CERTIFICATE

2026

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
County Fire #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

RECEIVED
AUG 26 2025
SHAWNEE COUNTY CLERK

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	305,798	262,620	10.334
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	305,798	262,620	10.334
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			25415015
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	9.709
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Governing Body

Attest: August 26, 2025

County Clerk

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

CPA Summary

County Fire #3
Shawnee County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	246,736	21,775	417	575	457	301
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	246,736	21,775	417	575	457	301

County Treas Motor Vehicle Estimate 21,775

County Treas Recreational Vehicle Estimate 417

County Treas 16/20M Vehicle Estimate 575

County Treas Commercial Vehicle Tax Estimate 457

County Treas Watercraft Tax Estimate 301

MVT Factor 0.08825

RVT Factor 0.00169

16/20M Factor 0.00233

Comm Veh Factor 0.00185

Watercraft Factor 0.00122

2026

County Fire #3
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General fund	Fire Reserve	40,000	30,000	36,625	19-3612c
	Totals	40,000	30,000	36,625	
	Adjustments*				
	Adjusted Totals	40,000	30,000	36,625	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

County Fire #3
Shawnee County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Kenworth 3000 gal tanker	01/17/2019	120	3.85	411,992	183,674	50,426	50,426
			Total	**411,992**	**183,674**	**50,426**	**50,426**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	23,391	26,464	18,453
Receipts:			
Ad Valorem Tax	229,731	246,736	xxxxxxxxxxxxxxxx
Delinquent Tax	3,670	2,141	
Motor Vehicle Tax	22,170	20,467	21,775
Recreational Vehicle Tax	427	366	417
16/20M Vehicle Tax	553	604	575
Commercial Vehicle Tax	462	406	457
Watercraft Tax		283	301
In Lieu of Taxes			
AMR	1,100	1,200	1,200
Grant	2,051		
Fuel Reimbursment	237		
Donation	2,010		
Reimbursments	1,087		
Rossville Gr.....	5,758		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	269,256	272,203	24,725
Resources Available:	292,647	298,667	43,178
Expenditures:			
Wages	74,004	80,000	84,000
Taxes-FICA	17,454	17,726	18,612
Utilities	8,429	11,000	13,500
Fuel	1,791	3,000	3,150
Equipment (20,426 loan)	70,131	83,000	87,150
Administration	17,280	15,480	16,254
Vehicle Maintenance	6,828	7,063	7,416
Building Repair/Maintenance	8,864	10,000	12,000
Equipement repair		1,400	1,470
Training	680	0	1,000
Supplies	297	520	546
Other	3,518	1,025	1,075
Insurance	16,907	20,000	23,000
Transfer to Fire Reserve	40,000	30,000	36,625
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	266,183	280,214	305,798
Unencumbered Cash Balance Dec 31	26,464	18,453	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	280,326	294,425	305,798
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	305,798
		Tax Required	262,620
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	262,620

CPA Summary

County Fire #3

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	189,143	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		189,143
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from gen	40,000									
Interest	4,819									
Total Receipts	44,819	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	44,819
Resources Available:	233,962	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	233,962
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Tanker truck	30,000									
(part pd from gen)										
Total Expenditures	30,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	30,000
Cash Balance Dec 31	203,962	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	203,962 **
										203,962 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

County Fire #3

Shawnee County

will meet on August 25, 2025 at 6:15 PM at Fire #3 Station Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Fire #3 Station Rossville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	266,183	9.776	280,214	10.118	305,798	262,620	10.332
Debt Service							
Non-Budgeted Funds	30,000						
Totals	296,183	9.776	280,214	10.118	305,798	262,620	10.332
						*Revenue Neutral Rate***	*9.709*
Less: Transfers	40,000		30,000		36,625		
Net Expenditures	256,183		250,214		269,173		
Total Tax Levied	232,422		246,736		xxxxxxxxxxxxxxxx		
Assessed Valuation	23,776,006		24,387,678		25,417,338		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	265,603	225,413	183,674
Total	265,603	225,413	183,674

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Travis Thompson
Fire Chief

First published in The Topeka Metro News, Monday, August 11, 2025.

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State of Kansas
2026 Special District

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***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Travis Thompson
Fire Chief

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Resolution No. 25-1

A RESOLUTION OF SHAWNEE COUNTY FIRE DISTRICT #3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for Shawnee County Fire District #3 was calculated as 9.709 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Shawnee County Fire District #3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Shawnee County Fire District #3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SHAWNEE COUNTY FIRE DISTRICT #3:

Shawnee County Fire District #3 shall levy a property tax rate exceeding the revenue neutral rate of 9.709 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2025 and SIGNED by the Governing Body.

Attested

Roll Call Vote

A Roll Call Vote of the SCFD #3 Board To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on 8-25-25.
Resolution No. 2025-001

Governing Body Member	Yes	No	No Vote
[redacted]	X		
[redacted]	X		
[redacted]	X		
TOTAL	3	0	

Certified:

_____