State of Kansas Recreation Commission

2019/2020

CERTIFICATE

To the Clerk of BARTON, State of Kansas We, the undersigned officers of

HOISINGTON REC COMMMISSION

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2019/2020
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	529,885
Emp Benefits & Ins	4	47,839
TOTAL		577,724
Budget Summary	5	

Commission Members

Sponsoring USD/City Address

USD #431

• •	Other County:	0
	Other County:	0

CPA Summary

Date

Recreation C

HOISINGTON REC

PO BOX 96 HOISINGTON, KS 67544

Provide point of contact: JANE STEINERT POC phone number: 620-653-4112

State of Kansas Recreation Commission

•

.

	Statement of Conditional Lease-Purchase and Certificate of Participation							
		Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
		of	Int	Date	Amount	(a) Beg of FY:	for the Year of	for the Year of
Items	Contract	Contract	Rate	of	Financed	Ű		
Purchased	Date	(Months)	%	Contract	(Beg Princ)	2018/2019	2018/2019	2019/2020
		(
NONE								
								·
otal						0	C	

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 2

2019/2020

HOISINGTON REC COMMMISSION

FUND PAGE

.

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2017/2018	2018/2019	2019/2020
Unencumbered Cash Balance	167,521	217,972	255,047
Receipts:			
USD #431 Appropriations	166,225	187,664	191,288
Fees & Charges	52,696	73,458	81,050
Donations	4,334	3.616	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	222	560	2,500
Total Receipts	223,477	265,298	274,838
Resources Available	390.998	483,270	529,885
Expenditures:			
Personnel	96,178	97,756	126,500
Contractual	49,608	52,313	78,500
Commodities	24,610	69,149	107,880
Capital Outlay	2,555	197	191,500
Contingency	75	8,808	25,505
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	173,026	228,223	529,885
Unencumbered Cash Balance	217,972	255,047	0

Dollar amount to be raised by 4 mill: <u>\$ 191,287</u>

CPA Summary

State of Kansas Recreation Commission 2019/2020

HOISINGTON REC COMMMISSION

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Emp Benefits & Ins	2017/2018	2018/2019	2019/2020
Unencumbered Cash Balance	27,194	25,432	23.929
Receipts:			
USD #431 Appropriations	20.860	23,395	23,910
	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does mise. exceeds 10%			
Interest on Idle Funds			
Total Receipts	20,860	23,395	23,910
Resources Available	48,054	48,827	47,839
Expenditures:			········
Social Security	6,229	8,075	10,000
KPERS	3,999	4,215	5,000
Workers Compensation	948	995	2,000
Health Insurance	7,600	7.800	7,800
Liability Insurance	3,564	3,633	4,500
Unemployment Insurance	160	58	3,500
Life Insurance	22	22	25
Employee Bond	100	100	100
Budget Reserve			14,914
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	22.622	24.898	47.839
Unencumbered Cash Balance	25,432	23,929	

CPA Summary

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for_ ISSUE consecutive , the first publication thereof being made ás aforesaid on 11 the _day of 20_ with subsequent publications being made on the following dates:

	, 20
, 20	
	, 20
_ Clu.h_	• • • • •
SUBSCRIBED and sworn to before n	ne thisday of
Jaly_ 20_19	
Fotty Am	the
Notary Public	<u></u>
My commission expires	1. 20,2020
Printer's fee	\$ 44.96
Additional copies	\$



Proof of Publication

	TERRITE CONTRACT			Mar and the second
le CLEGA			EGA	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
	and the second sec			
(First published in	the Hoisington D	ispatch, Thursd	ay, July 11, 2	019) 1t 👯
S. Friday S.	NOTICE OF PIL	DGET HEARING	in na star	The state
		ning body of	S. S. W.	
	HOISINGTON RE	C COMMMISSIO		
will meet on July 29,				
hearing and answer				
. Detailed budget informs	and the second	eting.	and will be avail	able at this 3
C. C. Starting and Starting			5 I 5 4	
	機構 許行的 化	G COUNTIES		
	1.2 2 20 20 20 20 20 20 20 20 20 20 20 20	home county)		
	UDGET SUMMAR			1. 1. 532
a proposed budget year.		ne maximum expend	iture limit for in	
	Prior Year		Proposed	
Fund?		Estimated 2018/2019	Ye Ye	1. A
General	173,026		2019/	529,885
Emp Benefits & Ins		24,898		47.839
State Car State State			2. 19. 4. 19. 18 M. 1	
Totals	195,648		1. 1. 1. V. V.	577,724
	1	148.2. 4.5. 4	San A Star	
- Lease Purchases:	1. 1. 1. <u>2016</u>	*** <u>2017</u> ,	<u>20</u>	8 7 2 30
- July 1, -> .	0	0	0	41. A. 19
			na an a	
2. 39 1/2 18	M		N	
- Chaliman 1	1000	一部 化双乙酸		Cheffer 1
Recreation Commiss	lon Country .		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1. A. S. S. M. S.

State of Kansas Recreation Commission

2019/2020

NOTICE OF BUDGET HEARING The governing body of HOISINGTON REC COMMMISSION

will meet on July 29, 2019, at 12:00 PM at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.Detailed budget information is available at Hoisington Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

BARTON (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget		
	Actual	Estimated	Year		
Fund	2017/2018	2018/2019	2019/2020		
General	173,026	228,223	529,885		
Emp Benefits & Ins	22,622	24,898	47,839		
Totals	195,648	253,121	577,724		

2017

0

5

2018

0

Lease Purchases:

July 1,

Recreation Commission Secretary

Page No.

2016

0