CERTIFICATE 2026

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Lecompton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	102,676	35,104	.859
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	479,589	394,888	11.198
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	582265	429992	12.057
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Lecompton Township	
Rate Hearing Notice				City of Lecompton	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2025 Total Assessed Valuation	35,262,692

Township Only Funds Revenue Neutral Rate	11.211
Township/3rd Class City Funds Revenue Neutral Rate	0.871

Assisted by:

Address:

Email:

Attest: November 17, 2025

County Clerk

Ed Davis Trustee
Keith Noe Treasurer
Mike Stewart Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lecompton Township 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.907	1,796	2,490	46	55	35	40	89	100	43	52
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.867	23,499		595		455		1,161		558	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.774	25,295		641		490		1,250		601	
	Total - 3rd Class City Levies (***)	0.907		2,490		55		40		100		52

Lecompton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	27,500	51,000	KSA 80-122
Road	Special Machinery	-	25,000	27,500	KSA 68-141g
	Total	0	52,500	78,500	
	Adjustments*				
	Adjusted Totals	0	52,500	78,500	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Lecompton Township
Douglas County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
John Deere Mower	3/11/22	84	2.00	167,724	46,638	25,915	25,915
				Total	**46,638**	**25,915**	**25,915**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	52,493	71,461	62,827
Receipts:			
Ad Valorem Tax	32,016	35,104	xxxxxxxxxxxxxxx
Delinquent Tax	374	200	
Motor Vehicle Tax	2,499	4,185	4,286
Recreational Vehicle Tax	52	100	101
16/20 M Vehicle Tax	37	57	75
Commercial Vehicle Tax	89	181	189
Watercraft Tax	59	139	95
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	1,077		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,203**	**39,966**	**4,745**
Resources Available:	**88,696**	**111,427**	**67,572**
Expenditures:			
Officers Pay	8,220	9,500	11,000
Legal & Accounting	3,500	4,500	5,750
Utilities	4,393	5,500	6,061
Office Expenses	644	1,000	2,050
Insurance	478	600	900
Lease payments			25,915
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		27,500	51,000
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,235**	**48,600**	**102,676**
Unencumbered Cash Balance Dec 31	71,461	62,827	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	61,515	84,565	102,676
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,676
		Tax Required	35,104
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	35,104

CPA Summary

Lecompton Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	22,542	50,444	31,628
Receipts:			
Ad Valorem Tax	360,170	394,888	xxxxxxxxxxxxx
Delinquent Tax	2,907	1,000	
Motor Vehicle Tax	28,992	32,105	23,499
Recreational Vehicle Tax	703	715	595
16/20M Vehicle Tax	504	409	455
Commercial Vehicle Tax	1,105	1,161	1,161
Watercraft Tax	800	942	558
Special Highway/Gasoline Tax	24,588	20,879	26,804
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**419,769**	**452,099**	**53,073**
Resources Available:	**442,311**	**502,543**	**84,701**
Expenditures:			
Salaries & Payroll Taxes	138,082	160,000	175,000
Repairs & Maintenance	12,848	25,000	30,000
Road Materials	173,988	190,000	198,089
Insurance	19,633	22,000	24,000
Fuel & Vehicle Expenses	21,401	23,000	25,000
Lease Payments	25,915	25,915	
Cash Reserve (2026 column)			
Transfer to Special Machinery		25,000	27,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**391,867**	**470,915**	**479,589**
Unencumbered Cash Balance Dec 31	50,444	31,628	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	511,500	524,950	479,589
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	479,589
		Tax Required	394,888
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	394,888

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	83,675
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	2,769
Other	
Resources Available:	**86,444**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**86,444**

CPA Summary

Lecompton Township **NON-BUDGETED FUNDS** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	83,675	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		83,675
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	2,769									
Total Receipts	2,769	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,769
Resources Available:	86,444	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	86,444
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	86,444	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	86,444 **
										86,444 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lecompton Township
Douglas County
will meet on September 16, 2025 at 6:00 PM at Township Hall 632 N 1851 Diag Rd, Lecompton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,235	0.907	48,600	0.907	102,676	35,104	0.859
Debt Service							
Library							
Road	391,867	11.868	470,915	11.867	479,589	394,888	11.196
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	409,102	12.775	519,515	12.774	582,265	429,992	12.055
					*Funds Supported by Township Only - Revenue Neutral Rate***		*11.211*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.871*
Less: Transfers	0		52,500		78,500		
Net Expenditure	409,102		467,015		503,765		
Total Tax Levied	457,955		429,992		xxxxxxxxxxxxx		
Total Assessed Valuation	35,847,227		38,645,181		40,886,225		
Township Assessed Valuation Only					35,271,402		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	167,724	71,051	46,638
Total	167,724	71,051	46,638

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Noe
Treasurer

LJWORLD.COM
LAWRENCE JOURNAL-WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Broward, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Sep. 6, 2025 with publications being made on the following dates: 09/06/2025

Anjana Bhadoriya

(Signed)_____

SHERI SMITH
Notary Public - State of Florida
Commission # HH269383
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 09/08/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 6th of September, 2025)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Douglas County
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Debt Service							
Library							
Road	391,867	11.868	470,915	11.867	479,589	394,888	11.196
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Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
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Other	0	0	0
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Total	167,724	71,051	46,638

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Noe
Treasurer