State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Peace Creek Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	41,968	13,477	2.524
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	41,968	13,477	2.524
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

SF- 4,693,932
RN- 646,462
5,340,394

County Clerk's Use Or
5,340,394
Nov. 1, 2023 Total Assessed

Revenue Neutral Rate: 2.527

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: 7-19, 2023
Lisa A. Weber
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Peace Creek Cemetery District #2
Stafford County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,477	156	5	111	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,477	156	5	111	0	1

County Treas Motor Vehicle Estimate 156

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 111

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01158

RVT Factor 0.00037

16/20M Factor 0.00824

Comm Veh Facto 0.00000

Watercraft Facto 0.00007

2024

Peace Creek Cemetery District #2
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fun

State of Kansas
Special District

Peace Creek Cemetery District #2
Stafford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Peace Creek Cemetery District #2
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,894	37,952	28,218
Receipts:			
Ad Valorem Tax	13,422	13,477	xxxxxxxxxxxxxxxxx
Delinquent Tax	30	0	0
Motor Vehicle Tax	172	144	156
Recreational Vehicle Tax	7	5	5
16/20M Vehicle Tax	113	139	111
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	250	0	0
Grave Openings and Closings	2,250	0	0
Reimbursements	81	0	0
Donations	0	0	0
Interest on Idle Funds	142	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,467**	**13,766**	**273**
Resources Available:	**51,361**	**51,718**	**28,491**
Expenditures:			
Stone and Plot Maintenance	3,555	3,500	4,500
Mowing	2,275	3,000	3,500
Cemetery Supplies	0	1,500	3,000
Utilities	400	1,000	1,500
Insurance	1,000	1,500	3,000
Professional Services	668	1,500	2,000
Capital Outlay	0	5,000	11,968
Grave Markers	0	0	2,500
Contractual	3,000	3,500	5,000
Grave Opening and Operations	2,377	3,000	5,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	134	0	0
Does misc. exceed 10% Total Expenditur			
Total Expenditures	**13,409**	**23,500**	**41,968**
Unencumbered Cash Balance Dec 31	37,952	28,218	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	39,148	41,401	41,968
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,968
		Tax Required	13,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	13,477

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Peace Creek Cemetery District #2

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care & Endowment		0		0		0		0		
Unencumbered Cash Balance Jan 1	8,458	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 8,458
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,458	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,458
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,458	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,458 **
										8,458 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Peace Creek Cemetery District #2
Stafford County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,409	2.973	23,500	2.629	41,968	13,477	2.527
Debt Service							
Non-Budgeted Funds							
Totals	13,409	2.973	23,500	2.629	41,968	13,477	2.527
						*Revenue Neutral Rate***	2.527
Less: Transfers	0		0		0		
Net Expenditures	13,409		23,500		41,968		
Total Tax Levied	13,472		13,477		xxxxxxxxxxxxxxx		
Assessed Valuation	3,932,586		4,509,679		5,332,543		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Darlene Meggers
Treasurer

Page No. 7

Peace Creek Cemetery District #2 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 5,332,543

Valuation Factor: 5,332.543

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.