Resolution No. 01-2021

A RESOLUTION OF THE Mission TOWNSHIP, NEOSHO COUNTY KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

Whereas, the Revenue Neutral Rate for the Mission Township was calculated as 10.295 mills by the Neosho County Clerk, and

Whereas, the budget proposed by the Governing Body of the Mission Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

Whereas, the Governing Body held a hearing on September, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

Whereas, the Body of the Mission Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Mission TOWNSHIP:

The Mission Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 10.295 mills.

The resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 14TH day of September, 2021 and SIGNED by the Governing Body.

Mission Township Board

Kenneth R. Pauley Treasurer

Trustee

Clerk

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ONE __ consecutive week(s), the first publication thereof being made as aforesaid on the 2nd of SEPTEMBER, 2021 with subsequent publications being made on the following dates:

_____, 2021

_____, 2021

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee..... $45.00
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $45.00

Published in The Erie Record September 2, 2021

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mission Township

will meet on September 14, 2021 at 7:00 P.M. at Mission Township Fire Department for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	96,767	4.183	67,000	4.259	72,500	29,400	4.308
Library	80,106	6.358	43,500	6.425	86,150	43,975	6.443
Totals	176,873	4.183	110,500	4.259	158,650	29,400	10.751
					*Revenue Neutral Rate***		10.295
Less: Transfers	176,873		110,500		158,650		
Net Expenditure	69,493						
Total Tax Levied	6,593,398		70,248		xxxxxxxxxxxxxxxxxx		
Total Assessed Valuation			6,575,796		6,824,762		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kenneth Roy Paisley

Trudy Richwine

Subscribed and sworn to before me this 2nd day of September, 2021.

NOTARY PUBLIC

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24

CERTIFICATE 2022

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RECEIVED
SEP 23 2021
NEOSHO CO. CLERK

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Computation to Determine State Library Grant		3			
Fund	K.S.A.				
General	79-1962	4	72,500	29,400	4.306 – Both
Debt Service	10-113				
Library	12-1220	5	86,150	43,975	6.440 – Both
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	158,650	73,375	10.746
Budget Summary		6			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Mission Township	35608[illegible]
St. Paul	3267657
0	
Total Assessed Valuation	68284[illegible]5
	Nov. 1, 2021 Valuation

Assisted by:
R Neely

Address:

Email:

clerk
Trustee

Attest: , 2021

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

CORRECTED

State of Kansas

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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will meet on September 14, 2021 at 7:00 P.M. at Mission Township Fire Department for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	96,767	4.183	67,000	4.259	72,500	29,400	4.308
Library	80,106	6.358	43,500	6.425	86,150	43,975	6.443
Totals	176,873	10.541	110,500	10.684	158,650	73,375	10.751
						*Revenue Neutral Rate***	*10.295*
Less: Transfers							
Net Expenditure	176,873		110,500		158,650		
Total Tax Levied	69,493		70,248		xxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	6,593,298		6,575,796		6,824,762		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kenneth Roy Paisley

Treasurer

Mission Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.259	5,213	0	34	0	351	0	787	0	27	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	6.425	7,828	0	53	0	56	0	1,190	0	19	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	10.684	13,041		87		407		1,977		46	
	Total - 3rd Class City Levies (***)	10.684		0		0		0		0		0

Mission Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	112,780	77,088	38,088
Receipts:			
Ad Valorem Tax		28,000	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			5,213
Recreational Vehicle Tax			34
16/20 M Vehicle Tax			351
Commercial Vehicle Tax			787
Watercraft Tax			27
LAVTR			0
Gross Earnings (Intangibles) Tax			0
income	43,901		
other income	17,174		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**61,075**	**28,000**	**6,412**
Resources Available:	**173,855**	**105,088**	**44,500**
Expenditures:			
Expenditures:	96,767	67,000	72,500
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**96,767**	**67,000**	**72,500**
Unencumbered Cash Balance Dec 31	77,088	38,088	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	85,000	88,480	72,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	72,500
		Tax Required	28,000
	Delinquent Comp Rate:	5.0%	1,400
		Amount of 2021 Ad Valorem Tax	29,400

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Mission Township
Neosho County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$42,248	$43,975
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$7,828
Recreational Vehicle Tax	$0	$53
16/20M Vehicle Tax	$0	$56
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$42,248	$51,912
Difference in Total Taxes:	$9,664	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,575,796	$6,824,762
Did Assessed Valuation Decrease?	No	
Levy Rate	6.425	6.443
Difference in Levy Rate:	0.018	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	39,491	36,375	35,123
Receipts:			
Ad Valorem Tax		42,248	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			7,828
Recreational Vehicle Tax			53
16/20M Vehicle Tax			56
Commercial Vehicle Tax			1,190
Watercraft Tax			19
income from county	40,323		
income	36,667		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**76,990**	**42,248**	**9,146**
Resources Available:	**116,481**	**78,623**	**44,269**
Expenditures:			
Expenditures:	80,106	43,500	86,150
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**80,106**	**43,500**	**86,150**
Unencumbered Cash Balance Dec 31	36,375	35,123	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	98,450	65,600	86,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,150
		Tax Required	41,881
	Delinquent Comp Rate:	5.0%	2,094
		Amount of 2021 Ad Valorem Tax	43,975

CPA Summary