Reno Co.

Lerado Cemetery

State of Kansas
Special District

CERTIFICATE

NO

2022

To the Clerk of RENO COUNTY, State of Kansas
We, the undersigned, officers of
LERADO CEMETERY JT
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	79-1962	3	46,492	18,858	2.691
Equipment		4			
Totals		xxxxxxxxxxx	46,492	18,858	
Budget Summary		5			
Neighborhood Revitalization Rebate					

2.691

RNR 2.691
2.691

Final Assessed Valuation:	County Clerk's Use Only
RENO COUNTY	4,875,691
KINGMAN COUNTY	2,131,327
0	
0	
0	
Total Assessed Valuation	7,007,018
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

FILED
AUG 31 2021
Donna Patton
COUNTY CLERK

CPA Summary

7,007,018

LERADO CEMETERY JT
RENO COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,851	838	21	57	31	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,851	838	21	57	31	0

County Treas Motor Vehicle Estimate 838

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 57

County Treas Commercial Vehicle Tax Estimate 31

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04443

RVT Factor 0.00112

16/20M Factor 0.00303

Comm Veh Factor 0.00167

Watercraft Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	37,420	47,043	26,687
Receipts:			
Ad Valorem Tax	17,726	18,851	xxxxxxxxxxxxxxxxxx
Delinquent Tax	265		
Motor Vehicle Tax	830	718	838
Recreational Vehicle Tax	18	11	21
16/20M Vehicle Tax	61	65	57
Commercial Vehicle Tax	14	13	31
Watercraft Tax		7	0
LAVTR		0	0
Sale of Lots		560	
Refunds			
Reimbursements			
Donations			
Kingman Co.	5,790		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	31		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,736**	**20,225**	**947**
Resources Available:	**62,156**	**67,268**	**27,634**
Expenditures:			
Personal Services	3,179	5,215	5,215
Commodities	538	5,923	5,923
Contractual	1,896	1,200	2,007
Capital Outlay	700	18,098	21,724
Transfer to Equipment Fund	8,800	10,145	11,623
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**15,113**	**40,581**	**46,492**
Unencumbered Cash Balance Dec 31	47,043	26,687	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	35,219	40,581	46,492
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,492
		Tax Required	18,858
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	18,858

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,787	24,587	24,587
Receipts:			
From General Fund	8,800		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,800**	**0**	**0**
Resources Available:	**24,587**	**24,587**	**24,587**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	24,587	24,587	24,587
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oatl that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas and not a trade, religious or fraternal publication which newspaper has been entered as second class mail matter in the United States Post Office, Turon Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 12, 2021 and the last publication in the issue of August 12, 2021.

PUBLISHER

Subscribed and sworn to before me this 10 day of August, 2021.

Notary Public

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

published in The Record, Thursday, August 12, 2021)1t

NOTICE OF BUDGET HEARING

The governing body of
LERADO CEMETERY,JT
RENO COUNTY
will meet on August 16, 2021 at 8:00 p.m. at Penalosa Community Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Penalosa Community Bldg. and will be available at this hearing.

SUPPORTING COUNTIES
RENO COUNTY (home county) KINGMAN COUNTY

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	15,113	2.487	40,581	2.635	46,492	18,858	2.691
Equipment							
Totals	15,113	2.487	40,581	2.635	46,492	18,858	2.691
*Revenue Neutral Rate**							2.691
Less: Transfers	0		0		0		
Net Expenditures	15,113		40,581		46,492		
Total Tax Levied	18,269		18,851		xxxxxxxxxxxxxxx		
Assessed Valuation:	7,346,323		7,155,293		7,007,018		

Outstanding Indebtedness,

	Jan 1, 2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by Kansas Senate Bill 13.*

Zella Jacobs

Zella Jacobs

AUG 31 2021
Donna Patton
COUNTY CLERK