COUNTY CLERK'S COPY

CERTIFICATE

State of Kansas
Special District

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Beattie Union Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	13,500	12,313	1.238
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	13,500	12,313	1.238
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,945,892

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.238 RNR

Assisted by:

Address:

Email:

Attest: Nov 1, 2023

Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Beattie Union Cemetery
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,308	565	15	144	178	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,308	565	15	144	178	4

County Treas Motor Vehicle Estimate 565

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 144

County Treas Commercial Vehicle Tax Estimate 178

County Treas Watercraft Tax Estimate 4

MVT Factor 0.04591

RVT Factor 0.00122

16/20M Factor 0.01170

Comm Veh Facto 0.01446

Watercraft Facto 0.00032

2024

Beattie Union Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Beattie Union Cemetery
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Beattie Union Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,342	4,217	330
Receipts:			
Ad Valorem Tax	13,306	12,308	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			565
Recreational Vehicle Tax			15
16/20M Vehicle Tax			144
Commercial Vehicle Tax			178
Watercraft Tax			4
LAVTR			0
In Lieu of Taxes			
Lost Sales	100		
Interest on Idle Funds	65	75	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,471**	**12,383**	**906**
Resources Available:	**17,813**	**16,600**	**1,236**
Expenditures:			
Operating Expenses	13,431	16,270	13,500
Transfer to Endowment Fund	165		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,596**	**16,270**	**13,500**
Unencumbered Cash Balance Dec 31	4,217	330	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	13,750	16,270	13,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,500
		Tax Required	12,264
	Delinquent Comp Rate:	0.4%	49
		Amount of 2023 Ad Valorem Tax	12,313

CPA Summary

State of Kansas
Special District

Beattie Union Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Endowment Fund			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	50,307	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 50,307
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Gen.	165									
Total Receipts	165	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	165
Resources Available:	50,472	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	50,472
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Building	4,027									
Total Expenditures	4,027	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	4,027
Cash Balance Dec 31	46,445	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	46,445 **
										46,445 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Beattie Union Cemetery

Marshall County

will meet on August 9, 2023 at 7:30 PM at Beattie Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,596	1.368	16,270	1.290	13,500	12,313	1.238
Debt Service							
Non-Budgeted Funds	4,027						
Totals	17,623	1.368	16,270	1.290	13,500	12,313	1.238
						*Revenue Neutral Rate***	*1.238*
Less: Transfers	0		0		0		
Net Expenditures	17,623		16,270		13,500		
Total Tax Levied	12,298		12,308		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,992,176		9,541,715		9,948,655		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Feldhausen

Beattie Union Cemetery

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 9,948,655

Valuation Factor: 9,948.655

Neighborhood Revitalization Subj to Rebate: 99,653

Neighborhood Revitalization factor: 99.653

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

BEATTIE UNION CEMETERY BUDGET HEARING

(First published in The Marysville Advocate on Thursday, July 27, 2023.)

NOTICE OF BUDGET HEARING

The governing body of

Beattie Union Cemetery

Marshall County

will meet on August 9, 2023 at 7:30 PM at Beattie Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,596	1.368	16,270	1.290	13,500	12,313	1.238
Debt Service							
Non-Budgeted Funds	4,027						
Totals	17,623	1.368	16,270	1.290	13,500	12,313	1.238
						*Revenue Neutral Rate***	*1.238*
Less: Transfers	0		0		0		
Net Expenditures	17,623		16,270		13,500		
Total Tax Levied	12,298		12,308		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,992,176		9,541,715		9,948,655		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Feldhausen

30-1

NOTARY PUBLIC - State of Kansas
AUDREY O'PILSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 27th day of July, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 27 day of July, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 70.13 8.25 inches

Additional copies $ _____ x $8.50/in.

$70.13

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508