

CERTIFICATE

2024

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Mount Pleasant Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| | | 2024 Adopted Budget | | | |
|--|---------|---------------------|-----------------------------------|--------------------------------------|--|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Fund | | K.S.A. | | | |
| General | 79-1962 | 5 | 70,399 | 21,236 | 2.678 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
| Special Machinery | | | | | |
| Totals | xxxxxx | | 70399 | 21236 | 2.678 |
| Budget Hearing Notice | | | | Final County Assessed | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | 6 | | | Mount Pleasant Township | |
| Rate Hearing Notice | | | | Altamont | 4,592,362 |
| Neighborhood Revitalization Rebate | | | | 0 | |
| | | | | Nov 1, 2023 Total Assessed Valuation | 793,131 |

3338,769

Mount Pleasant 3338,769
Mount Pleasant (Altamont) 4592,362

| | |
|--|-------|
| Township Only Funds Revenue Neutral Rate | 0.000 |
| Township/3rd Class City Funds Revenue Neutral Rate | 2.687 |

Assisted by:
Carolyn Brock
Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Wichita County
Rob Carter

Attest: August 25
Merna Landis
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Mount Pleasant Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2023 | Tax Levies in the 2023 Budget | Allocation for Year 2024 | | | | | | | | | |
|-------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| General | 2,811 | 1,077 | 0 | 14 | 0 | 134 | 0 | 111 | 0 | 3 | 0 |
| Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Special Road | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noxious Weed | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Protection | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,811 | 1,077 | 0 | 14 | 0 | 134 | 0 | 111 | 0 | 3 | 0 |
| Total - 3rd Class City Levies (***) | 2,811 | | 0 | | 0 | | 0 | | 0 | | 0 |

Mount Pleasant Township
Labette County

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| Fire Truck | 2/1/15 | 120 | 1.00 | 90,442 | 10,400 | 10,600 | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | 90,442 | 10,400 | 10,600 | 0 |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mount Pleasant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

| Adopted Budget General | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 103,669 | 74,866 | 23,896 |
| Receipts: | | | |
| Ad Valorem Tax | 25,911 | 21,236 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 1,261 | 1,077 |
| Recreational Vehicle Tax | | 21 | 14 |
| 16/20 M Vehicle Tax | | 1,151 | 134 |
| Commercial Vehicle Tax | | 63 | 111 |
| Watercraft Tax | | 3 | 3 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Labette Township (2.5 Mill X 100% val) | 7,286 | 9,435 | 9,838 |
| Liberty Township (2.5 Mills X 2/3 Val) | 9,316 | 8,851 | 8,851 |
| Fairview Township (1.3 Mills X 1/2 Val) | 4,844 | 3,534 | 4,189 |
| Cemetery | 4,025 | 1,000 | 1,000 |
| Donations | 400 | | |
| State of KS Grant | 2,654 | | |
| LB County American Rescue | 40,000 | | |
| Interest on Idle Funds | 95 | 50 | 50 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 94,531 | 46,605 | 25,267 |
| Resources Available: | 198,200 | 121,471 | 49,163 |
| Expenditures: | | | |
| Officers Pay | | | |
| Contract Labor | 4,475 | 4,000 | 4,000 |
| Benefits--Insurance | 5,476 | 4,000 | 5,000 |
| General Expenditures | 1,850 | 2,000 | 2,000 |
| Fire Protection Maintenance | 22,481 | 20,000 | 20,000 |
| City of Altamont Fire Dept | 8,221 | 2,500 | 2,500 |
| Truck Payments | 10,558 | 10,600 | 0 |
| Shelter Utilities | 220 | 203 | 300 |
| Cemetery Maintenance | 4,750 | 10,000 | 10,000 |
| Mowing | 28,250 | 21,500 | 21,500 |
| Improvements | | 16,500 | |
| Insurance | 1,029 | 1,000 | 1,000 |
| Budget & Publications | 187 | 250 | 250 |
| Capital Outlay (Jaws-of-Life) | 35,738 | 5,000 | 3,827 |
| Taxes-Labette Co | 24 | 22 | 22 |
| Accounting | 75 | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 123,334 | 97,575 | 70,399 |
| Unencumbered Cash Balance Dec 31 | 74,866 | 23,896 | XXXXXXXXXXXXXXXXXX |
| 2022/2023/2024 Budget Authority Amount: | 112,132 | 97,575 | 70,399 |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 70,399 |
| | | Tax Required | 21,236 |
| | Delinquent Comp Rate: 0.0% | | 0 |
| | Amount of 2023 Ad Valorem Tax | | 21,236 |

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mount Pleasant Township
Labette County

will meet on August 21, 2023 at 7:00 PM at City Park Building, 620 S Wabash, Altamont for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Labette County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|--|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 123,334 | 2.919 | 97,575 | 2.811 | 70,399 | 21,236 | 2.686 |
| Totals | 123,334 | 2.919 | 97,575 | 2.811 | 70,399 | 21,236 | 2.686 |
| <i>Funds Supported by Township Only - Revenue Neutral Rate**</i> | | | | | | | 0.000 |
| <i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i> | | | | | | | 2.687 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 123,334 | | 97,575 | | 70,399 | | |
| Total Tax Levied | 21,286 | | 21,236 | | XXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 7,276,805 | | 7,555,107 | | | 7,905,394 | |
| Township Assessed Valuation Only | | | | | | 3,320,712 | |

Outstanding Indebtedness,

| | 2021 | 2022 | 2023 |
|--------------------------|--------|--------|--------|
| Jan 1 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 31,052 | 20,800 | 10,400 |
| Total | 31,052 | 20,800 | 10,400 |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Vicky Haraughty
Treasurer

Notice of Revenue Neutral Rate Intent

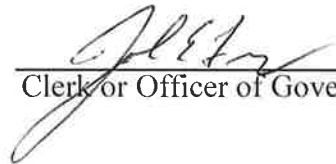
THE GOVERNING BODY OF Mount Pleasant Township, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.686. The date of our hearing is August 21, 2023 at 7:00 PM and will be held at City Park Building, 620 S Wabash, Altamont, Kansas.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 6-28, 202~~2~~3

(Seal)



Clerk or Officer of Governing Body

Resolution No. _____

A RESOLUTION OF THE Mount Pleasant Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mount Pleasant Township was calculated as 2.687 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mount Pleasant Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mount Pleasant Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Mount Pleasant Township:

The Mount Pleasant Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.687 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of AUGUST (month and year) and SIGNED by the Governing Body.

JOE T. ...
Vicky Harraughty
Rob Cook

Attested:
Vicky Harraughty

Roll Call Vote

Governing Body Members
(please Print)

| | Yes | No | No Vote |
|------------------|-----|----|---------|
| JOHN FRAZIER | X | | |
| Vicky Harraughty | X | | |
| Rob Gartner | X | | |
| | | | |
| | | | |
| Total | 3 | 0 | 0 |

Total

Attested:

Vicky Harraughty

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday**.

The first publication was made on **July 6, 2023**, knowledge of the statements above set forth, and that they are true.



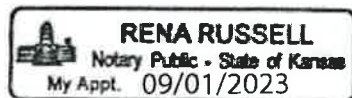
State of Kansas, Labette County

Subscribed and sworn to before me this **6th day of July, 2023**.



(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **\$86.60**



PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 6, 2023)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Mount Pleasant Township
Labette County

will meet on August 21, 2023 at 7:00 PM at City Park Building, 620 S. Washburn, Altamont for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Labette County Clerk's office and will be available at this hearing.

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| Fund | Prior Year Actual 2022 Expenditures | Actual Tax Rate* | Current Year Estimate 2023 Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Proposed Budget 2024 Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate** |
|--|-------------------------------------|------------------|---|------------------|-----------------------------------|--|-------------------------------|
| General | 123,334 | 2.919 | 97,575 | 2.811 | 70,399 | 21,236 | 2.686 |
| Totals | 123,334 | 2.919 | 97,575 | 2.811 | 70,399 | 21,236 | 2.686 |
| <i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i> | | | | | | | |
| Less: Transfers | 0 | | 0 | | 0 | | 2.687 |
| Net Expenditure | 123,334 | | 97,575 | | 70,399 | | |
| Total Tax Levied | 21,286 | | 21,236 | | XXXXXXXXXXXX | | |
| Total Assessed Valuation | 7,276,805 | | 7,555,107 | | 7,905,394 | | |
| Township Assessed Valuation Only | | | | | 3,320,712 | | |

Outstanding, Indebtedness,

| | 2021 | 2022 | 2023 |
|--------------------------|--------|--------|--------|
| Jan 1 | 0 | 0 | 0 |
| Other | 31,052 | 30,800 | 10,400 |
| Lease Purchase Principal | 31,052 | 30,800 | 10,400 |
| Total | 31,052 | 30,800 | 10,400 |

* Tax rates are expressed in mills.

** Revenue Neutral Rate as defined by KSA 79-2088

Vicky Haraughy
Treasurer

Tax Year:
2023

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2024 BUDGET
CMBLT032

Date - Time:
2023/06/12 - 12:12:36

Mount Pleasant Twp

Mt Pleasant(Altamont

Township

3rd Class City

1. Estimated Assessed Valuation Information as of July 1, 2023

| | Estimated Assd Valuation | 3rd Class City | Property With Changed Use |
|--------------------------|--------------------------|------------------|---------------------------|
| Real Estate | 2,221,058 | 4,441,780 | 11,234 |
| Personal Property | 140,931 | 59,896 | 0 |
| Oil and Gas | 25,687 | 0 | 0 |
| State Assessed Utilities | 933,036 | 83,006 | 0 |
| Severed Minerals | 0 | 0 | 0 |
| Total | 3,320,712 | 4,584,682 | 11,234 |
| New Improvements | 12,376 | 25,107 | |
| Remodel | 0 | 0 | |

2. All Personal Property excluding Watercraft 226,514

3. Actual Tax Rates Levied for the 2023 Budget

| Fund | Rate |
|--|-----------------|
| Mount Pleasant General | 2.811000 |
| | 2.811000 |
| Revenue Neutral Rate: | |
| Township Supported Only: | 0.000000 |
| Township and 3rd Class City Supported: | 2.687000 |

4. Final Assessed Valuation from November 1, 2022 Abstract 7,555,107

5. All Personal Property excluding Watercraft for 2022 136,362

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for Mount Pleasant General Fund 0.70 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.



06/12/2023

Date

Mena Landis

Provided by

LABETTE COUNTY

Name of County