State of Kansas
Special District

2025

CERTIFICATE

RETURN BY
SEP 25 2024
Butler County Clerks Office

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Watershed #22 Whitewater River
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	2,117,920	221,121	0.833
Debt Service	10-113				
Totals		xxxxxxx	2,117,920	221,121	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Butler County	161,280,368
Harvey County	20,700,424
Marion County	5,589,767
Sedgwick County	77,902,276
0	
Nov 1, 2024 Total Assessed Valuation	265,472,835

Revenue Neutral Rate	0.820
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: 11-21, 2024

County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

CPA Summary

RECEIVED
SEP 18 2024
BUTLER COUNTY CLERK

Watershed #22 Whitewater River
Butler County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	221,121	16,690	334	523	800	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	221,121	16,690	334	523	800	0

County Treas Motor Vehicle Estimate 16,690

County Treas Recreational Vehicle Estimate 334

County Treas 16/20M Vehicle Estimate 523

County Treas Commercial Vehicle Tax Estimate 800

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07548

RVT Factor 0.00151

16/20M Factor 0.00237

Comm Veh Factor 0.00362

Watercraft Factor 0.00000

2025

Watershed #22 Whitewater River
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Watershed #22 Whitewater River
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,438,088	3,555,829	1,878,452
Receipts:			
Ad Valorem Tax	133,696	221,121	xxxxxxxxxxxxxxxx
Delinquent Tax	1,836		
Motor Vehicle Tax	13,846	16,841	16,690
Recreational Vehicle Tax	313	343	334
16/20M Vehicle Tax	255	302	523
Commercial Vehicle Tax	451	732	800
Watercraft Tax			0
Revenue from Other Counties	87,738		
Reimbursement/Yardlight from other Wat	52		
In Lieu of Taxes (IRB)	54		
Interest on Idle Funds	33,347		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**271,588**	**239,339**	**18,347**
Resources Available:	**3,709,676**	**3,795,168**	**1,896,799**
Expenditures:			
Accounting Fees/Legal Notices	2,288	3,000	3,000
Dues	75	5,000	5,000
Contracting Officer Payroll/Mileage/Exper	12,536	9,000	9,000
Director Expenses & Mileage	1,477	6,000	6,000
Dam Maintenance	97,020	849,916	1,051,120
Insurance	1,482	200	200
Operating Expenses	619	1,100	1,100
Office Manager Payroll/Mileage/Expenses	8,604	8,500	8,500
Construction Dams/Land Rights		1,004,000	1,004,000
State & Federal Taxes	4,302	5,000	5,000
Engineering	25,444	25,000	25,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**153,847**	**1,916,716**	**2,117,920**
Unencumbered Cash Balance Dec 31	3,555,829	1,878,452	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,999,577	1,916,716	2,117,920
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,117,920
		Tax Required	221,121
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	221,121

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Watershed #22 Whitewater River

Butler County

will meet on September 16, 2024 at 8:00 PM at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Harvey County, Marion County, Sedgwick County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	153,847	0.946	1,916,716	0.877	2,117,920	221,121	0.819
Debt Service							
Totals	153,847	0.946	1,916,716	0.877	2,117,920	221,121	0.819
						*Revenue Neutral Rate***	*0.820*
Less: Transfers	0		0		0		
Net Expenditures	153,847		1,916,716		2,117,920		
Total Tax Levied	221,144		221,121		xxxxxxxxxxxxxxx		
Assessed Valuation:	233,767,340		252,312,793		269,919,726		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Harry Clayton

Published in the Butler County Times-Gazette
Aug 31, 2024

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Harry Clayton

2607280

Newspaper page size: Width: 11.65 in., Height: 21.50 in.

Published in Newton Kansan
Aug 31, 2024

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Harry Clayton

2607380

First published August 28, 2024, in the Peabody Gazette-Bulletin, Marion, Kansas (1t)

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**Revenue Neutral Rate as defined by KSA 79-2988

Harry Clayton

P-50-2606

Public notice

(Published in The Ark Valley News Sept. 5, 2024.)

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***Revenue Neutral Rate as defined by KSA 79-2988*

Harry Clayton

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of September, 2024. with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Subscribed and sworn to before me this 5th day of September, 2024.

Notary Public

My commission expires

Additional copies $

Printer's fee

LISA K. STRUNK NOTARY PUBLIC 4/24/28 STATE OF KANSAS

Resolution No. 24-01

A RESOLUTION OF WATERSHED #22 WHITEWATER RIVER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for WATERSHED #22 WHITEWATER RIVER was calculated as 0.820 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of WATERSHED #22 WHITEWATER RIVER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of WATERSHED #22 WHITEWATER RIVER, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF WATERSHED #22 WHITEWATER RIVER:

WATERSHED #22 WHITEWATER RIVER shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.820 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September (month and year) and SIGNED by the Governing Body.

Dan Fagan

Mike Mills Jr.

Gary Wedel

Attested:
Sandra Koontz, Watershed District manager

Watershed #22			
Governing Body Members	YES	NO	No Vote
Harry Clayton	✓		
Gary Wedel	✓		
Dan Fagan	✓		
Mike Miller	✓		
Rodney Borne			✓
Kendall Claassen	✓		
Darell Sommers	✓		

Attested:

Harry L. Clayton

Harry Clayton

Gary Wedel

Gary Wedel

Dan Fagan

Dan Fagan

Mike Miller

Mike Miller

Rodney Borne

Rodney Borne

Kendall Claassen

Kendall Claassen

Darell Sommers

Darell Sommers

September 16, 2024

Date