

2024

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	171,170	109,155	9.212
Special Machinery		5			
Totals		xxxxxx	171,170	109,155	9.212
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					11,848,969
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 9.229

Assisted by:

Address:

Email:

Attest: *Nov 30* 2023

County Clerk



Governing Body

Special Road Election held
First levy in _____ Mills for _____ years.

2024

Lincoln Township
Sedgewick County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	110.727	8.228	140	41	737	157
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110.727	8.228	140	41	737	157

County Treas Motor Vehicle Estimate 8.228

County Treas Recreational Vehicle Estimate 140

County Treas 16/20M Vehicle Estimate 41

County Treas Commercial Vehicle Tax Estimate 737

County Treas Watercraft Tax Estimate 157

MVT Factor 0.07431

RVT Factor 0.00126

16/20M Factor 0.00037

Comm Veh Factor 0.00666

Watercraft Factor 0.00142

Lincoln Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	8,966	20,028	15,412
Receipts:			
Ad Valorem Tax	109,460	110,727	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,366	300	300
Motor Vehicle Tax	8,352	9,119	8,228
Recreational Vehicle Tax	147	146	140
16/20M Vehicle Tax	50	49	41
Commercial Vehicle Tax	758	842	737
Watercraft Tax	92	101	157
Special Highway/Gasoline Tax	38,686	37,000	37,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	158,912	158,284	46,603
Resources Available:	167,878	178,312	62,015
Expenditures:			
Officers Pay	53,488	47,000	55,000
Salaries & Wages	17,136	25,000	25,000
Employee Benefits	6,144	7,500	7,500
Operating Expenses/Fuel	28,583	8,000	15,000
Materials/Supplies (Road)	12,000	50,400	40,000
Equipment	0	15,000	18,670
Insurance	9,527	8,000	10,000
Rental	0	0	
Cemetery	0	2,000	0
Cash Forward (2024 column)			
Transfer to Special Machinery	20,972		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	147,850	162,900	171,170
Unencumbered Cash Balance Dec 31	20,028	15,412	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	158,500	162,900	171,170
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,170
		Tax Required	109,155
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	109,155

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	47,330
Transfers from:	
Road Fund	20,972
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	130
Other	
Resources Available:	68,432
Total Expenditures	
Unencumbered Cash Balance, Dec 31	68,432

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Sedgwick County

will meet on July 20, 2023 at 8:00 p.m. at 10850 N Rock Rd, Valley Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	147,850	9.896	162,900	9.370	171,170	109,155	9.229
Special Machinery							
Totals	147,850	9.896	162,900	9.370	171,170	109,155	9.229
					<i>Revenue Neutral Rate**</i>		9.229
Less: Transfers	20,972		0		0		
Net Expenditure	126,878		162,900		171,170		
Total Tax Levied	110,727		110,727		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,189,101		11,649,467		11,827,791		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Morris Scheffler
Lincoln Township Treasurer

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Public notice

(Published in The Ark Valley News on June 22, 2023.)

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Sedgwick County

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Debt Service							
Library							
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Special Machinery							
Totals	147,850	9.896	162,900	9.370	171,170	109,155	9.229
					<i>Revenue Neutral Rate**</i>		
Loss: Transfers	20,972		0		0		
Net Expenditure	126,878		162,900		171,170		
Total Tax Levied	110,727		110,727		XXXXXXXXXXXXXX		
Assessed Valuation:							
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Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Morris Scheffler
Lincoln Township Treasurer

RECEIVED
JUN 28 2023
Sedgwick Co. Clerk

nk, being first duly sworn, deposes and is Publisher of The Ark Valley News, Valley Center Index, a weekly newspaper State of Kansas, and published in and of tion in Sedgwick County Kansas, with a circulation on a yearly basis in Sedgwick as, and that said newspaper is not a trade, aternal publication.

paper is a weekly published at least week-year; has been so published continuously ptedly in said county and state for a period five years prior to the first publication of nd has been admitted at the post office of in said County as second class matter.

ttached notice is a true copy thereof and d in the regular and entire issue of said r 1 consecutive weeks, the on thereof being made as aforesaid on the day of June, 2023,

ent publications being made on the
ES;
_____, 2023 _____, 2023
_____, 2023 _____, 2023
_____, 2023 _____, 2023

[Signature]

Subscribed and sworn to before me this 22nd day of June, 2023.

[Signature]

My commission expires

Additional copies

Printer's fee

