State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
Big Creek Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	79-1962	5	12,078		0
Sewer Disposal		6	352,401		
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	364,479	0	
Budget Hearing Notice		8			

County Clerk's Use Only
7,769,007
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 0.000

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS
Email:

Governing Body

Duane Kuhn 10-12-2023
Scott Schmidt 10-12-2023
10-12-2023

Attest: November 1, 2023
County Clerk

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Big Creek Improvement District
Ellis County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Big Creek Improvement District
Ellis County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Sewage Disposal Fund	Capital Improvement Re	-	-	800	K.S.A. 12-6310
	Totals	0	0	800	
	Adjustments*				
	Adjusted Totals	0	0	800	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-bu

State of Kansas
Special District

Big Creek Improvement District
Ellis County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

Big Creek Improvement District
Ellis County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,780	12,078	12,078
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Reimbursements	298		
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**298**	**0**	**0**
Resources Available:	**12,078**	**12,078**	**12,078**
Expenditures:			
Operating Expense		0	12,078
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**12,078**
Unencumbered Cash Balance Dec 31	12,078	12,078	-
2022/2023/2024 Budget Authority Amount	12,078	11,780	12,078
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,078
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Big Creek Improvement District
Ellis County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Arkansas
Special District

Adopted Budget **Sewer Disposal**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	108,329	155,980	151,151
Receipts:			
Customer Charges	177,561	175,000	201,250
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**177,561**	**175,000**	**201,250**
Resources Available:	**285,890**	**330,980**	**352,401**
Expenditures:			
Operating Expenses	38,241	66,329	226,101
Legal & Proessional Services	4,406	1,500	1,500
Sewage Disposal & Processing	68,345	112,000	124,000
Capital Outlay	18,620	0	0
Adjustment for Cash Variance	298	0	0
Transfer to Capital Improvement Reserve	0	0	800
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**129,910**	**179,829**	**352,401**
Unencumbered Cash Balance Dec 31	155,980	151,151	0
2022/2023/2024 Budget Authority Amount	237,476	177,829	352,401

See Tab C

Big Creek Improvement District

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Reserve										
Unencumbered Cash Balance Jan 1	35,754	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 35,754
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available	35,754	Resources Available:	0	Resources Available	0	Resources Available	0	Resources Available:	0	35,754
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 3	35,754	Cash Balance Dec 31	0	Cash Balance Dec 3	0	Cash Balance Dec 3	0	Cash Balance Dec 31	0	35,754
										35,754

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Big Creek Improvement District
Ellis County
will meet on October 6, 2023 at 7:00 P.M. at 403 Josephine Drive, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 403 Josephine Drive, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General		0.000		0.000	12,078	0	0.000
Sewer Disposal	129,910		179,829		352,401		
Non-Budgeted Funds							
Totals	129,910	0.000	179,829	0.000	364,479	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		800		
Net Expenditures	129,910		179,829		363,679		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	5,969,364		6,573,523		7,777,812		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

THE HAYS DAILY NEWS

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1491170

STATE OF KANSAS
SS.
COUNTY OF ELLIS

I, Dawn Schnepf, as publisher/agent of

THE HAYS DAILY NEWS

of Ellis County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

10/01/2023

Dawn R. Schnepf

Agent Signature

Subscribed and sworn to before me this

5th day of October, A.D. 2023

Notary Public

Advertising Fee: $145.86

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8.22.2024

Published in Hays Daily News
Oct 1, 2023

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2024

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General		0.000		0.000	12,078	0	0.000
Sewer Disposal	129,910		179,829		352,401		
Non-Budgeted Funds							
Totals	129,910	0.000	179,829	0.000	364,479	0	0.000
						*Revenue Neutral Rate**	0.000
Less: Transfers	0		0		800		
Net Expenditures	129,910		179,829		363,679		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,969,364		6,573,523		7,777,812		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
Revenue Neutral Rate as defined by KSA 79-2988

Todd L. Smith

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1491170