2024

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Lecompton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	595,000	64,573	11.721
Debt Service	10-113	7	104,922	50,014	9.771
Library	12-1220	7			
Employee Benefits		8	45,000	21,048	3.183
		8			
Special Highway		9	151,389		
Sewer Utility		9	115,714		
Water Utility		10	573,766		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,585,791	135,635	24.675
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			5,067,704
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 23.245

Assisted by: _____

Address: _____

Email: _____

Date Attested: Nov 18 2023

County Clerk

Governing Body

State of Kansas
City

2024

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Lecompton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
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Fund	**K.S.A.**				
General	12-101a	6	595,000	64,573	
Debt Service	10-113	7	104,922	50,014	
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Employee Benefits		8	45,000	21,048	
		8			
Special Highway		9	151,389		
Sewer Utility		9	115,714		
Water Utility		10	573,766		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,585,791	135,635	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 23.245

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2023

_____
County Clerk

_____
Governing Body

City of Lecompton

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	55,418	6,554	108	64	0	49
Debt Service	46,201	5,464	90	53	0	42
Library						
Employee Benefits	15,051	1,780	29	17	0	14
TOTAL	116,670	13,798	227	134	0	105

County Treas Motor Vehicle Estimate 13,798

County Treas Recreational Vehicle Estimate 227

County Treas 16/20M Vehicle Estimate 134

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 105

Motor Vehicle Factor 0.11827

Recreational Vehicle Factor 0.00195

16/20 Vehicle Factor 0.00115

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00090

City of Lecompton 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water Fund	Bond and Interest Fund	6,000	45,000	45,000	KSA 12-825d
General Fund	Capital Improvement		30,000	25,000	KSA 12,1-118
General Fund	Equipment Reserve			25,000	KSA 12,1-118
	Totals	6,000	75,000	95,000	
	Adjustments*				
	Adjusted Totals	6,000	75,000	95,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Lecompton

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rural Developent Loan A	7/31/2009	7/23/2049	4.13	1,127,000	943,000	7/23	7/23	38,899	20,000	38,074	21,000
Rural development Loan B	7/20/2009	7/23/2049	3.50	549,000	451,000	7/23	7/23	15,785	10,000	15,435	10,000
Rural Development Loan C	9/18/2009	7/23/2049	4.38	286,000	238,000	9/24	9/24	10,631	5,000	10,413	5,000
Total G.O. Bonds					**1,632,000**			65,315	**35,000**	**63,922**	**36,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,632,000**			**65,315**	**35,000**	**63,922**	**36,000**

City of Lecompton

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Lecompton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	193,736	234,304	223,652
Receipts:			
Ad Valorem Tax	46,971	55,418	xxxxxxxxxxxxxxxx
Delinquent Tax	1,125	1,000	2,000
Motor Vehicle Tax	6,898	6,700	6,554
Recreational Vehicle Tax	128	110	108
16/20M Vehicle Tax	84	70	64
Commercial Vehicle Tax			0
Watercraft Tax	58	50	49
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	175,478	170,000	180,000
Franchise Tax	28,440	25,000	32,000
Licenses	10,277	12,000	20,000
Building Permits			
State of Kansas			
Solid Waste	34,553	35,000	50,000
Reimbursements	27,671	25,000	10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,487	3,000	6,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	334,170	333,348	306,775
Resources Available:	527,906	567,652	530,427
Expenditures:			
General	227,665	220,000	275,000
Streets	15,076	19,000	32,500
Solid Waste	47,486	55,000	50,000
Fire			
Parks and Recreation	3,375	20,000	27,500
Capital Outlay			160,000
Transfer out to Bond and Interest			
Transfer out to Equipment Reserve			25,000
Transfer out to Capital Improvement		30,000	25,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	293,602	344,000	595,000
Unencumbered Cash Balance Dec 31	234,304	223,652	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	620,750	452,500	595,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	595,000
		Tax Required	64,573
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	64,573

CPA Summary

City of Lecompton 2024

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General			
Salaries	34,001	30,000	45,000
Contractual	142,793	160,000	180,000
Commodities	50,871	30,000	50,000
Capital Outlay			
Total	227,665	220,000	275,000
Streets			
Salaries	3,385	5,000	10,000
Contractual	8,341	10,000	15,000
Commodities	3,350	4,000	7,500
Capital Outlay			
Total	15,076	19,000	32,500
Solid Waste			
Salaries	12,110	15,000	25,000
Contractual	35,376	40,000	55,000
Commodities			
Capital Outlay			
Total	47,486	55,000	80,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	290,227	294,000	387,500

City of Lecompton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	51,346	5,868	3,259
Receipts:			
Ad Valorem Tax	42,463	46,201	xxxxxxxxxxxxxxx
Delinquent Tax	984	1,000	1,000
Motor Vehicle Tax	5,281	5,300	5,464
Recreational Vehicle Tax	115	100	80
16/20M Vehicle Tax	76	60	53
Commercial Vehicle Tax			0
Watercraft Tax	51	45	43
Transfer in from General Fund			
Transfer in from Water Fund	6,000	45,000	45,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	54,971	97,706	51,649
Resources Available:	106,317	103,574	54,908
Expenditures:			
Debt Service	100,449	100,315	99,922
Cash basis reserve			5,000
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	100,449	100,315	104,922
Unencumbered Cash Balance Dec 31	5,868	3,259	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	105,449	105,097	104,922
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,922
		Tax Required	50,014
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	50,014

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Qualifies for:

CPA Summary

City of Lecompton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,519	26,246	21,612
Receipts:			
Ad Valorem Tax	13,343	15,051	xxxxxxxxxxxxxxx
Delinquent Tax	323	300	500
Motor Vehicle Tax	2,900	2,450	1,780
Recreational Vehicle Tax	36	30	29
16/20M Vehicle Tax	24	20	17
Commercial Vehicle Tax			0
Watercraft Tax	16	15	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	16,642	17,866	2,340
Resources Available:	39,161	44,112	23,952
Expenditures			
General Administration	12,915	22,500	45,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,915	22,500	45,000
Unencumbered Cash Balance Dec 31	26,246	21,612	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	32,000	35,000	45,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	21,048
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	21,048

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Lecompton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	116,801	133,699	130,040
Receipts:			
State of Kansas Gas Tax	16,898	19,750	20,000
County Transfers Gas		1,591	1,349
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,898	21,341	21,349
Resources Available:	133,699	155,040	151,389
Expenditures:			
Street Repair and Maint		25,000	151,389
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	25,000	151,389
Unencumbered Cash Balance Dec 31	133,699	130,040	0
2022/2023/2024 Budget Authority Amoun	118,776	143,992	151,389

Adopted Budget Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	47,060	40,714	35,714
Receipts:			
Charges to Customers	55,417	55,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	55,417	55,000	80,000
Resources Available:	102,477	95,714	115,714
Expenditures:			
General Government - Salaries	29,775	30,000	40,000
General Government - Commodities	7,326	10,000	12,500
General Government - Contractual	2,602	3,000	5,000
Transmission - Salaries	6,895	7,000	10,000
Transmission - Commodities			
Transmission - Contractual	15,165	10,000	48,214
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	61,763	60,000	115,714
Unencumbered Cash Balance Dec 31	40,714	35,714	0
2022/2023/2024 Budget Authority Amoun	141,393	123,060	115,714

CPA Summary

City of Lecompton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	348,030	359,766	353,766
Receipts:			
Charges to Customers	184,201	200,000	220,000
Interest on Idle Funds			
Miscellaneous	203		
Does miscellaneous exceed 10% of Total R			
Total Receipts	184,404	200,000	220,000
Resources Available:	532,434	559,766	573,766
Expenditures:			
General Government - Salaries	57,274	55,000	95,000
General Government - Commodities	15,215	13,000	35,000
General Government - Contractual	17,638	30,000	45,000
Production - Salaries	22,970	20,000	55,000
Production - Commodities	28,614	28,000	43,500
Production - Contractual	24,957	15,000	37,500
Capital Outlay			217,766
Transfer out to Bond/CapImp/EquipReserv	6,000	45,000	45,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	172,668	206,000	573,766
Unencumbered Cash Balance Dec 31	359,766	353,766	0
2022/2023/2024 Budget Authority Amoun	573,464	482,529	573,766

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

City of Lecompton

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Housing Grant**		**Capital Improvements**		**Water Tower Fund**		**ARPA/E-Community**		
Unencumbered Cash Balance Jan 1	109,086	Unencumbered Cash Balance Jan 1	1,362	Unencumbered Cash Balance Jan 1	163,086	Unencumbered Cash Balance Jan 1	6,983	Unencumbered Cash Balance Jan 1	49,903	Total 330,420
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	55,350							Grant	54,922	
Total Receipts	55,350	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	54,922	110,272
Resources Available:	164,436	Resources Available:	1,362	Resources Available:	163,086	Resources Available:	6,983	Resources Available:	104,825	440,692
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	33,820									
Total Expenditures	33,820	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	33,820
Cash Balance Dec 31	130,616	Cash Balance Dec 31	1,362	Cash Balance Dec 31	163,086	Cash Balance Dec 31	6,983	Cash Balance Dec 31	104,825	406,872 **
										406,872 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lecompton
will meet on September 5, 2023 at 6:50PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	293,602	11.596	344,000	11.721	595,000	64,573	12.741
Debt Service	100,449	10.734	100,315	9.771	104,922	50,014	9.868
Library							
Employee Benefits	12,915	3.373	22,500	3.183	45,000	21,048	4.153
Special Highway			25,000		151,389		
Sewer Utility	61,763		60,000		115,714		
Water Utility	172,668		206,000		573,766		
Non-Budgeted Funds	33,820						
Totals	675,217	25.703	757,815	24.675	1,585,791	135,635	26.762
						*Revenue Neutral Rate***	*23.245*
Less: Transfers	6,000		75,000		95,000		
Net Expenditure	669,217		682,815		1,490,791		
Total Tax Levied	104,174		116,670		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,046,317		4,728,146		5,068,246		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	1,697,000	1,663,000	1,632,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,697,000	1,663,000	1,632,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0
City Official Title: City Clerk

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LAWRENCE JOURNAL-WORLD

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/17/2023 with publications being made on the following dates:
08/17/2023

Subscribed and sworn to before me this 17th day of August 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $255.20

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

See Proof on Next Page

(Published In the Lawrence Daily Journal-World on the 17th of August, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lecompton
will meet on September 5, 2023 at 6:30PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	293,602	11.596	344,000	11.721	595,000	64,573	12.751
Debt Service	100,449	10.734	100,315	9.771	104,922	50,014	9.868
Library							
Employee Benefits	12,915	3.373	22,500	3.183	45,000	21,048	4.153
Special Highway			25,000		151,389		
Sewer Utility	61,763		60,060		115,714		
Water Utility	172,668		206,000		573,766		
Non-Budgeted Funds	33,820						
Totals	675,217	25.703	757,875	24.675	1,585,791	135,635	26.772
						*Revenue Neutral Rate***	23.745
Less: Transfers	6,000		75,000		95,000		
Net Expenditure	669,217		682,875		1,490,791		
Total Tax Levied	184,174		116,670		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,016,317		4,728,146		5,068,246		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	1,697,000	1,663,000	1,632,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,697,000	1,663,000	1,632,000

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

0

City Official Title: City Clerk

RESOLUTION NO. 320

A RESOLUTION OF THE CITY OF LECOMPTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lecompton was calculated as 23.245 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lecompton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lecompton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LECOMPTON:

The City of Lecompton shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.245 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2023 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

CITY OF LECOMPTON CORPORATION SEAL KANSAS DOUGLAS COUNTY, KANSAS

ROLL CALL VOTE

A roll call vote of the City of Lecompton to
Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on
September 5, 2023

Resolution no. 320.

GOVERNING BODY MEMBER	YES	NO	NO VOTE
TIM MCNISH	✓		
MARY JANE HOFFER	✓		
STEPHANIE CONPER	✓		
STEVE FREEMAN	✓		
OWEN MALLONEE			X
TOTAL	4		1

Certified:

Lynley Sanford

Lynley Sanford, City Clerk

CITY OF LECOMPTON CORPORATE SEAL DOUGLAS COUNTY, KANSAS