	**53,000**
Unencumbered Cash Balance Dec 31	10,357	5,507	657
2021/2022/2023 Budget Authority Amount:	49,500	53,000	53,000

City of Reading

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,295	20,040	16,040
Receipts:			
Charges to Customers	16,949	17,000	18,000
Sales Tax Receipts	5,696		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,645**	**17,000**	**18,000**
Resources Available:	**34,940**	**37,040**	**34,040**
Expenditures:			
Commodities	1,734	2,500	6,000
Contractual	5,424	7,500	15,000
Wages and Benefits	7,742	11,000	13,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,900**	**21,000**	**34,000**
Unencumbered Cash Balance Dec 31	20,040	16,040	40
2021/2022/2023 Budget Authority Amount:	27,000	33,000	34,000

Adopted Budget **Trash Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,616	4,136	5,136
Receipts:			
Charges to Customers	24,841	27,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,841**	**27,000**	**28,000**
Resources Available:	**26,457**	**31,136**	**33,136**
Expenditures:			
Commodities	149	500	3,500
Contractual	21,015	24,000	26,000
Wages and Benefits	1,157	1,500	3,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,321**	**26,000**	**33,000**
Unencumbered Cash Balance Dec 31	4,136	5,136	136
2021/2022/2023 Budget Authority Amount:	24,000	33,000	33,000

City of Reading

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,599	8,715	9,895
Receipts:			
Charges to Customers	45,734	47,000	50,000
Farm Sales	2,257	3,000	3,000
Tower Space Rent	1,400	1,680	1,680
Penalties and Late Fees	118	500	750
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,509**	**52,180**	**55,430**
Resources Available:	**62,108**	**60,895**	**65,325**
Expenditures:			
Salaries and Wages	9,867	10,000	12,000
Employee Benefits	1,820	2,000	3,000
Commodities	6,198	3,500	4,000
Contractual	5,903	3,500	4,000
Water Purchases	29,605	32,000	42,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**53,393**	**51,000**	**65,000**
Unencumbered Cash Balance Dec 31	8,715	9,895	325
2021/2022/2023 Budget Authority Amount:	54,300	65,000	65,000

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

2023

City of Reading

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Outlay		**Equipment Reserves**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,881	Cash Balance Jan 1	13,518	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		16,399
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Designated Donations	17,321	Sales Tax Receipts	6,235							
Total Receipts	17,321	Total Receipts	6,235	Total Receipts	0	Total Receipts	0	Total Receipts	0	23,556
Resources Available:	20,202	Resources Available:	19,753	Resources Available:	0	Resources Available:	0	Resources Available:	0	39,955
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Purchases	12,082	Equipment Purchases	286							
Total Expenditures	12,082	Total Expenditures	286	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,368
Cash Balance Dec 31	8,120	Cash Balance Dec 31	19,467	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	27,587 **
										27,587 **

** Note: These two block figures should agree.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Reading
will meet on September 1, 2022 at 6:45 PM at Reading City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Reading City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	57,322	40.595	64,600	40.509	77,450	38,049	40.509
Debt Service							
Library							
Special Highway	55,193		15,700		34,000		
Gas Utility	42,327		52,000		53,000		
Sewer Utility	14,900		21,000		34,000		
Trash Utility	22,321		26,000		33,000		
Water Utility	53,393		51,000		65,000		
Non-Budgeted Funds	12,368						
Totals	257,824	40.595	230,300	40.509	296,450	38,049	40.509
						*Revenue Neutral Rate***	*38.386*
Less: Transfers	0		0		0		
Net Expenditure	257,824		230,300		296,450		
Total Tax Levied	36,041		36,054		xxxxxxxxxxxxxxxxx		
Assessed Valuation	887,831		890,039		939,273		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Wilson
City Official Title: Treasurer

Resolution No. 2022-01

A RESOLUTION OF THE CITY OF READING, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Reading was calculated as 38.386 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Reading will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Reading, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF READING:

The City of Reading shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.386 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1st day of September, 2022 and SIGNED by the Mayor.

Malonne Davies, Mayor
Attested:

Tonya Coppock, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Reading to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed the Revenue Neutral Rate held on September 1, 2022.

Resolution No. 2022-01

Governing Body Member	Yes	No	No Vote
Malonne Davies, Mayor			✓
Marc Atchison	✓		
Heather Jones	✓		
Mary Ann Newton	✓		
Billy Paige			✓
Kevin Sorensen	✓		

Attested by:

Tonya Coppock

City Clerk of Reading

State of Kansas
City

2023

CERTIFICATE
To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Reading
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

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Gas Utility		7	53,000		
Sewer Utility		8	34,000		
Trash Utility		8	33,000		
Water Utility		9	65,000		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	296,450	38,049	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice		12			
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 38.386

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Date Attested: , 2022

County Clerk

Governing Body

City of Reading 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
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Motor Vehicle Factor 0.25404

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16/20 Vehicle Factor 0.00480

Commercial Vehicle Factor 0.00219

Watercraft Factor 0.00103

City of Reading

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Reading

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Reading

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

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City of Reading

2023

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Watercraft Tax		38	37
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
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Franchise Tax	4,848	4,850	4,900
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RV Park Rent	610	700	750
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		Tax Required	37,483
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City of Reading

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Expenditures:			
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2021/2022/2023 Budget Authority Amount:	49,500	53,000	53,000

City of Reading

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,295	20,040	16,040
Receipts:			
Charges to Customers	16,949	17,000	18,000
Sales Tax Receipts	5,696		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,645**	**17,000**	**18,000**
Resources Available:	**34,940**	**37,040**	**34,040**
Expenditures:			
Commodities	1,734	2,500	6,000
Contractual	5,424	7,500	15,000
Wages and Benefits	7,742	11,000	13,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,900**	**21,000**	**34,000**
Unencumbered Cash Balance Dec 31	20,040	16,040	40
2021/2022/2023 Budget Authority Amount:	27,000	33,000	34,000

Adopted Budget **Trash Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,616	4,136	5,136
Receipts:			
Charges to Customers	24,841	27,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,841**	**27,000**	**28,000**
Resources Available:	**26,457**	**31,136**	**33,136**
Expenditures:			
Commodities	149	500	3,500
Contractual	21,015	24,000	26,000
Wages and Benefits	1,157	1,500	3,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,321**	**26,000**	**33,000**
Unencumbered Cash Balance Dec 31	4,136	5,136	136
2021/2022/2023 Budget Authority Amount:	24,000	33,000	33,000

City of Reading

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,599	8,715	9,895
Receipts:			
Charges to Customers	45,734	47,000	50,000
Farm Sales	2,257	3,000	3,000
Tower Space Rent	1,400	1,680	1,680
Penalties and Late Fees	118	500	750
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,509**	**52,180**	**55,430**
Resources Available:	**62,108**	**60,895**	**65,325**
Expenditures:			
Salaries and Wages	9,867	10,000	12,000
Employee Benefits	1,820	2,000	3,000
Commodities	6,198	3,500	4,000
Contractual	5,903	3,500	4,000
Water Purchases	29,605	32,000	42,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**53,393**	**51,000**	**65,000**
Unencumbered Cash Balance Dec 31	8,715	9,895	325
2021/2022/2023 Budget Authority Amount:	54,300	65,000	65,000

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

2023

City of Reading

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Outlay		**Equipment Reserves**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,881	Cash Balance Jan 1	13,518	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		16,399
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Designated Donations	17,321	Sales Tax Receipts	6,235							
Total Receipts	17,321	Total Receipts	6,235	Total Receipts	0	Total Receipts	0	Total Receipts	0	23,556
Resources Available:	20,202	Resources Available:	19,753	Resources Available:	0	Resources Available:	0	Resources Available:	0	39,955
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Purchases	12,082	Equipment Purchases	286							
Total Expenditures	12,082	Total Expenditures	286	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,368
Cash Balance Dec 31	8,120	Cash Balance Dec 31	19,467	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	27,587 **
										27,587 **

** Note: These two block figures should agree.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Reading
will meet on September 1, 2022 at 6:45 PM at Reading City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Reading City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	57,322	40.595	64,600	40.509	77,450	38,049	40.509
Debt Service							
Library							
Special Highway	55,193		15,700		34,000		
Gas Utility	42,327		52,000		53,000		
Sewer Utility	14,900		21,000		34,000		
Trash Utility	22,321		26,000		33,000		
Water Utility	53,393		51,000		65,000		
Non-Budgeted Funds	12,368						
Totals	257,824	40.595	230,300	40.509	296,450	38,049	40.509
						*Revenue Neutral Rate***	*38.386*
Less: Transfers	0		0		0		
Net Expenditure	257,824		230,300		296,450		
Total Tax Levied	36,041		36,054		xxxxxxxxxxxxxxxxx		
Assessed Valuation	887,831		890,039		939,273		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Wilson
City Official Title: Treasurer

Resolution No. 2022-01

A RESOLUTION OF THE CITY OF READING, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Reading was calculated as 38.386 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Reading will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Reading, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF READING:

The City of Reading shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.386 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1st day of September, 2022 and SIGNED by the Mayor.

Malonne Davies, Mayor
Attested:

Tonya Coppock, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Reading to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed the Revenue Neutral Rate held on September 1, 2022.

Resolution No. 2022-01

Governing Body Member	Yes	No	No Vote
Malonne Davies, Mayor			✓
Marc Atchison	✓		
Heather Jones	✓		
Mary Ann Newton	✓		
Billy Paige			✓
Kevin Sorensen	✓		

Attested by:

Tonya Coppock

City Clerk of Reading

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
20 Aug 2022

Notice ID: FIjmUYwggitdaiiXzvE5
Notice Name: City of Reading - BH 2023

PUBLICATION FEE: $62.62

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
23rd day of August, A.D. 2022.

Notary Public

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Reading
will meet on September 1, 2022 at 6:45 PM at Reading City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Wilson
City Official Title: Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF READING, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 40.509. The date of our hearing is September 1, 2022 at 6:45 PM and will be held at Reading City Hall, 613 First Street in Reading, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 7, 2022.

(Seal)

Clerk or Officer of Governing Body