CERTIFICATE 2025

To the Clerk of Haskell County , State of Kansas
We, the undersigned, officers of
Haskell/Lockport Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	190,600	36,566 ✓	0.580
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	190,600	36,566	0.580
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					63,132,847
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	0.580
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Tammy Miller

Address:

Email:

Attest: 9.20.7 2024
Tammy Miller
County Clerk

Governing Body
Conrad Weeks
president
Steve Wertzer
Roy Garrison
Rudy Sherwood

63,237,715
- 104,868
63,132,847

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

Haskell/Lockport Cemetery District
Haskell County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,601	2,091	27	541	412	10
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,601	2,091	27	541	412	10

County Treas Motor Vehicle Estimate 2,091

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 541

County Treas Commercial Vehicle Tax Estimate 412

County Treas Watercraft Tax Estimate 10

MVT Factor 0.05713

RVT Factor 0.00074

16/20M Factor 0.01478

Comm Veh Factor 0.01126

Watercraft Factor 0.00027

2025

Haskell/Lockport Cemetery District

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Haskell/Lockport Cemetery District
Haskell County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haskell/Lockport Cemetery District 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	180,219	167,090	150,953
Receipts:			
Ad Valorem Tax	36,629	36,601	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,560	2,007	2,091
Recreational Vehicle Tax	38	27	27
16/20 M Vehicle Tax	741	599	541
Commercial Vehicle Tax	418	317	412
Watercraft Tax	12	9	10
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,398**	**39,560**	**3,081**
Resources Available:	**220,617**	**206,650**	**154,034**
Expenditures:			
Grounds Care	6,532	7,000	9,000
Fuel & Electricity	4,060	5,000	6,400
Repairs, Improvements, Office	3,892	5,000	7,400
Contract Work	36,450	36,000	39,000
Insurance	2,509	2,597	3,000
Taxes	84	100	200
To Capital Outlay Fund			
Capital Outlay Appropriated Reserve		0	125,600
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**53,527**	**55,697**	**190,600**
Unencumbered Cash Balance Dec 31	167,090	150,953	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	210,423	81,000	190,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	190,600
		Tax Required	36,566
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	36,566

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Haskell/Lockport Cemetery District
Haskell County
will meet on September 2, 2024 at 7:00 P.M. at Weeks Family Funeral Home and Crematory for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Weeks Family Funeral Home and Crematory and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	53,527	0.491	55,697	0.512	190,600	36,566	0.579
Debt Service							
Library							
Road							
Special Machinery							
Totals	53,527	0.491	55,697	0.512	190,600	36,566	0.579
						*Revenue Neutral Rate***	*0.580*
Less: Transfers	0		0		0		
Net Expenditure	53,527		55,697		190,600		
Total Tax Levied	36,629		36,601		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	74,671,254		71,617,698		63,168,057		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Haskell/Lockport Cemetery District
Haskell County

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 22 day of Aug, 2024
2nd Publication was made on the ____ day of _____, 20____
3rd Publication was made on the ____ day of _____, 20____
4th Publication was made on the ____ day of _____, 20____
5th Publication was made on the ____ day of _____, 20____
6th Publication was made on the ____ day of _____, 20____

Publication fee $ 75
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokaw
(Signed)

Witness my hand this 23 day of August, 2024

SUBSCRIBED and SWORN to before me this 23 day of August, 2024

(Notary Public)

My commission expires 9-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt. Expires 9-21-25

Legals

(First published in the Haskell County News on August 22

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Debt Service					
Library					
Road					
Special Machinery					
Totals	53,527	0.491	55,697	0.512	190,6
					Revenu
Less: Transfers	0		0		
Net Expenditure	53,527		55,697		190,6
Total Tax Levied	36,629		36,601		xxxxxxxxxxxx
Assessed Valuation:					
Township	74,671,254		71,617,698		63,168,0
Outstanding Indebtedness,					
Jan 1	2022		2023		2024
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		0
Total	0		0		0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Haskell/Lockport Cemetery District
Haskell County

Proof of Publication

State of Kansas,
County of Haskell, ss:

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6th Publication was made on the ____ day of _____, 20____

Publication fee $ 75
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokar
(Signed)

Witness my hand this 23 day of August, 2024

SUBSCRIBED and SWORN to before me this 23 day of August 2024

Legals

(First published in the Haskell County News on August 22, 2024)

State of Kansas
Township

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Less: Transfers	0		0		0		
Net Expenditure	53,527		55,697		190,600		
Total Tax Levied	36,629		36,601		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	74,671,254		71,617,698		63,168,057		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Haskell/Lockport Cemetery District
Haskell County