CERTIFICATE

2025

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Rock Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,000	1,763	0.173
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	6			
Cemetery	17-1344	6	31,600	8,819	0.865
Special Machinery					
Totals		xxxxxx	33600	10582	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Rock Creek Township	
Waverly	
0	
Nov 1, 2024 Total Assessed Valuation	

Final Valuation:
10,201,573

Township Only Funds Revenue Neutral Rate	1.043
Township/3rd Class City Funds Revenue Neutral Rate	36.045
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: , 2024
County Clerk

Steve L. Lightle

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Attorney for Petitioner
(July 18, 25, Aug. 1)

for of the Estate of Samuel M. Kiefer, deceased, praying

als, to wit:

(Published in *The Coffey County Republican* on Thursday, August 1, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Coffey County
will meet on August 14, 2024 at 12:00 pm at 1941 25th Rd, Waverly for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,950	0.027	1,975	0.055	2,000	1,763	0.174
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	9,632	1.195	20,130	1.098	31,600	8,819	0.869
Special Machinery							
Totals	11,582	1.222	22,105	1.153	33,600	10,582	1.043
					*Funds Supported by Township Only - Revenue Neutral Rate***		*1.043*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*36.045*
Less: Transfers	0		0		0		
Net Expenditure	11,582		22,105		33,600		
Total Tax Levied	10,567		10,587		xxxxxxxxxxxxx		
Total Assessed Valuation	11,698,520		12,291,455		10,154,443		
Township Assessed Valuation Only					6,318,922		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Lightle
Clerk

(Published in *The Coffey County Republican* on Thursday, August 1, 2024)

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Rock Creek Township 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.055	52	0	3	0	2	0	4	0	1	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	1.098	1,042	0	58	0	43	0	70	0	11	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	1.153	1,094		61		45		74		12	
	Total - 3rd Class City Levies (***)	1.153		0		0		0		0		0

Rock Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rock Creek Township
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Rock Creek Township
Coffey County

As provided in KSA 75-2555 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rock Creek Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,178	1,562	176
Receipts:			
Ad Valorem Tax	227	507	xxxxxxxxxxxxxx
Delinquent Tax	24	10	
Motor Vehicle Tax	66	60	52
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	9	5	2
Commercial Vehicle Tax	4	4	4
Watercraft Tax			1
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**334**	**589**	**61**
Resources Available:	**3,512**	**2,151**	**237**
Expenditures:			
Meeting	1,950	1,975	2,000
Mowing			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,950**	**1,975**	**2,000**
Unencumbered Cash Balance Dec 31	1,562	176	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,100	2,000	2,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,763
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,763

CPA Summary

Rock Creek Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Sales of Mowers			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	24,301	30,203	21,556
Receipts:			
Ad Valorem Tax	10,063	10,080	xxxxxxxxxxxxx
Delinquent Tax	218	150	
Motor Vehicle Tax	1,155	1,083	1,042
Recreational Vehicle Tax	65	60	58
16/20M Vehicle Tax	39	40	43
Commercial Vehicle Tax	74	65	70
Watercraft Tax		5	11
Sale of Mowers	3,920		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,534**	**11,483**	**1,225**
Resources Available:	**39,835**	**41,686**	**22,781**
Expenditures:			
Mowing	7,735	13,000	17,500
Maintenance & Labor	1,050	3,500	8,250
Rent	540	1,500	2,500
Insurance		1,500	2,500
Meetings	150	450	650
Legal	157	180	200
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**9,632**	**20,130**	**31,600**
Unencumbered Cash Balance Dec 31	30,203	21,556	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	33,500	27,225	31,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,600
		Tax Required	8,819
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,819

CPA Summary

Rock Creek Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
Cemetery			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 10,154,443

Valuation Factor: 10,154.443

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.