CERTIFICATE

2024

To the Clerk of Barton, State of Kansas
We, the undersigned, officers of
Beaver Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	10,200	8,347	1.506
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	112,610	98,303	17.211
Fire		7	14,800	13,476	2.268
		7			
Special Machinery					
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	137,610	120,126	20.985
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					5,542,057
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 21.022

Assisted by:
Boxberger & Associates

Address:
110 N. Main
Hoisington, KS 67544

Email:
timedavidboxberger.com

Attest: _____ 2023

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in ____.

CPA Summary

Beaver Township
Barton

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,715	254	2	67	69	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	98,354	2,873	22	746	775	73
Fire	12,961	379	3	98	102	10
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	120,030	3,506	27	911	946	89

County Treas Motor Vehicle Estimate 3,506

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 911

County Treas Commercial Vehicle Tax Estimate 946

County Treas Watercraft Tax Estimate 89

MVT Factor 0.02921

RVT Factor 0.00022

16/20M Factor 0.00759

Comm Veh Factor 0.00788

Watercraft Factor 0.00074

2024

Beaver Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	19,800	17,000	20,000	KSA 68-141g
Fire	Fire Protection	2,000	2,000	2,000	KSA 80-1558
	Total	21,800	19,000	22,000	
	Adjustments*				
	Adjusted Totals	21,800	19,000	22,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Beaver Township
Barton

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Cat. 120 M2AWDB	12/12/16	84	0.03	64,703	10,464	10,464	0
				Total	**10,464**	**10,464**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Beaver Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	165	1,051	1,391
Receipts:			
Ad Valorem Tax	8,115	8,715	xxxxxxxxxxxxxx
Delinquent Tax	256		
Motor Vehicle Tax	324	255	254
Recreational Vehicle Tax		1	2
16/20 M Vehicle Tax	21	32	67
Commercial Vehicle Tax	78	81	69
Watercraft Tax		6	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Oil Royalty	806	200	200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	125		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,725**	**9,290**	**598**
Resources Available:	**9,890**	**10,341**	**1,989**
Expenditures:			
Officers Pay	4,156	4,200	6,000
Salaries & Wages			
Employee Benefits			
Supplies	1,644	1,500	600
Equipment			
Buildings Maintenance			
Insurance	2,500	2,500	2,500
Accounting	225	400	750
Office Maintenance	240	250	250
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	74	100	100
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,839**	**8,950**	**10,200**
Unencumbered Cash Balance Dec 31	1,051	1,391	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	8,950	8,950	10,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,200
		Tax Required	8,211
	Delinquent Comp Rate:	1.7%	136
		Amount of 2023 Ad Valorem Tax	8,347

CPA Summary

Beaver Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	638	2,487	7,283
Receipts:			
Ad Valorem Tax	98,373	98,354	xxxxxxxxxxxxxx
Delinquent Tax	3,311		
Motor Vehicle Tax	3,898	3,098	2,873
Recreational Vehicle Tax		16	22
16/20M Vehicle Tax	344	364	746
Commercial Vehicle Tax	891	988	775
Watercraft Tax		72	73
Special Highway/Gasoline Tax	5,511	4,254	4,140
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	136		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**112,464**	**107,146**	**8,629**
Resources Available:	**113,102**	**109,633**	**15,912**
Expenditures:			
Officers Pay	203	250	310
Salaries & Wages	11,576	13,000	15,600
Employee Benefits	3,855	4,300	4,400
Road Maintenance	14,715	10,000	10,000
Road Materials	25,610	25,000	25,000
Equipment	14,520	12,100	13,000
Fuel & Oil	11,688	12,000	12,000
Repairs & Maintenance	1,549	1,500	5,000
Insurance	7,099	7,200	7,300
Cash Forward (2024 column)			
Transfer to Special Machinery	19,800	17,000	20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**110,615**	**102,350**	**112,610**
Unencumbered Cash Balance Dec 31	2,487	7,283	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	110,626	107,526	112,610
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,610
		Tax Required	96,698
	Delinquent Comp Rate:	1.7%	1,605
		Amount of 2023 Ad Valorem Tax	98,303

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	133,611
Transfers from:	
Road Fund	19,800
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	73
Other	
Resources Available:	153,484
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**153,484**

CPA Summary

Beaver Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,096	1,559	952
Receipts:			
Ad Valorem Tax	8,947	12,961	xxxxxxxxxxxxxx
Delinquent Tax	391		
Motor Vehicle Tax	529	282	379
Recreational Vehicle Tax		2	3
16/20 M Vehicle Tax	41	51	98
Commercial Vehicle Tax	124	90	102
Watercraft Tax		7	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,032**	**13,393**	**592**
Resources Available:	**15,128**	**14,952**	**1,544**
Expenditures:			
Operating	1,197	1,300	1,500
Fire Runs	1,270	1,400	1,600
Insurance	4,500	4,700	4,900
Transfer to Special Fire	2,000	2,000	2,000
Repairs & Maintenance	3,351	4,300	4,500
Cash Forward (2024 column)			
Miscellaneous	1,251	300	300
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**13,569**	**14,000**	**14,800**
Unencumbered Cash Balance Dec 31	1,559	952	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,100	14,100	14,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,800
		Tax Required	13,256
	Delinquent Comp Rate:	1.7%	220
		Amount of 2023 Ad Valorem Tax	13,476

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.7%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

(Only the actual budget year for 2022 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Protection			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,617	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		20,617
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Fire	2,000									
Total Receipts	2,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,000
Resources Available:	22,617	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	22,617
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	10,534									
Total Expenditures	10,534	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	10,534
Cash Balance Dec 31	12,083	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,083 **
										12,083 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Beaver Township
Barton
will meet on August 7, 2023 at 5:00 PM at Miller Time, Beaver, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Town Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,839	1.728	8,950	1.597	10,200	8,347	1.461
Debt Service							
Library							
Road	110,615	20.946	102,350	18.525	112,610	98,303	17.202
Fire	13,569	1.905	14,000	2.441	14,800	13,476	2.358
Special Machinery							
Non-Budgeted Funds	10,534						
Special Machinery							
Totals	143,557	24.579	125,300	22.563	137,610	120,126	21.021
						*Revenue Neutral Rate***	*21.022*
Less: Transfers	21,800		19,000		22,000		
Net Expenditure	121,757		106,300		115,610		
Total Tax Levied	118,492		120,030		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,820,797		5,309,210		5,714,701		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	29,982		19,518		10,464		
Total	29,982		19,518		10,464		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Terry Miller
Township Treasurer

NOTICE OF BUDGET HEARING

The governing body of
Beaver Township
Barton
will meet on August 21, 2023 at 5:00 PM at Miller Time, Beaver, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Town Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,839	1.728	8,950	1.597	10,200	8,347	1.461
Debt Service							
Library							
Road	110,615	20.946	102,350	18.525	112,610	98,303	17.202
Fire	13,569	1.905	14,000	2.441	14,800	13,476	2.358
Special Machinery							
Non-Budgeted Funds	10,534						
Special Machinery							
Totals	143,557	24.579	125,300	22.563	137,610	120,126	21.021
						*Revenue Neutral Rate***	*21.022*
Less: Transfers	21,800		19,000		22,000		
Net Expenditure	121,757		106,300		115,610		
Total Tax Levied	118,492		120,030		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,820,797		5,309,210		5,714,701		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	29,982		19,518		10,464		
Total	29,982		19,518		10,464		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Terry Miller
Township Treasurer

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 10th day of Aug 2023 and the last publication on the 10th day of Aug 2023

Publication Fee	$ 49.80
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 10 day of Aug, 2023

SUBSCRIBED and Sworn to before me this 10th day of August 2023

Judy L Duryee

(Notary Public)

My comission expires 3-27-2027

(Published in the Great Bend Tribune, August 10, 2023) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

BEAVER TOWNSHIP, BARTON COUNTY

will meet on August 21, 2023, at 5:00 p.m., at

MILLER TIME, BEAVER, KS

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

TOWN HALL

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	8,839	1.728	8,950	1.597	10,200	8,347	1.461
Debt Service							
Library							
Road	110,615	20.946	102,350	18.525	112,610	98,303	17.202
Fire	13,569	1.905	14,000	2.441	14,800	13,476	2.358
Non-Bud. Funds	10,534						
Special Mach.							
TOTALS	143,557	24.579	125,300	22.563	137,610	120,126	21.021
			Revenue Neutral Rate**				21.022
Less: Transfers	21,800		19,000		22,000		
Net Expenditure	121,757		106,300		115,610		
Total Tax Levied	118,492		120,030		xxxxxxxxx		
Ass'd Valuation Twp	4,820,797		5,309,210		5,714,701		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	29,982	19,518	10,464
Total	29,982	19,518	10,464

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2088

Terry Miller, Township Treasurer

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027