City of Buhler

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Buhler
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

NTD

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	963,900	276,933	38.073
Debt Service	10-113		120,226	4,902	.673
Library	12-1220		50,220	43,014	5.913
Employee Benefits			119,705	21,422	2.945
Recreation			14,500	12,450	1.681
Special Highway			44,666		
Waterworks Utility			249,677		
Sewer Utility			225,096		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxx	1,787,990	358,721	
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate			7,273,629		Nov 1, 2021 Total Assessed Valuation

RNR 1.681

Rec 47.604
1.681
49.285

RNR - Total
49.318
49.318

Assisted by:
GBN, P.A.

Address:
12001 E 13th St Norht
Wichita, KS 67206
Email:
emeyer@cpa.kscoxmail.com
Attest: _____ 2021

County Clerk

Governing Body

FILED
AUG 23 2021
Donna Patton
COUNTY CLERK

CPA Summary

City of Buhler

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	282,172	47,259	861	83	469	196
Debt Service	4,087	684	12	1	7	3
Library	41,820	7,004	127	12	69	29
Employee Benefits	18,405	3,082	56	5	31	13
Recreation	12,229	2,048	37	4	20	9
TOTAL	358,713	60,077	1,093	105	596	250

County Treas Motor Vehicle Estimate	60,077				
County Treas Recreational Vehicle Estimate		1,093			
County Treas 16/20M Vehicle Estimate			105		
County Treas Commercial Vehicle Tax Estimate				596	
County Treas Watercraft Tax Estimate					250

Motor Vehicle Factor	0.16748				
Recreational Vehicle Factor		0.00305			
16/20M Vehicle Factor			0.00029		
Commercial Vehicle Factor				0.00166	
Watercraft Factor					0.00070

City of Buhler

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Equipment Rese	5,000	15,000	15,000	K.S.A. 12-1,117
General	Capital Improvement Re	24,910	55,719	55,000	K.S.A. 12-1,118
Library	Employee Benefits	5,200	5,300	5,300	K.S.A. 12-16,102
Receration	Employee Benefits	-	500	500	K.S.A. 12-16,102
Waterworks Utility	Water Debt service Rese	65,000	65,000	65,000	K.S.A. 12-825d
Waterworks Utility	Water Improvement Res	18,315	15,000	15,000	K.S.A. 12-825d
Waterworks Utility	Employee Benefits	23,215	28,000	28,000	K.S.A. 12-16,102
Waterworks Utility	Capital Improvement Re	23,215	4,000	6,177	K.S.A. 12-1,118
Sewer Utility	Employee Benefits	19,168	21,000	21,000	K.S.A. 12-16,102
Sewer Utility	Sewer Debt Service Res	96,197	70,021	70,021	K.S.A. 12-825d
Sewer Utility	Sewer Improvements Re	4,000	10,000	12,000	K.S.A. 12-631o
Sewer Utility	Capital Improvement Re	-	20,176	31,575	K.S.A. 12-1,118
General	Employee Benefits	34,900	34,600	35,000	K.S.A. 12-16,102
	Totals	319,120	344,316	359,573	
	Adjustments				
	Adjusted Totals	319,120	344,316	359,573	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Buhler

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
BO Bonds Series 2009	5/1/2009	10/1/2029	2.50 - 4.50	538,000	110,000	4/1 & 10/1	10/1	4,775	10,000	4,375	10,000
BO Bonds Series 2016	12/21/2016	10/1/1936	2.00 - 3.50	1,250,000	1,125,000	4/1 & 10/1	10/1	31,001	55,000	29,351	55,000
Total G.O. Bonds					**1,235,000**			**35,776**	**65,000**	**33,726**	**65,000**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Note Payable - Loan	10/28/2005	3/1/2026	2.58	1,108,491	416,561	3/1 & 9/1	3/1 & 9/1	10,365	59,657	8,816	61,206
KDHE Note Payable - Loan	10/15/2009	2/1/1931	3.63	2,038,095	562,395	2/1 & 8/1	2/1 & 8/1	20,011	44,883	18,367	46,527
Total Other					**978,956**			**30,376**	**104,540**	**27,183**	**107,733**
Total Indebtedness					**2,213,956**			**66,152**	**169,540**	**60,909**	**172,733**

City of Buhler

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Buhler
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem	$41,820	$43,014
Delinquent Tax	$650	$0
Motor Vehicle Tax	$7,754	$7,004
Recreational Vehicle Tax	$117	$127
16/20M Vehicle Tax	$1	$12
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$50,342	$50,157
Difference in Total Taxes:	($185)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$8,508,352	$7,273,770
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.915	5.914
Difference in Levy Rate:	0.999	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Buhler 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	64,122	189,495	157,859
Receipts:			
Ad Valorem Tax	264,860	282,172	xxxxxxxxxxxxxxxx
Delinquent Tax	5,420	4,000	4,000
Motor Vehicle Tax	49,607	50,441	47,259
Recreational Vehicle Tax	1,332	759	861
16/20M Vehicle Tax	0	10	83
Commercial Vehicle Tax	0	432	469
Watercraft Tax	0	194	196
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	92,162	90,000	85,000
Local Sales Tax	216,834	200,000	195,000
State of Kansas - Fishing Assistance Progra	1,030	1,000	1,000
Franchise Fees	63,561	60,000	60,000
Zoning Permits	180	100	100
Cereal Malt Beverage Licenses	75	75	75
Dog Licenses		25	25
Refuse Service Charges	58,114	61,000	61,000
Swimming Pool Admissions, Concessions,	0	0	0
Photocopy Charges	0	25	25
Sale of Cemetery Lots	2,100	1,500	1,500
Grave Opening Charges	4,275	3,600	3,600
Wellness Center Fees	32,000	34,000	34,000
Fines, Forfeitures and Court Costs	31,773	35,000	38,000
Community Sign Rentals	0	50	50
Community Building Rentals	90	400	400
Reimbursements	94	1,500	1,500
Sale of Surplus Property	0	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	995	1,000	1,000
Neighborhood Revitalization Rebate		0	0
Miscellaneous	296	2,000	2,031
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**824,798**	**829,283**	**537,174**
Resources Available:	**888,920**	**1,018,778**	**695,033**

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	888,920	1,018,778	695,033
Expenditures:			
GENERAL ADMINISTRATION DEPAR	102,254	101,200	112,100
MUNICIPAL COURT DEPARTMENT	13,833	13,300	15,600
STREET LIGHTING DEPARTMENT	21,874	22,600	22,600
REFUSE SERVICE DEPARTMENT	59,398	63,000	63,000
SWIMMING POOL DEPARTMENT	29,250	33,000	34,000
PARKS DEPARTMENT	37,715	37,000	38,000
CEMETERY DEPARTMENT	19,195	22,200	22,200
STREET DEPARTMENT	63,582	162,900	163,900
PUBLIC SAFETY DEPARTMENT	175,911	188,500	199,000
COMMUNITY DEVELOPMENT DEPAI	15,800	14,000	16,000
BUHLER WELLNESS CENTER DEPAR	130,703	132,500	132,500
NON-DEPARTMENTAL	29,910	70,719	70,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	699,425	860,919	888,900
Cash Forward (2022 column)			75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**699,425**	**860,919**	**963,900**
Unencumbered Cash Balance Dec 31	189,495	157,859	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	828,960	860,919	963,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	963,900
		Tax Required	268,867
	Delinquent Comp Rate:	3.0%	8,066
		Amount of 2021 Ad Valorem Tax	276,933

CPA Summary

City of Buhler 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
GENERAL ADMINISTRATION DEPARTMENT			
Salaries	60,008	60,000	68,500
Contractual	28,682	27,000	29,000
Commodities	9,564	10,000	10,000
Capital Outlay			
Transfers to Employee Benefits Fund	4,000	4,200	4,600
Total	**102,254**	**101,200**	**112,100**
MUNICIPAL COURT DEPARTMENT			
Salaries	7,239	8,000	9,000
Contractual	5,474	5,000	5,500
Commodities	1,120	300	1,100
Capital Outlay			
Total	**13,833**	**13,300**	**15,600**
STREET LIGHTING DEPARTMENT			
Salaries			
Contractual	21,874	22,600	22,600
Commodities			
Capital Outlay			
Total	**21,874**	**22,600**	**22,600**
REFUSE SERVICE DEPARTMENT			
Salaries			
Contractual	59,398	63,000	63,000
Commodities			
Capital Outlay			
Total	**59,398**	**63,000**	**63,000**
SWIMMING POOL DEPARTMENT			
Salaries	770		2,000
Contractual	23,798	30,000	27,000
Commodities	4,682	3,000	5,000
Capital Outlay		0	
Transfers to Employee Benefits Fund		0	
Total	**29,250**	**33,000**	**34,000**
PARKS DEPARTMENT			
Salaries	18,029	13,000	14,000
Contractual	15,969	18,500	18,500
Commodities	1,217	2,500	2,500
Capital Outlay	1,000	1,000	1,000
Appropriation to USD No. 313 for Pa	0	1,000	1,000
Transfers to Employee Benefits Fund	1,500	1,000	1,000
Total	**37,715**	**37,000**	**38,000**
CEMETERY DEPARTMENT			
Salaries	14,062	15,000	15,000
Contractual	2,061	2,500	2,500
Commodities	1,072	2,200	2,200
Capital Outlay	0	500	500
Transfers to Employee Benefits Fund	2,000	2,000	2,000
Total	**19,195**	**22,200**	**22,200**
STREET DEPARTMENT			
Salaries	49,775	46,000	47,000
Contractual	5,952	11,000	11,000
Commodities	2,955	11,000	11,000
Capital Outlay	0	90,000	90,000
Transfers to Employee Benefits Fund	4,900	4,900	4,900
Total	**63,582**	**162,900**	**163,900**
Page 1 - Total	**347,101**	**455,200**	**471,400**

City of Buhler 2022

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
PUBLIC SAFETY DEPARTMENT			
Salaries	131,946	138,000	149,000
Contractual	16,283	17,500	17,000
Commodities	9,682	15,000	15,000
Capital Outlay	0	0	
Transfers to Employee Benefits Fund	18,000	18,000	18,000
Total	**175,911**	**188,500**	**199,000**
COMMUNITY DEVELOPMENT DEPARTMENT			
Salaries			
Contractual	456	0	1,000
Commodities	344		
Capital Outlay			
Appropriation to Economic Developm	15,000	14,000	15,000
Total	**15,800**	**14,000**	**16,000**
BUHLER WELLNESS CENTER DEPARTMENT			
Salaries	57,721	53,000	58,000
Contractual	18,327	21,000	19,000
Commodities	155	4,000	1,000
Capital Outlay	0		
Transfers to Employee Benefits Fund	4,500	4,500	4,500
Appropriation to USD No. 313 (Whea	50,000	50,000	50,000
Total	**130,703**	**132,500**	**132,500**
NON-DEPARTMENTAL			
Transfers to Capital Equipment Reser	5,000	15,000	15,000
Transfers to Capital Improvement Res	24,910	55,719	55,000
Total	**29,910**	**70,719**	**70,000**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	352,324	405,719	417,500
Page 1 -Total	**347,101**	**455,200**	**471,400**
Grand Total	**699,425**	**860,919**	**888,900**

(Note: Should agree with general sub-totals.)

City of Buhler 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,821	22,012	21,204
Receipts:			
Ad Valorem Tax	3,874	4,087	xxxxxxxxxxxxxxx
Delinquent Tax	645	0	0
Motor Vehicle Tax	2,653	738	684
Recreational Vehicle Tax	66	11	12
16/20M Vehicle Tax	0	0	1
Commercial Vehicle Tax	0	6	7
Watercraft Tax	0	3	3
Special Assessments	101,917	95,123	93,556
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**109,155**	**99,968**	**94,263**
Resources Available:	**124,976**	**121,980**	**115,467**
Expenditures:			
Principal	65,000	65,000	65,000
Interest	37,964	35,776	33,726
Cash Basis Reserve (2022 column)			21,500
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**102,964**	**100,776**	**120,226**
Unencumbered Cash Balance Dec 31	22,012	21,204	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	113,214	115,776	120,226
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,226
		Tax Required	4,759
	Delinquent Comp Rate:	3.0%	143
		Amount of 2021 Ad Valorem Tax	4,902

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	1,218
Receipts:			
Ad Valorem Tax	40,718	41,820	xxxxxxxxxxxxxxx
Delinquent Tax	875	650	
Motor Vehicle Tax	8,290	7,754	7,004
Recreational Vehicle Tax	162	117	127
16/20M Vehicle Tax	0	1	12
Commercial Vehicle Tax	0	66	69
Watercraft Tax	0	30	29
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,045**	**50,438**	**7,241**
Resources Available:	**50,045**	**50,438**	**8,459**
Expenditures:			
Personal Services	28,395	28,000	32,000
Contractual Services	6,086	7,000	7,000
Commodities			
Capital Outlay			
Appropriation to Library Board	10,364	8,920	5,920
Transfers to Employee Benefit Fund	5,200	5,300	5,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,045**	**49,220**	**50,220**
Unencumbered Cash Balance Dec 31	0	1,218	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	50,530	49,220	50,220
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,220
		Tax Required	41,761
	Delinquent Comp Rate:	3.0%	1,253
		Amount of 2021 Ad Valorem Tax	43,014

CPA Summary

City of Buhler 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,369	10,055	5,920
Receipts:			
Ad Valorem Tax	21,053	18,405	xxxxxxxxxxxxxxx
Delinquent Tax	507		
Motor Vehicle Tax	5,915	4,028	3,082
Recreational Vehicle Tax	187	61	56
16/20M Vehicle Tax	0	1	5
Commercial Vehicle Tax	0	34	31
Watercraft Tax	0	16	13
Transfer from General Fund	34,900	35,000	35,000
Transfer from Waterworks Utility Fund	23,215	28,000	28,000
Transfer from Sewer Utility Fund	19,168	21,000	21,000
Transfer from Library Fund	5,200	5,300	5,300
Reimbursements	9,237	0	0
Transfer from Recreation Fund			500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**119,382**	**111,845**	**92,987**
Resources Available:	125,751	121,900	98,907
Expenditures:			
FICA Taxes	37,896	37,000	38,000
KPERS	44,012	44,500	47,000
Unemployment Insurance	837	550	525
Health Insurance	18,760	18,180	18,180
Workers Compensation Insurance	14,191	15,750	16,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**115,696**	**115,980**	**119,705**
Unencumbered Cash Balance Dec 31	10,055	5,920	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	129,960	115,980	119,705
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,705
		Tax Required	20,798
	Delinquent Comp Rate:	3.0%	624
		Amount of 2021 Ad Valorem Tax	21,422

Adopted Budget **Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	184	295
Receipts:			
Ad Valorem Tax	12,172	12,229	xxxxxxxxxxxxxxx
Delinquent Tax	244		
Motor Vehicle Tax	2,178	2,318	2,048
Recreational Vehicle Tax	90	35	37
16/20M Vehicle Tax		0	4
Commercial Vehicle Tax		20	20
Watercraft Tax		9	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,684**	**14,611**	**2,118**
Resources Available:	**14,684**	**14,795**	**2,413**
Expenditures:			
Personal Services	12,761	14,000	12,000
Contractual Services	100	0	2,000
Commodities	49	0	0
Capital Outlay	0	0	0
Appropriation to Recreation Commission	1,590	0	0
Transfers to Employee Benefits Fund	0	500	500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,500**	**14,500**	**14,500**
Unencumbered Cash Balance Dec 31	184	295	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	14,500	14,500	14,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,500
		Tax Required	12,087
	Delinquent Comp Rate:	3.0%	363
		Amount of 2021 Ad Valorem Tax	12,450

CPA Summary

City of Buhler 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	742	3,438	7,196
Receipts:			
State of Kansas Gas Tax	33,357	33,040	32,860
County Transfers Gas	4,950	4,630	4,610
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,307**	**37,670**	**37,470**
Resources Available:	**39,049**	**41,108**	**44,666**
Expenditures:			
Personal Services	0	0	0
Contractual Services	11,284	2,000	12,000
Commodities	8,276	15,000	15,000
Capital Outlay	16,051	16,912	17,666
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,611**	**33,912**	**44,666**
Unencumbered Cash Balance Dec 31	3,438	7,196	0
2020/2021/2022 Budget Authority Amoun	40,080	33,912	44,666

Adopted Budget **Waterworks Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,378	24,025	8,351
Receipts:			
Charges for Services	223,321	226,321	229,321
Penalties	5,086	7,000	7,000
New Service Connections	0	200	200
Disconnect Fees	0	1,100	1,100
State Water Protection Fees	1,684	1,800	1,800
Sales Tax	1,090	1,400	1,400
Interest on Idle Funds		5	5
Miscellaneous	1,456	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**232,637**	**238,326**	**241,326**
Resources Available:	**244,015**	**262,351**	**249,677**
Expenditures:			
Personal Services	67,395	90,000	88,000
Contractual Services	39,040	45,000	40,000
Commodities	7,025	7,000	7,500
Capital Outlay	0	0	
Transfers to Water Debt Service Reserve F	65,000	65,000	65,000
Transfers to Water Improvement Reserve F	18,315	15,000	15,000
Transfers to Employee Benefits Fund	23,215	28,000	28,000
Transfers to Capital Improvement Reserve	0	4,000	6,177
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**219,990**	**254,000**	**249,677**
Unencumbered Cash Balance Dec 31	24,025	8,351	0
2020/2021/2022 Budget Authority Amoun	262,000	254,000	249,677

CPA Summary

City of Buhler 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,274	20,773	15,096
Receipts:			
Charges for Services	200,700	205,000	208,000
Penalties	2,074	2,100	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**202,774**	**207,100**	**210,000**
Resources Available:	**213,048**	**227,873**	**225,096**
Expenditures:			
Personal Services	47,322	58,000	57,000
Contractual Services	24,422	30,000	30,000
Commodities	1,166	3,580	3,500
Capital Outlay	0	0	
Transfers to Employee Benefits Fund	19,168	21,000	21,000
Transfers to Sewer Debt Service Reserve F	96,197	70,021	70,021
Transfers to Sewer Improvement Reserve F	4,000	10,000	12,000
Transfers to Capital Improvement Reserve	0	20,176	31,575
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**192,275**	**212,777**	**225,096**
Unencumbered Cash Balance Dec 31	20,773	15,096	0
2020/2021/2022 Budget Authority Amount	208,697	212,777	225,096

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

City of Buhler

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
aterworks Improv. Reser		**ewer Replacement Reserv**		**r Loan Debt Service Res**		**pital Improvements Rese**		**Capital Equipment Reserv**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	52,048	Cash Balance Jan 1	56,087	Cash Balance Jan 1	65,924	Cash Balance Jan 1	110,273	Cash Balance Jan 1	17,968	302,300
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in	18,315	Transfer in	4,000	Transfers In	96,197	Transfers in	54,145	Transfer in	5,000	
						Other	9,815			
Total Receipts	18,315	Total Receipts	4,000	Total Receipts	96,197	Total Receipts	63,960	Total Receipts	5,000	187,472
Resources Available:	70,363	Resources Available:	60,087	Resources Available:	162,121	Resources Available:	174,233	Resources Available:	22,968	489,772
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	26,053	Capital outlay	16,654	Debt Service	96,198	Capitla outlay	38,657	Capital outlay	4,449	
Total Expenditures	26,053	Total Expenditures	16,654	Total Expenditures	96,198	Total Expenditures	38,657	Total Expenditures	4,449	182,011
Cash Balance Dec 31	44,310	Cash Balance Dec 31	43,433	Cash Balance Dec 31	65,923	Cash Balance Dec 31	135,576	Cash Balance Dec 31	18,519	**307,761** **
										307,761 **

**Note: These two block figures should agree.

CPA Summary

City of Buhler

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meter Deposists		**City Development Truste**		**r Loan Debt Service Res**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,320	Cash Balance Jan 1	9,540	Cash Balance Jan 1	77,379	Cash Balance Jan 1		Cash Balance Jan 1		91,239
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Contributions	900	Transfer in	65,000					
Total Receipts	0	Total Receipts	900	Total Receipts	65,000	Total Receipts	0	Total Receipts	0	65,900
Resources Available:	4,320	Resources Available:	10,440	Resources Available:	142,379	Resources Available:	0	Resources Available:	0	157,139
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Development	1,694	Debt service	64,895					
Total Expenditures	0	Total Expenditures	1,694	Total Expenditures	64,895	Total Expenditures	0	Total Expenditures	0	66,589
Cash Balance Dec 31	4,320	Cash Balance Dec 31	8,746	Cash Balance Dec 31	77,484	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**90,550** **
										90,550 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Buhler

will meet on August 12, 2021 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	699,425	39.581	860,919	33.164	963,900	276,933	38.073
Debt Service	102,964	0.579	100,776	0.480	120,226	4,902	0.674
Library	50,045	6.085	49,220	4.915	50,220	43,014	5.914
Employee Benefits	115,696	3.161	115,980	2.163	119,705	21,422	2.945
Recreation	14,500	1.819	14,500	1.437	14,500	12,450	1.712
Special Highway	35,611		33,912		44,666		
Waterworks Utility	219,990		254,000		249,677		
Sewer Utility	192,275		212,777		225,096		
Non-Budgeted Funds-A	182,011						
Non-Budgeted Funds-B	66,589						
Totals	1,679,106	51.225	1,642,084	42.159	1,787,990	358,721	49.318
*Revenue Neutral Rate***							*49.318*
Less: Transfers	319,120		344,316		359,573		
Net Expenditure	1,359,986		1,297,768		1,428,417		
Total Tax Levied	352,062		358,713		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,872,908		8,508,352		7,273,770		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	1,400,000		1,300,000		1,235,000		
Revenue Bonds	0		0		0		
Other	1,228,989		1,105,908		978,956		
Lease Purchase Principal	0		0		0		
Total	2,628,989		2,405,908		2,213,956		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Merrill D. Peterson, CMC

City Official Title: City Clerk

State of Kansas
City

City of Buhler

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Employee Benefits			0
Recreation			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 7,273,770

Valuation Factor: 7,273.770

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

City of Buhler
NO

AFFIDAVIT OF PUBLICATION : 657477

This is reduced in size to fit the page

STATE OF KANSAS, COUNTY OF RENO, SS:

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 30th day of July, A.D., 2021, and the last on the 30th day of July, A.D., 2021.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

Subscribed and sworn to before me this 2nd day of August, A.D., 2021.

Christy Fink

Notary Public.

Printer's Fees, $297.29

CHRISTY FINK
Notary Public - State of Kansas
My Appt. Expires 8-24-2024

(Published in *The Hutchinson News*, July 30, 2021) 1t

State of Kansas
City
2022

NOTICE OF BUDGET HEARING

The governing body of
City of Buhler
will meet on August 12, 2021 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020			Current Year Estimate for 2021			Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *		Expenditures	Actual Tax Rate *		Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	699,425	39.581		860,919	33.164		963,900	276,933	38.073
Debt Service	102,964	0.579		100,776	0.480		120,226	4,902	0.674
Library	50,045	6.085		49,220	4.915		50,220	43,014	5.914
Employee Benefits	115,696	3.161		115,980	2.163		119,705	21,422	2.945
Recreation	14,500	1.819		14,500	1.437		14,500	12,450	1.712
Special Highway	35,611			33,912			44,666		
Waterworks Utility	219,990			264,102			205,677		
Sewer Utility	192,235			212,777			255,096		
Non-Budgeted Funds-A	182,011								
Non-Budgeted Funds-B	66,589								
Totals	1,679,106	51.225		1,642,084	42.159		1,787,990	358,721	49.318
Revenue Neutral Rate**									49.318
Less: Transfers	110,720			344,716			359,973		
Net Expenditure	1,359,386			1,297,368			1,428,017		
Total Tax Levied	352,062			358,713			xxxxxxxxxxxxxxx		
Assessed Valuation	6,872,908			8,508,352			7,273,770		
Outstanding Indebtedness, January 1;	2019			2020			2021		
G.O. Bonds	1,400,000			1,300,000			1,235,000		
Revenue Bonds	0			0			0		
Other	1,228,989			1,105,908			978,556		
Lease Purchase Principal	0			0			0		
Total	2,628,989			2,405,908			2,213,556		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Merrill D. Peterson, CMC
City Official Title: City Clerk

657477

RNR
49.318