CERTIFICATE

2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
AVON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	17,849	8,602	1.406
Road	68-518c	6	103,251	87,866	14.356
Special Machinery		6			
Totals		xxxxxx	121,100	96,468	15.762
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					6,120,373
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 15.763

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

AVON TOWNSHIP
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,166	457	13	25	14	5
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	90,369	6,700	183	375	203	70
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,535	7,157	196	400	217	75

County Treas Motor Vehicle Estimate 7,157

County Treas Recreational Vehicle Estimate 196

County Treas 16/20M Vehicle Estimate 400

County Treas Commercial Vehicle Tax Estimate 217

County Treas Watercraft Tax Estimate 75

MVT Factor 0.07414

RVT Factor 0.00203

16/20M Factor 0.00415

Comm Veh Factor 0.00224

Watercraft Factor 0.00077

AVON TOWNSHIP

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	16,000			K.S.A. 68-141g
	Total	16,000	0	0	
	Adjustments*				
	Adjusted Totals	16,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

AVON TOWNSHIP
SUMNER COUNTY

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				n/a			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

AVON TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,606	18,755	8,734
Receipts:			
Ad Valorem Tax	15,758	6,166	xxxxxxxxxxxxxxx
Delinquent Tax	546		
Motor Vehicle Tax	1,170	1,415	457
Recreational Vehicle Tax	37	39	13
16/20 M Vehicle Tax		73	25
Commercial Vehicle Tax	36	123	14
Watercraft Tax		12	5
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements	14,791		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,337**	**7,828**	**513**
Resources Available:	**37,943**	**26,583**	**9,247**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	13,248	13,689	13,689
Employee Benefits			
Supplies	359	455	455
Equipment	1,799	100	100
Buildings Maintenance			
Insurance	2,607	2,405	2,405
Publication	175	200	200
Contractual	400	400	400
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,188**	**17,849**	**17,849**
Unencumbered Cash Balance Dec 31	18,755	8,734	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	19,188	17,849	17,849
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,849
		Tax Required	8,602
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,602

CPA Summary

AVON TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,572	8,795	6,037
Receipts:			
Ad Valorem Tax	48,951	90,369	xxxxxxxxxxxxxxx
Delinquent Tax	2,928		
Motor Vehicle Tax	6,150	7,148	6,700
Recreational Vehicle Tax	186	194	183
16/20M Vehicle Tax	479	369	375
Commercial Vehicle Tax	181	622	203
Watercraft Tax		60	70
Special Highway/Gasoline Tax	1,391	1,730	1,817
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,267**	**100,492**	**9,348**
Resources Available:	**65,839**	**109,287**	**15,385**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	21,800	37,749	37,749
Employee Benefits		13,729	13,729
Road Maintenance		6,527	6,527
Road Materials	14,251	20,228	20,228
Equipment	4,993	3,500	3,500
Insurance		11,156	11,156
Contractual		3,954	3,954
Noxious Weed		880	880
Fuel & Oil		4,087	4,088
Cash Forward (2024 column)			
Transfer to Special Machinery	16,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**57,044**	**103,250**	**103,251**
Unencumbered Cash Balance Dec 31	8,795	6,037	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	100,498	103,250	103,251
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,251
		Tax Required	87,866
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	87,866

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	107,449
Transfers from:	
Road Fund	16,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,972
Other	77,081
Resources Available:	202,502
Total Expenditures	90,152
Unencumbered Cash Balance, Dec 31	**112,350**

CPA Summary

Pub. Wellington Daily News

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
AVON TOWNSHIP
SUMNER COUNTY
will meet on July 20.. 2023 at 6:30 PM at The Dore, 114 N Washington, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at The Dore, 114 N Washington, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,188	2.802	17,849	1.047	17,849	8,602	1.405
Road	57,044	14.158	103,250	15.333	103,251	87,866	14.355
Special Machinery	90,152						
Totals	166,384	16.960	121,099	16.380	121,100	96,468	15.760
						*Revenue Neutral Rate***	*15.763*
Less: Transfers	16,000		0		0		
Net Expenditure	150,384		121,099		121,100		
Total Tax Levied	96,535		96,535		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,692,074		5,890,714		6,121,137		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marsha Bunyan
Treasurer
Marsha Bunyan

PUBLIC NOTICE | PUBLIC NOTICE | PUBLIC NOTICE

Published in Wellington Daily News
Jul 5, 2023

NOTICE OF BUDGET HEARING

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Road	57,044	14.158	103,250	15.333	103,251	87,866	14.355
Special Machinery	90,152						
Totals	166,384	16.960	121,099	16.380	121,100	96,468	15.760
						*Revenue Neutral Rate***	*15.765*
Less: Transfers	16,000		0		0		
Net Expenditure	150,384		121,099		121,100		
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Assessed Valuation:							
Township	5,692,074		5,890,714		6,121,137		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marsha Bunyan
Treasurer

Marsha Bunyan

Page No.

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