State of Kansas
City

CERTIFICATE 2026

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
City of Augusta
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	9,360,949	2,715,787	31.027
Debt Service	10-113		399,185	336,505	3.844
Library	12-1220		452,245	412,920	4.718
Library Employee Benefits			122,650	111,240	1.271
Employee Benefits			2,048,972	1,535,124	17.538
Special Highway			408,250		
Special Alcohol			30,000		
Convention & Tourism			33,500		
Special Parks			117,500		
Cemetery Endowment			15,000		
Street Sales Tax			1,434,795		
Capital Improvement			930,801		
Solid Waste Bond & Interest			130,000		
Emergency Comm (2012)			80,000		
Vehicle Equip Reserve			190,000		
Equipment Reserve			71,000		
Emergency Communications			16,047		
Water Sales Tax			3,550,000		
Water Bond P&I			589,800		
Stormwater			125,000		
Electric Reserve			2,243,500		
Electric Bond P&I			668,800		
Wastewater Reserve			318,880		
Wastewater Treatment Plant			0		
Industrial Development			0		
Solid Waste			1,345,530		
Water			2,610,890		
Electric			13,712,400		
Wastewater			1,741,985		
Airport			613,410		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Non-Budgeted Funds-D					
Non-Budgeted Funds-E					
Totals		xxxxx	43,361,089	5,111,576	58.398
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					87,802,239 - 273,098 = 87,529,141
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

TIF

Revenue Neutral Rate	54.546
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

RECEIVED
SEP 18 2025
BUTLER COUNTY CLERK

Assisted by:

Address:

Email:

Attest: 11-24 2025

County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

CITY OF AUGUSTA OFFICIAL SEAL BUTLER CO, KANSAS

CPA Summary

City of Augusta

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,543,730	0	0	0	0	0
Debt Service	245,785	0	0	0	0	0
Library	378,265	0	0	0	0	0
Library Employee Benef	106,120	0	0	0	0	0
Employee Benefits	1,514,125	0	0	0	0	0
TOTAL	4,788,025	0	0	0	0	0

County Treas Motor Vehicle Estimate 0
County Treas Recreational Vehicle Estimate 0
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Augusta 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Airport	93,000	75,000	75,000	KSA 3-113
General	Equipment Reserve	70,000	70,000	70,000	KSA 12-1, 117
General	Public Safety Reserve	115,000	115,000	115,000	KSA 12-1, 117
General	Street Sales Tax	881,110	900,000	800,000	KSA 12-197
General	Capital Improvement	352,444	360,000	320,000	KSA 12-1, 118
General	Water Sales Tax	1,585,997	1,620,000	1,440,000	KSA 12-197
Capital Improvements	2016 Pride & Progress	477,600	480,000	480,000	KSA 12-1, 118
Capital Improvements	FAA Land Acquisition	-	50,000	-	KSA 12-1, 118
Capital Improvements	Redbud Trail Project	-	69,530	-	KSA 12-1, 118
Solid Waste	General	36,800	36,800	36,800	KSA 12-825d
Solid Waste	Solid Waste Bond & Int	130,000	130,000	130,000	KSA 12-825d
Water	Water Bond P&I	240,000	240,000	240,000	KSA 12-825d
Water Sales Tax	Water Bond P&I	350,000	350,000	350,000	KSA 12-825d
Employee Ins Fund	Employee Benefits	40,000	175,000	150,000	KSA 12-16, 102
Electric	General	650,000	800,000	800,000	KSA 12-825d
Electric	Capital Improvement	280,000	280,000	280,000	KSA 12-825d
Electric	Water	35,000	-	-	KSA 12-825d
Electric	Electric Reserve	400,000	700,000	1,500,000	KSA 12-825d
Electric	Electric Bond & Int	155,000	170,000	670,000	KSA 12-825d
ARPA	Capital Improvement	75,000	-	-	KSA 12-1, 118
ARPA	General Fund	150,000	-	-	
Wastewater Treatment	Wastewater Reserve	202,644	11,178	-	KSA 12-825d
Wastewater	Wastewater Reserve	500,000	500,000	500,000	KSA 12-825d
Airport	Special Parks	4,500	-	-	KSA 12-1, 117
Street Sales Tax	Safe Streets for All	50,000	-	-	
Water Bond Deprec	Water	-	25,000	-	KSA 12-825d
Pride & Progress	Castle Park	330,000	-	-	KSA 12-1, 118
	Totals	7,204,095	7,157,508	7,956,800	
	Adjustments				
	Adjusted Totals	7,204,095	7,157,508	7,956,800	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Augusta

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012 B GO	8/1/2012	9/1/2032	2.75	455,000	215,000	Mar & Sept	Sept	6,595	25,000	5,895	25,000
Series 2013	4/18/2013	9/1/2033	2.86	970,000	500,000	Mar & Sept	Sept	14,856	50,000	13,481	50,000
Series 2014 A GO	9/10/2014	9/1/2022	3.28	3,090,000	1,735,000	Mar & Sept	Sept	57,425	150,000	53,675	155,000
Series 2016 A GO	9/1/2016	9/1/2024	2.00	4,305,000	920,000	Mar & Sept	Sept	18,600	460,000	9,400	470,000
Series 2019	6/6/2019	9/1/2027	2.04	2,415,000	1,185,000	Mar & Sept	Sept	27,263	210,000	23,063	215,000
Series 2022 A	9/2/2022	9/1/2029	2.88	5,765,000	5,375,000	Mar & Sept	Sept	152,798	330,000	142,898	215,000
Series 2022 B	5/5/2022	9/1/2026	2.28	2,325,000	1,445,000	Mar & Sept	Sept	32,013	725,000	16,425	730,000
Total G.O. Bonds					**11,375,000**			**309,549**	**1,950,000**	**264,836**	**1,860,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Loan - Sewer	11/28/2016	3/1/2038	1.56	1,217,800	929,349	Mar & Sept	Mar & Sept	14,255	63,645	13,294	64,586
KDHE Loan - Water	2/1/2021	2/1/2042	1.30	1,221,000	565,571	Mar & Sept	Mar & Sept	15,349	54,178	14,642	54,885
Total Other					**1,494,920**			**29,604**	**117,823**	**27,936**	**119,471**
Total Indebtedness					**12,869,920**			**339,152**	**2,067,823**	**292,772**	**1,979,471**

City of Augusta

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Street Sweeper	9/13/2024	84		211,155	211,155	34,655	34,655
Loader	11/18/2024	120		202,465	202,465	24,442	24,442
				Totals	**413,620**	**59,098**	**59,098**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Augusta
Butler County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$355,000	$412,920
Delinquent Tax	$8,000	$3,000
Motor Vehicle Tax	$40,000	$36,325
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
TOTAL TAXES	$403,000	$452,245
Difference in Total Taxes:	$49,245	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$84,815,381	$87,787,636
Did Assessed Valuation Decrease?	No	
Levy Rate	4.46	4.704
Difference in Levy Rate:	0.244	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Augusta 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,413,886	1,339,581	1,285,122
Receipts:			
Ad Valorem Tax	2,121,175	2,492,000	xxxxxxxxxxxxxxxx
Delinquent Tax	38,714	50,000	40,000
Motor Vehicle Tax	231,799	236,500	259,000
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Local 1 Cent Sales Tax	1,762,219	1,800,000	1,600,000
Water 1 Cent Sales Tax	1,762,219	1,800,000	1,600,000
Franchises	224,466	230,900	230,900
Licenses	26,926	24,454	21,250
Permits/Fees	77,117	67,825	62,700
Connecting Links	35,895	35,840	35,840
County Fire Contract	44,956	60,000	60,000
Cemetery	47,175	43,000	42,000
Swimming Pool	40,152	38,000	35,000
Santa Fe Lake	275,754	206,604	200,000
Court Fines & Fees	193,512	170,162	175,000
Grants	62,557	53,445	55,000
Dividends	4,000	0	15,000
Building/Park Rental, Sign Lease	3,580	1,575	0
Transfer from Electric	650,000	800,000	800,000
Transfer from Sanitation	36,800	36,800	36,800
Transfer from ARPA	150,000	0	0
Donations	5,000	800	0
Refund of Expenditures	6,424	1,680	0
Sale of Scrap	9,175	0	0
Alcohol Liquor Tax	18,453	16,000	14,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	244,000	100,000	75,000
Neighborhood Revitalization Rebate	422	300	300
Miscellaneous	13,150	4,000	2,250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,085,640**	**8,269,885**	**5,360,040**
Resources Available:	**9,499,526**	**9,609,466**	**6,645,162**

City of Augusta

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026

Resources Available:	9,499,526	9,609,466	6,645,162
Expenditures:			
Administration	833,486	802,150	1,640,270
City Clerk	179,172	203,415	196,000
Community Development	395,037	441,028	488,041
Public Safety	2,416,421	2,359,650	2,769,037
Court	150,567	161,280	164,330
Public Works	261,016	300,700	295,265
Parks	340,242	371,505	416,450
Santa Fe Lake	320,206	362,631	349,056
Swimming Pool	166,533	170,210	183,750
Animal Control	88,516	93,775	100,650
Cemetery	185,697	173,500	193,600
Volunteer Fire	4,500	4,500	4,500
Sales Tax	2,819,551	2,880,000	2,560,000
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	8,160,944	8,324,344	9,360,949
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,160,944**	**8,324,344**	**9,360,949**
Unencumbered Cash Balance Dec 31	1,338,582	1,285,122	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	8,285,679	9,088,411	9,360,949
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,360,949
		Tax Required	2,715,787
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	2,715,787

CPA Summary

City of Augusta 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Salaries	351,001	352,400	374,150
Contractual	145,449	164,150	244,820
Commodities	4,745	6,100	6,800
Capital Outlay	54,291	19,500	754,500
Transfer to Airport	93,000	75,000	75,000
Transfer to Public Safety Reserve	70,000	70,000	70,000
Transfer to Equipment Reserve	115,000	115,000	115,000
Total	**833,486**	**802,150**	**1,640,270**
City Clerk			
Salaries	160,423	182,990	173,350
Contractual	12,989	13,625	15,850
Commodities	1,960	2,800	2,800
Capital Outlay	3,800	4,000	4,000
Total	**179,172**	**203,415**	**196,000**
Community Development			
Salaries	327,719	332,410	373,455
Contractual	52,828	95,318	98,786
Commodities	3,178	7,300	9,800
Capital Outlay	11,312	6,000	6,000
Total	**395,037**	**441,028**	**488,041**
Public Safety			
Salaries	2,134,227	2,064,600	2,408,587
Contractual	194,542	223,950	271,200
Commodities	79,751	71,100	89,250
Capital Outlay	7,901	0	0
Total	**2,416,421**	**2,359,650**	**2,769,037**
Court			
Salaries	88,271	91,830	93,130
Contractual	58,022	67,050	67,300
Commodities	714	1,400	1,400
Capital Outlay	3,560	1,000	2,500
Total	**150,567**	**161,280**	**164,330**
Public Works			
Salaries	228,195	229,750	240,965
Contractual	21,383	27,000	30,000
Commodities	11,438	16,950	17,300
Capital Outlay	0	27,000	7,000
Total	**261,016**	**300,700**	**295,265**
Parks			
Salaries	275,601	279,305	300,500
Contractual	32,797	43,700	63,550
Commodities	29,246	38,500	42,400
Capital Outlay	2,598	10,000	10,000
Total	**340,242**	**371,505**	**416,450**
Santa Fe Lake			
Salaries	209,045	211,725	223,800
Contractual	74,149	84,506	83,756
Commodities	19,112	24,400	25,000
Capital Outlay	17,900	42,000	16,500
Total	**320,206**	**362,631**	**349,056**
Page 1 - Total	**4,896,147**	**5,002,359**	**6,318,449**

City of Augusta 2026

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Swimming Pool			
Salaries	105,054	108,600	116,750
Contractual	16,397	17,410	18,100
Commodities	37,598	34,200	33,900
Capital Outlay	7,484	10,000	15,000
Total	**166,533**	**170,210**	**183,750**
Animal Control			
Salaries	41,780	43,200	46,075
Contractual	44,824	46,625	50,625
Commodities	1,912	3,450	3,450
Capital Outlay	0	500	500
Total	**88,516**	**93,775**	**100,650**
Cemetery			
Salaries	117,431	118,300	135,100
Contractual	50,418	31,900	34,700
Commodities	7,848	13,300	13,800
Capital Outlay	10,000	10,000	10,000
Total	**185,697**	**173,500**	**193,600**
Volunteer Fire			
Salaries			
Contractual	4,500	4,500	4,500
Commodities			
Capital Outlay			
Total	**4,500**	**4,500**	**4,500**
Sales Tax			
Transfer to Street Sales Tax	881,110	900,000	800,000
Transfer to Capital Improvements	352,444	360,000	320,000
Transfer to Water Sales Tax	1,585,997	1,620,000	1,440,000
Capital Outlay			
Total	**2,819,551**	**2,880,000**	**2,560,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	3,264,797	3,321,985	3,042,500
Page 1 -Total	**4,896,147**	**5,002,359**	**6,318,449**
Grand Total	**8,160,944**	**8,324,344**	**9,360,949**

(Note: Should agree with general sub-totals.)

City of Augusta 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	23,335	10,480	10,480
Receipts:			
Ad Valorem Tax	292,973	232,265	xxxxxxxxxxxxxxxx
Delinquent Tax	5,832	7,000	1,000
Motor Vehicle Tax	34,823	32,700	25,000
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Transfer from Electric	5,000	11,335	0
Special Assessments	30,968	27,000	26,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**369,596**	**310,300**	**52,200**
Resources Available:	**392,931**	**320,780**	**62,680**
Expenditures:			
Neighborhood Revitalization Rebate	0	0	4,185
Debt Service	382,451	310,300	395,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**382,451**	**310,300**	**399,185**
Unencumbered Cash Balance Dec 31	10,480	10,480	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	388,349	316,720	399,185
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	399,185
		Tax Required	336,505
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	336,505

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,696	11,696	0
Receipts:			
Ad Valorem Tax	325,814	355,000	xxxxxxxxxxxxxxxx
Delinquent Tax	6,556	8,000	3,000
Motor Vehicle Tax	40,145	40,000	36,325
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**372,515**	**403,000**	**39,325**
Resources Available:	**384,211**	**414,696**	**39,325**
Expenditures:			
Contractual Services	372,515	414,696	452,245
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**372,515**	**414,696**	**452,245**
Unencumbered Cash Balance Dec 31	11,696	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	395,477	417,590	452,245
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	452,245
		Tax Required	412,920
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	412,920

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,657	9,657	5,410
Receipts:			
Ad Valorem Tax	96,812	99,750	xxxxxxxxxxxxxxxx
Delinquent Tax	1,656	2,003	0
Motor Vehicle Tax	9,269	9,000	6,000
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**107,737**	**110,753**	**6,000**
Resources Available:	**117,394**	**120,410**	**11,410**
Expenditures:			
Contractual Services	107,737	115,000	122,650
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**107,737**	**115,000**	**122,650**
Unencumbered Cash Balance Dec 31	9,657	5,410	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	113,326	116,900	122,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,650
		Tax Required	111,240
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	111,240

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	43,122	21,896	149,348
Receipts:			
Ad Valorem Tax	1,489,107	1,543,568	xxxxxxxxxxxxxxxx
Delinquent Tax	30,121	35,414	30,000
Motor Vehicle Tax	186,835	166,000	155,000
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Grants	26,976	28,470	29,500
Transfer from Emp Ins Fund	40,000	175,000	150,000
Refund of Expenditures	20	0	0
Interest on Idle Funds	58,000	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**1,831,059**	**1,948,452**	**364,500**
Resources Available:	**1,874,181**	**1,970,348**	**513,848**
Expenditures:			
Personnel Services	1,852,285	1,821,000	2,048,972
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	1,852,285	1,821,000	2,048,972
Unencumbered Cash Balance Dec 31	21,896	149,348	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	1,864,462	1,934,800	2,048,972
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,048,972
		Tax Required	1,535,124
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,535,124

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	292,349	342,851	343,943
Receipts:			
State of Kansas Gas Tax	250,994	252,860	253,770
County Transfers Gas	37,911	39,150	39,300
Insurance Recovery	0	87,099	0
Dividends	15,824	25,582	15,000
Sale of Scrap/Property	3,000	37,900	0
Refund of Expenditures	8,865	8,000	2,000
Interest on Idle Funds	142,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**458,594**	**450,591**	**310,070**
Resources Available:	**750,943**	**793,442**	**654,013**
Expenditures:			
Personnel Services	166,053	168,250	191,500
Contractual Services	57,754	107,950	114,750
Commodities	68,705	86,200	97,000
Capital Outlay	115,580	87,099	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**408,092**	**449,499**	**408,250**
Unencumbered Cash Balance Dec 31	342,851	343,943	245,763
2024/2025/2026 Budget Authority Amount	455,675	396,800	408,250

See Tab C

Adopted Budget

Special Alcohol	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,680	18,458	19,758
Receipts:			
Liquor Tax	18,453	16,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,453**	**16,000**	**14,000**
Resources Available:	**28,133**	**34,458**	**33,758**
Expenditures:			
Other Commodities	9,675	14,700	30,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,675**	**14,700**	**30,000**
Unencumbered Cash Balance Dec 31	18,458	19,758	3,758
2024/2025/2026 Budget Authority Amount	15,091	14,505	30,000

See Tab C

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Convention & Tourism**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	88,232	69,303	65,003
Receipts:			
Guest Tax	12,224	12,000	12,000
Building Rent	8,915	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,139**	**20,000**	**20,000**
Resources Available:	**109,371**	**89,303**	**85,003**
Expenditures:			
Contractual Services	40,068	23,800	31,300
Commodities	0	500	2,200
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,068**	**24,300**	**33,500**
Unencumbered Cash Balance Dec 31	69,303	65,003	51,503
2024/2025/2026 Budget Authority Amount	54,500	30,500	33,500

Adopted Budget

Special Parks	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	114,531	145,650	165,930
Receipts:			
Sales Tax	1,173	0	0
Alcohol Liquor Tax	18,453	16,000	14,000
Concessions	6,123	5,000	6,000
Donations	2,184	2,240	0
Fishing Permits	3,410	3,000	10,000
City Boat Fees	530	500	1,000
SFL Concessions	7,885	2,000	2,000
Dividends	10,000	10,000	15,000
Building Rent	105	140	0
Transfer from Airport	4,500	0	0
Transfer from Electric	676	0	0
Interest on Idle Funds	15,000	70,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**70,039**	**108,880**	**68,000**
Resources Available:	**184,570**	**254,530**	**233,930**
Expenditures:			
Contractual Services	24,655	32,500	32,500
Commodities	12,366	38,500	35,000
Capital Outlay	1,899	17,600	50,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**38,920**	**88,600**	**117,500**
Unencumbered Cash Balance Dec 31	145,650	165,930	116,430
2024/2025/2026 Budget Authority Amount	65,000	87,000	117,500

See Tab C

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery Endowment**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	60,320	47,841	40,041
Receipts:			
Endowment	7,200	7,200	7,200
Interest on Idle Funds	960	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,160**	**7,200**	**7,200**
Resources Available:	**68,480**	**55,041**	**47,241**
Expenditures:			
Contractual Services	3,120	0	0
Capital Outlay	17,519	15,000	15,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,639**	**15,000**	**15,000**
Unencumbered Cash Balance Dec 31	47,841	40,041	32,241
2024/2025/2026 Budget Authority Amount	25,000	15,000	15,000

Adopted Budget

Street Sales Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,276,841	779,548	559,795
Receipts:			
Transfer from General Fund	881,110	900,000	875,000
Refund of Expenditures	67,903	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**949,013**	**900,000**	**875,000**
Resources Available:	**2,225,854**	**1,679,548**	**1,434,795**
Expenditures:			
Contractual Services	805,176	535,000	857,075
Debt Service	641,130	584,753	577,720
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,446,306**	**1,119,753**	**1,434,795**
Unencumbered Cash Balance Dec 31	779,548	559,795	0
2024/2025/2026 Budget Authority Amount	1,642,100	1,485,711	1,434,795

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	666,595	529,933	330,801
Receipts:			
Transfer from Electric	280,000	280,000	280,000
Transfer from General	427,444	360,000	320,000
Interest on Idle Funds	75,000	150,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**782,444**	**790,000**	**600,000**
Resources Available:	**1,449,039**	**1,319,933**	**930,801**
Expenditures:			
Capital Improvements	441,506	389,602	184,000
Transfer to Pride & Progress	477,600	480,000	480,000
Transfer to FAA Land Acq	0	50,000	0
Transfer to Redbud Trail	0	69,530	0
Debt Service	0	0	266,801
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**919,106**	**989,132**	**930,801**
Unencumbered Cash Balance Dec 31	529,933	330,801	0
2024/2025/2026 Budget Authority Amount	1,006,000	930,000	930,801

See Tab C

Adopted Budget

Solid Waste Bond & Interest	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,705	16,505	905
Receipts:			
Transfer from Solid Waste	130,000	108,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**130,000**	**108,000**	**130,000**
Resources Available:	**143,705**	**124,505**	**130,905**
Expenditures:			
Debt Service	127,200	123,600	130,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**127,200**	**123,600**	**130,000**
Unencumbered Cash Balance Dec 31	16,505	905	905
2024/2025/2026 Budget Authority Amount	127,200	123,600	130,000

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency Comm (2012)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	125,164	136,941	143,441
Receipts:			
Service Fee E911	60,855	58,000	58,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**60,855**	**58,000**	**58,000**
Resources Available:	**186,019**	**194,941**	**201,441**
Expenditures:			
Contractual Services	49,078	51,500	80,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**49,078**	**51,500**	**80,000**
Unencumbered Cash Balance Dec 31	136,941	143,441	121,441
2024/2025/2026 Budget Authority Amount	51,500	51,500	80,000

Adopted Budget

Vehicle Equip Reserve	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	88,015	108,472	137,158
Receipts:			
Equity Leases	3,820	15,000	13,000
Refund of Expenditures	4,967	5,857	5,857
Transfer from Geenral Fund	115,000	115,000	115,000
Interest on Idle Funds	15,000	40,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**138,787**	**175,857**	**148,857**
Resources Available:	**226,802**	**284,329**	**286,015**
Expenditures:			
Capital Outlay	118,330	147,171	190,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**118,330**	**147,171**	**190,000**
Unencumbered Cash Balance Dec 31	108,472	137,158	96,015
2024/2025/2026 Budget Authority Amount	155,000	151,000	190,000

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	172,340	228,048	250,048
Receipts:			
Permits	6,950	5,000	5,000
Fingerprinting	0	3,000	5,000
Sale of Scrap	5,100	0	0
Transfer from General Fund	70,000	70,000	70,000
Interest on Idle Funds	15,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**97,050**	**93,000**	**95,000**
Resources Available:	**269,390**	**321,048**	**345,048**
Expenditures:			
Capital Outlay	41,342	71,000	71,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**41,342**	**71,000**	**71,000**
Unencumbered Cash Balance Dec 31	228,048	250,048	274,048
2024/2025/2026 Budget Authority Amount	71,000	71,000	71,000

Adopted Budget

Emergency Communications	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,047	16,047	16,047
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**16,047**	**16,047**	**16,047**
Expenditures:			
Capital Outlay	0	0	16,047
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**16,047**
Unencumbered Cash Balance Dec 31	16,047	16,047	0
2024/2025/2026 Budget Authority Amount	18,035	16,047	16,047

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Sales Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,601,040	9,832,535	11,032,535
Receipts:			
Transfer from General Fund	1,585,997	1,620,000	1,440,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,585,997**	**1,620,000**	**1,440,000**
Resources Available:	**10,187,037**	**11,452,535**	**12,472,535**
Expenditures:			
Contractual Services	4,502	70,000	700,000
Capital Outlay	0	0	2,500,000
Transfer to Water Bond P&I	350,000	350,000	350,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**354,502**	**420,000**	**3,550,000**
Unencumbered Cash Balance Dec 31	9,832,535	11,032,535	8,922,535
2024/2025/2026 Budget Authority Amount	3,550,000	3,550,000	3,550,000

Adopted Budget

Water Bond P&I	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	70,835	37,311	37,811
Receipts:			
Transfer from Water	240,000	240,000	240,000
Transfer from Water Sales Tax	350,000	350,000	350,000
Interest on Idle Funds	1,500	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**591,500**	**591,500**	**591,500**
Resources Available:	**662,335**	**628,811**	**629,311**
Expenditures:			
Debt Service	625,024	591,000	589,800
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**625,024**	**591,000**	**589,800**
Unencumbered Cash Balance Dec 31	37,311	37,811	39,511
2024/2025/2026 Budget Authority Amount	626,000	591,000	589,800

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24,392	23,259	23,259
Receipts:			
Service Fees	0	0	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**125,000**
Resources Available:	**24,392**	**23,259**	**148,259**
Expenditures:			
Contractual Services	0	0	25,000
Capital Outlay	1,133	0	100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,133**	**0**	**125,000**
Unencumbered Cash Balance Dec 31	23,259	23,259	23,259
2024/2025/2026 Budget Authority Amount	125,000	125,000	125,000

Adopted Budget

Industrial Development	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	291,722	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**291,722**	**0**	**0**
Expenditures:			
Contractual Services	291,722		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**291,722**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	160,400	0	0

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CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,701,693	1,342,233	1,562,733
Receipts:			
Sale of Scrap	0	0	15,000
Transfer from Electric	400,000	700,000	1,500,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**400,000**	**700,000**	**1,515,000**
Resources Available:	**2,101,693**	**2,042,233**	**3,077,733**
Expenditures:			
Contractual Services	34,640	100,000	145,000
Capital Outlay	724,820	379,500	2,098,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**759,460**	**479,500**	**2,243,500**
Unencumbered Cash Balance Dec 31	1,342,233	1,562,733	834,233
2024/2025/2026 Budget Authority Amount	861,000	479,500	2,243,500

Adopted Budget

Electric Bond P&I	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,018	3,478	1,218
Receipts:			
Transfer from Electric Fund	155,000	170,000	670,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**155,000**	**170,000**	**670,000**
Resources Available:	**174,018**	**173,478**	**671,218**
Expenditures:			
Debt Service	170,540	172,260	668,800
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**170,540**	**172,260**	**668,800**
Unencumbered Cash Balance Dec 31	3,478	1,218	2,418
2024/2025/2026 Budget Authority Amount	171,300	172,260	668,800

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	198,305	790,826	1,061,926
Receipts:			
Transfer from Wastewater	500,000	500,000	500,000
Transfer from WWTP	202,644	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**702,644**	**500,000**	**500,000**
Resources Available:	**900,949**	**1,290,826**	**1,561,926**
Expenditures:			
Contractual Services	0	25,000	25,000
Capital Outlay	32,243	126,000	216,000
Debt Service	77,880	77,900	77,880
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**110,123**	**228,900**	**318,880**
Unencumbered Cash Balance Dec 31	790,826	1,061,926	1,243,046
2024/2025/2026 Budget Authority Amount	160,400	246,900	318,880

Adopted Budget

Wastewater Treatment Plant	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	197,613	11,178	0
Receipts:			
Fees	16,209	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,209**	**0**	**0**
Resources Available:	**213,822**	**11,178**	**0**
Expenditures:			
Transfer to WW Reserve	202,644	11,178	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**202,644**	**11,178**	**0**
Unencumbered Cash Balance Dec 31	11,178	0	0
2024/2025/2026 Budget Authority Amount	205,000	0	0

See Tab C

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,013,580	737,121	334,895
Receipts:			
Sales Tax	65	54	100
Roll Off Dumpsters	39,679	40,000	45,000
Commercial Dumpster	270,422	280,000	280,000
Bag Sales	767	1,000	1,000
Compost Permits	889	600	500
Insurance Recovery	3,130	0	0
Sale of Scrap/Recyclables	45,829	4,500	4,500
Refund of Expenditures	867	1,000	1,000
Service Fees	797,483	818,000	815,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,159,131**	**1,145,154**	**1,147,100**
Resources Available:	**2,172,711**	**1,882,275**	**1,481,995**
Expenditures:			
Personnel Services	532,551	595,880	660,530
Contractual Services	286,418	312,600	328,800
Commodities	81,872	71,100	110,400
Capital Outlay	367,949	401,000	79,000
Transfer to General	36,800	36,800	36,800
Transfer to Solid Waste P&I	130,000	130,000	130,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,435,590**	**1,547,380**	**1,345,530**
Unencumbered Cash Balance Dec 31	737,121	334,895	136,465
2024/2025/2026 Budget Authority Amoun	1,560,350	1,277,055	1,345,530

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CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	980,473	1,169,373	216,518
Receipts:			
Sale of Scrap	1,300	0	0
Equity Lease	20,350	10,000	0
Insufficient Check Charge	1,800	1,500	1,500
Refund of Expenditures	100,020	0	250
Water Protection Fees	7,381	7,000	7,000
Connection Fees	8,185	8,000	10,000
Water Sales	2,132,490	1,988,200	2,498,200
Installation Fees	18,350	14,000	8,000
Bad Debt Collection Fees	(35)	160	100
Transfer from Electric	35,000	0	0
Transfer from Bond Deprec/Rev	0	25,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,324,841**	**2,053,860**	**2,525,050**
Resources Available:	**3,305,314**	**3,223,233**	**2,741,568**
Expenditures:			
Administration			
Salaries	119,952	141,740	145,365
Contractual Services	107,618	129,000	129,800
Commodities	2,756	5,150	6,650
Capital Outlay	13,065	235,000	35,000
Debt Service	0	0	69,600
Transfer to Water Bond P & I	240,000	240,000	240,000
Production			
Salaries	628,374	626,500	756,700
Contractual Services	567,793	649,675	690,675
Commodities	263,029	296,650	326,100
Capital Outlay	193,354	683,000	211,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,135,941**	**3,006,715**	**2,610,890**
Unencumbered Cash Balance Dec 31	1,169,373	216,518	130,678
2024/2025/2026 Budget Authority Amoun	2,912,615	2,582,690	2,610,890

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CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,899,626	4,688,204	4,612,549
Receipts:			
Sale of Scraps	26,056	10,000	15,000
Equity Leases	6,020	0	0
Refund of Expenditures	441,857	500,000	300,000
Overpayment	287,048	245,000	200,000
Connection Fees	13,030	14,000	16,000
Service Fees	10,534,504	10,900,000	10,800,000
KPP Adjustment	933	0	0
Fuel Adjustment	1,447	0	0
Electrical Transformer Fee	14,569	14,000	16,000
Reconnect	8,734	8,000	8,000
Cash Variance	-101	0	0
Interest on Idle Funds			
Miscellaneous	313	300	300
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,334,410**	**11,691,300**	**11,355,300**
Resources Available:	**15,234,036**	**16,379,504**	**15,967,849**
Expenditures:			
Administration			
Personnel Services	468,432	505,445	569,640
Contractual Services	210,602	257,500	274,000
Commodities	6,841	11,500	12,500
Capital Outlay	13,171	7,000	7,000
Transfer to General Fund	650,000	800,000	800,000
Transfer to Capital Improvement	280,000	280,000	280,000
Transfer to Electric Reserve	400,000	700,000	1,500,000
Transfer to Electric Bond P & I	155,000	170,000	670,000
Transfer to Water	35,000	0	0
Production			
Personnel Services	673,360	655,110	792,310
Contractual Services	5,983,741	6,760,800	6,924,500
Commodities	251,046	280,300	302,000
Capital Outlay	41,946	0	0
Distribution			
Personnel Services	876,369	843,950	1,000,950
Contractual Services	145,635	152,750	190,100
Commodities	345,988	342,600	389,400
Capital Outlay	8,701	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,545,832**	**11,766,955**	**13,712,400**
Unencumbered Cash Balance Dec 31	4,688,204	4,612,549	2,255,449
2024/2025/2026 Budget Authority Amoun	11,392,240	12,036,725	13,712,400

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	718,025	779,678	637,728
Receipts:			
Sewer Tap Fee	3,756	3,500	2,000
Sewer Fees	1,470,174	1,520,000	1,500,000
Sewer District #12	4,832	7,500	7,500
Interest on Idle Funds	1,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,479,762**	**1,531,000**	**1,509,500**
Resources Available:	**2,197,787**	**2,310,678**	**2,147,228**
Expenditures:			
Personnel Services	447,794	527,750	595,985
Contractual Services	368,343	550,600	544,900
Commodities	96,512	94,600	101,100
Capital Outlay	5,460	0	0
Transfer to WW Reserve	500,000	500,000	500,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,418,109**	**1,672,950**	**1,741,985**
Unencumbered Cash Balance Dec 31	779,678	637,728	405,243
2024/2025/2026 Budget Authority Amount	1,660,730	1,734,800	1,741,985

CPA Summary

City of Augusta 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	333,990	231,251	204,160
Receipts:			
Sales Tax	4,677	17,022	19,950
Gas Sales	53,554	200,260	234,670
Dividends	5,000	5,000	5,000
Rental Fees	138,084	245,239	282,900
Transfer from General Fund	93,000	75,000	75,000
Water Sales	677	10,003	1,000
Insurance Recovery	0	32,000	0
Interest on Idle Funds	18,022	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**313,014**	**584,524**	**618,520**
Resources Available:	**647,004**	**815,775**	**822,680**
Expenditures:			
Personnel Services	149,035	222,970	245,623
Contractual Services	128,838	174,600	159,997
Commodities	90,754	183,045	190,790
Capital Outlay	42,626	31,000	17,000
Transfer to Special Parks	4,500		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**415,753**	**611,615**	**613,410**
Unencumbered Cash Balance Dec 31	231,251	204,160	209,270
2024/2025/2026 Budget Authority Amoun	534,180	774,720	613,410

CPA Summary

City of Augusta

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Employee Insurance		**Health Ins Reserve**		**Drug Reimbursement**		**API Loans**		**Dalton Palmer Park**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,118	Cash Balance Jan 1	1,402,725	Cash Balance Jan 1	0	Cash Balance Jan 1	305	Cash Balance Jan 1	72	1,414,220
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	59	Employee Premiums	152,154	Contribution	750	Loan Payments	18,521			
AFLAC	47,817	Employer Premiums	1,358,776							
		Interest	119,171							
		Refund of Exp	91,131							
Total Receipts	47,876	Total Receipts	1,721,232	Total Receipts	750	Total Receipts	18,521	Total Receipts	0	1,788,379
Resources Available:	58,994	Resources Available:	3,123,957	Resources Available:	750	Resources Available:	18,826	Resources Available:	72	3,202,599
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Health Ins	48,769	Health Ins	676,886			Loan Pmt Disbursemen	18,374			
Admin Fees	155	Claims	758,499							
		TF to Empl Benefits	40,000							
Total Expenditures	48,924	Total Expenditures	1,475,385	Total Expenditures	0	Total Expenditures	18,374	Total Expenditures	0	1,542,683
Cash Balance Dec 31	10,070	Cash Balance Dec 31	1,648,572	Cash Balance Dec 31	750	Cash Balance Dec 31	452	Cash Balance Dec 31	72	**1,659,916** **
										1,659,916 **

**Note: These two block figures should agree.

CPA Summary

City of Augusta

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: ARPA		(2) Fund Name: Skate Park		(3) Fund Name: Opioid Settlement		(4) Fund Name: Interest		(5) Fund Name: Dam Spillway		
Unencumbered Cash Balance Jan 1	390,238	Unencumbered Cash Balance Jan 1	-104,461	Unencumbered Cash Balance Jan 1	25,023	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	62,512	Total 373,312
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,913	Grant	104,489	Contribution	26,956	Interest	699,662			
Total Receipts	1,913	Total Receipts	104,489	Total Receipts	26,956	Total Receipts	699,662	Total Receipts	0	833,020
Resources Available:	392,151	Resources Available:	28	Resources Available:	51,979	Resources Available:	699,662	Resources Available:	62,512	1,206,332
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Projects	72,005			Departmental Equipmer	22,346	Interest Distribution	699,662			
TF to Capital Improv	75,000									
TF to General Fund	150,000									
Total Expenditures	297,005	Total Expenditures	0	Total Expenditures	22,346	Total Expenditures	699,662	Total Expenditures	0	1,019,013
Cash Balance Dec 31	95,147	Cash Balance Dec 31	28	Cash Balance Dec 31	29,633	Cash Balance Dec 31	0	Cash Balance Dec 31	62,512	**187,320** **
										187,320 **

**Note: These two block figures should agree.

CPA Summary

City of Augusta

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Marsh Donation - ADOP		**FAA Land Acquisition**		**ales Tax Waterline Impr**		**Disc Golf**		**Pride & Progress**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,462	Cash Balance Jan 1	-111,745	Cash Balance Jan 1	3,581,132	Cash Balance Jan 1	645	Cash Balance Jan 1	953,936	4,426,430
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Grants	5,677,353					TF from Capital Improv	477,600	
Total Receipts	0	Total Receipts	5,677,353	Total Receipts	0	Total Receipts	0	Total Receipts	477,600	6,154,953
Resources Available:	2,462	Resources Available:	5,565,608	Resources Available:	3,581,132	Resources Available:	645	Resources Available:	1,431,536	10,581,383
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Prof Services	6,224,022					Capital Outlay	7,620	
								Debt Service	477,600	
								TF to Castle Park	330,000	
Total Expenditures	0	Total Expenditures	6,224,022	Total Expenditures	0	Total Expenditures	0	Total Expenditures	815,220	7,039,242
Cash Balance Dec 31	2,462	Cash Balance Dec 31	-658,414	Cash Balance Dec 31	3,581,132	Cash Balance Dec 31	645	Cash Balance Dec 31	616,316	**3,542,141** **
			See Tab B							**3,542,141** **

**Note: These two block figures should agree.

CPA Summary

City of Augusta

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer CDBG		**Scattering Garden Projec**		**Wayfinding Signs Projec**		**APPCON Temp Note**		**BASE Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,500	Cash Balance Jan 1	7,500	Cash Balance Jan 1	12,058	Cash Balance Jan 1	740	Cash Balance Jan 1	1,368,352	1,392,150
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
								Interest	4,868	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	4,868	4,868
Resources Available:	3,500	Resources Available:	7,500	Resources Available:	12,058	Resources Available:	740	Resources Available:	1,373,220	1,397,018
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								Capital Projects	1,055,289	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,055,289	1,055,289
Cash Balance Dec 31	3,500	Cash Balance Dec 31	7,500	Cash Balance Dec 31	12,058	Cash Balance Dec 31	740	Cash Balance Dec 31	317,931	**341,729** **
										341,729 **

**Note: The two bold yellow figures should agree.

CPA Summary

City of Augusta

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
KDHE Water Loan		**Downtown Projects**		**Redbud Trail Project**		**Castle Park Project**		**Safe Streets for All**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-544,212	Cash Balance Jan 1	400	Cash Balance Jan 1	-33,864	Cash Balance Jan 1	201,152	Cash Balance Jan 1	0	-376,524
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Proceeds	86,830			Grant	115,255	Donations	227,469	TF from Street Sales Ta	50,000	
Misc	755					Grant	9,000			
						Interest	890			
						TF From Pride & Progr	330,000			
Total Receipts	87,585	Total Receipts	0	Total Receipts	115,255	Total Receipts	567,360	Total Receipts	50,000	820,200
Resources Available:	-456,627	Resources Available:	400	Resources Available:	81,391	Resources Available:	768,512	Resources Available:	50,000	443,676
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	238,943			Contractual Services	432,833	Capital Outlay	748,606			
Total Expenditures	238,943	Total Expenditures	0	Total Expenditures	432,833	Total Expenditures	748,606	Total Expenditures	0	1,420,382
Cash Balance Dec 31	-695,570	Cash Balance Dec 31	400	Cash Balance Dec 31	-351,442	Cash Balance Dec 31	19,905	Cash Balance Dec 31	50,000	**-976,707** **
	See Tab B				**See Tab B**					**-976,707** **

**Note: The two bold yellow figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Augusta

will meet on SEPTEMBER 2, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	8,160,944	28.418	8,324,344	29.992	9,360,949	2,715,787	30.936
Debt Service	382,451	3.925	310,300	2.898	399,185	336,505	3.833
Library	372,515	4.365	414,696	4.460	452,245	412,920	4.704
Library Employee Benefits	107,737	1.297	115,000	1.252	122,650	111,240	1.267
Employee Benefits	1,852,285	19.950	1,821,000	17.853	2,048,972	1,535,124	17.487
Special Highway	408,092		449,499		408,250		
Special Alcohol	9,675		14,700		30,000		
Convention & Tourism	40,068		24,300		33,500		
Special Parks	38,920		88,600		117,500		
Cemetery Endowment	20,639		15,000		15,000		
Street Sales Tax	1,446,306		1,119,753		1,434,795		
Capital Improvement	919,106		989,132		930,801		
Solid Waste Bond & Interest	127,200		123,600		130,000		
Emergency Comm (2012)	49,078		51,500		80,000		
Vehicle Equip Reserve	118,330		147,171		190,000		
Equipment Reserve	41,342		71,000		71,000		
Emergency Communications					16,047		
Water Sales Tax	354,502		420,000		3,550,000		
Water Bond P&I	625,024		591,000		589,800		
Stormwater	1,133				125,000		
Electric Reserve	759,460		479,500		2,243,500		
Electric Bond P&I	170,540		172,260		668,800		
Wastewater Reserve	110,123		228,900		318,880		
Wastewater Treatment Plant	202,644		11,178		0		
Industrial Development	291,722						
Solid Waste	1,435,590		1,547,380		1,345,530		
Water	2,135,941		3,006,715		2,610,890		
Electric	10,545,832		11,766,955		13,712,400		
Wastewater	1,418,109		1,672,950		1,741,985		
Airport	415,753		611,615		613,410		
Non-Budgeted Funds-A	1,542,683						
Non-Budgeted Funds-B	1,019,013						
Non-Budgeted Funds-C	7,039,242						
Non-Budgeted Funds-D	1,055,289						
Non-Budgeted Funds-E	1,420,382						
Totals	44,637,670	57.955	34,588,048	56.455	43,361,089	5,111,576	58.227
						*Revenue Neutral Rate***	*54.546*
Less: Transfers	7,204,095		7,157,508		7,956,800		
Net Expenditure	37,433,575		27,430,540		35,404,289		
Total Tax Levied	4,624,585		4,788,025		xxxxxxxxxxxxxxx		
Assessed Valuation	79,799,976		84,815,381		87,787,636		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	13,390,000		14,760,000		11,375,000		
Revenue Bonds	0		0		0		
Other	1,860,532		2,048,492		1,494,920		
Lease Purchase Principal	16,000		8,000		413,620		
Total	15,266,532		16,816,492		13,283,540		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Erica L. Jones

City Official Title: Director of Finance/City Clerk

City of Augusta 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General			0
Debt Service			0
Library			0
Library Employee Benefits			0
Employee Benefits			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 87,787,636

Valuation Factor: 87,787.636

Neighborhood Revitalization Subj to Rebate: 1,164,344

Neighborhood Revitalization factor: 1,164.344

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

City of Augusta

Published in the Butler County Times-Gazette
Aug 12, 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of
City of Augusta
will meet on SEPTEMBER 2, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	8,160,944	28.418	8,324,344	29.992	9,560,949	2,915,787	33.214
Debt Service	382,451	3.925	310,300	2.898	399,185	336,505	3.833
Library	372,515	4.365	414,696	4.460	452,245	412,920	4.704
Library Employee Benefits	107,737	1.297	115,000	1.252	122,650	111,240	1.267
Employee Benefits	1,852,285	19.950	1,821,000	17.853	2,048,972	1,535,124	17.487
Special Highway	408,092		449,499		408,250		
Special Alcohol	9,675		14,700		30,000		
Convention & Tourism	40,068		24,300		33,500		
Special Parks	38,920		88,600		117,500		
Cemetery Endowment	20,639		15,000		15,000		
Street Sales Tax	1,446,306		1,119,753		1,434,795		
Capital Improvement	919,106		989,132		930,801		
Solid Waste Bond & Interest	127,200		123,600		130,000		
Emergency Comm (2012)	49,078		51,500		80,000		
Vehicle Equip Reserve	118,330		147,171		190,000		
Equipment Reserve	41,342		71,000		71,000		
Emergency Communications					16,047		
Water Sales Tax	354,502		420,000		3,550,000		
Water Bond P&I	625,024		591,000		589,800		
Stormwater	1,133				125,000		
Electric Reserve	759,460		479,500		2,243,500		
Electric Bond P&I	170,540		172,260		668,800		
Wastewater Reserve	110,123		228,900		318,880		
Wastewater Treatment Plant	202,644		11,178		0		
Industrial Development	291,722						
Solid Waste	1,435,590		1,547,380		1,345,530		
Water	2,135,941		3,006,715		2,610,890		
Electric	10,545,832		11,766,955		13,712,400		
Wastewater	1,418,109		1,672,950		1,741,985		
Airport	415,753		611,615		613,410		
Non-Budgeted Funds-A	1,542,683						
Non-Budgeted Funds-B	1,019,013						
Non-Budgeted Funds-C	7,039,242						
Non-Budgeted Funds-D	1,055,289						
Non-Budgeted Funds-E	1,420,382						
Totals	44,637,670	57.955	34,588,048	56.455	43,561,089	5,311,576	60.505
						*Revenue Neutral Rate***	*54.546*
Less: Transfers	7,204,095		7,157,508		7,956,800		
Net Expenditure	37,433,575		27,430,540		35,604,289		
Total Tax Levied	4,624,585		4,788,025		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	79,799,976		84,815,381		87,787,636		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	13,390,000	14,760,000	11,375,000
Revenue Bonds	0	0	0
Other	1,860,532	2,048,492	1,494,920
Lease Purchase Principal	16,000	8,000	413,620
Total	15,266,532	16,816,492	13,283,540

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Erica L. Jones
City Official Title: Director of Finance/City Clerk

36B5010

RESOLUTION NO. 2025-18

A RESOLUTION OF THE CITY OF AUGUSTA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Augusta was calculated as 54.564 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Augusta will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Augusta, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF AUGUSTA, KANSAS:

The City of Augusta shall levy a property tax rate exceeding the Revenue Neutral Rate of 54.564 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September, 2025 and signed by the Mayor.

Mike L. Rawlings, Mayor

ATTEST:

Erica L. Jones, City Clerk

CITY OF AUGUSTA OFFICIAL SEAL BUTLER CO, KANSAS

Roll Call Vote

A Roll Call Vote of the City of Augusta, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 2, 2025
Resolution No. 2025-18

Governing Body Member	Yes	No	No Vote
Mike Martin		X	
Eric Birk	X		
Bob Bailey	X		
Shane Scott		X	
Kip Richardson	X		
Shawn Davis	X		
Jeff Brown	X		
Jake Marr		X	
TOTAL	**5**	**3**	**0**

Certified:
Erica L. Jones
Erica L. Jones, City Clerk