State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Crystal Plains Cemetery District #5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	9,454	5,206	1.607
Totals		xxxxxxxxx	9,454	5,206	✓ 1.607
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3240210
Nov. 1, 2024 Total Assessed

Revenue Neutral Rate 1.626

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District
2025

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Crystal Plains Cemetery District #5
Smith County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,207	128	10	81	1	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,207	128	10	81	1	4

County Treas Motor Vehicle Estimate 128

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 81

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 4

MVT Factor 0.02458

RVT Factor 0.00192

16/20M Factor 0.01556

Comm Veh Facto 0.00019

Watercraft Facto 0.00077

2025

Crystal Plains Cemetery District #5
Smith County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Crystal Plains Cemetery District #5
Smith County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

Crystal Plains Cemetery District #5
Smith County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,990	7,501	4,024
Receipts:			
Ad Valorem Tax	5,184	4,392	xxxxxxxxxxxxxxxxx
Delinquent Tax	10	0	0
Motor Vehicle Tax	121	136	128
Recreational Vehicle Tax	9	5	10
16/20M Vehicle Tax	50	69	81
Commercial Vehicle Tax	1	18	1
Watercraft Tax		3	4
LAVTR		0	0
Other Income	10		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,385**	**4,623**	**224**
Resources Available:	**13,375**	**12,124**	**4,248**
Expenditures:			
Mowing	1,700	3,000	3,000
Operations	4,174	4,500	4,500
Other	0	600	1,954
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,874**	**8,100**	**9,454**
Unencumbered Cash Balance Dec 31	7,501	4,024	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	8,500	9,455	9,454
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,454
		Tax Required	5,206
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,206

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Crystal Plains Cemetery District #5
Smith County
will meet on August 20, 2024 at 7:00 P.M. at Ron Hayes Res. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Sm. Co Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,874	1.476	8,100	1.479	9,454	5,206	1.626
Totals	5,874	1.476	8,100	1.479	9,454	5,206	1.626
						*Revenue Neutral Rate***	*1.626*
Less: Transfers	0		0		0		
Net Expenditures	5,874		8,100		9,454		
Total Tax Levied	5,208		5,207		xxxxxxxxxxxxxxx		
Assessed Valuation	3,529,968		3,520,136		3,200,786		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Cemetery Officer

Ron Hayes

NOTICE OF BUDGET HEARING

State of K
2025 Special

The governing body of
Crystal Plains Cemetery District #5
Smith County
will meet on August 29, 2024 at 7:00 p.m. at Ron Hayes Res. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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(Published in the Smith County Pioneer Thursday, August 8, 2024.)

Cemetery Officer

Ron Hayes