# CERTIFICATE

2023

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
**Bolton Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 34,200 | 26,971 | 1.294 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 274,900 | 240,731 | 11.578 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 7 | | | |
| Special Machinery | | 6 | | | |
| Totals | | xxxxxx | 309100 | 267702.43 | |
| Budget Hearing Notice | | | | Final County Assessed | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 8 | | Bolton Township | 20,792,943 |
| Rate Hearing Notice | | | | Geuda Springs | 55,617 |
| Neighborhood Revitalization Rebate | | | | 0 | - |
| | | | | Nov 1, 2022 Total Assessed Valuation | 20,848,560 |

| | |
|---|---|
| Township Only Funds Revenue Neutral Rate | 10.944 |
| Township/3rd Class City Funds Revenue Neutral Rate | 1.208 |

Assisted by:

Address:

Email:

Albert Brannon Jr Clerk
Eddie Cattondon Treasurer
Gerry Schuck Trustee

Attest: Oct 27 2022
Karen Madison
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

OK over RNR

CPA Summary

Bolton Township

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2022 | Tax Levies in the 2022 Budget | Allocation for Year 2023 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 1,284 | 2,583 | 0 | 39 | 0 | 152 | 0 | 56 | 0 | 0 | 0 |
| *** | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road | 11.638 | 23.414 | | 349 | | 1.376 | | 506 | | 0 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 12.922 | 25.997 | | 388 | | 1.528 | | 562 | | 0 | |
| | Total - 3rd Class City Levies (***) | 1.284 | | 0 | | 0 | | 0 | | 0 | | 0 |

Bolton Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Bolton Township
Cowley County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| Grader | 5/13/21 | 5 | 2.49 | 54,783 | 50,000 | 11,720 | 11,720 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **50,000** | **11,720** | **11,720** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bolton Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 8,653 | 5,462 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 23,869 | 25,098 | xxxxxxxxxxxxxx |
| Delinquent Tax | 675 | 400 | 400 |
| Motor Vehicle Tax | 3,001 | 3,229 | 2,583 |
| Recreational Vehicle Tax | 44 | 55 | 39 |
| 16/20 M Vehicle Tax | 159 | 172 | 152 |
| Commercial Vehicle Tax | 65 | 42 | 56 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 8,566 | 8,000 | 4,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **36,379** | **36,996** | **7,229** |
| **Resources Available:** | **45,032** | **42,458** | **7,229** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,200 | 1,250 | 1,200 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | 5,000 | |
| Buildings Maintenance | | 1,000 | |
| Insurance | 887 | | 1,000 |
| Other | 29,983 | 35,208 | 30,000 |
| Road Exp | 7,500 | | 2,000 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **39,570** | **42,458** | **34,200** |
| Unencumbered Cash Balance Dec 31 | 5,462 | 0 | xxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 35,250 | 45,650 | 34,200 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 34,200 |
| **See Tab D** | | Tax Required | 26,971 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 26,971 |

| CPA Summary |
|---|
| |

Bolton Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| **Road** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 66,830 | 143 | 6 |
| Receipts: | | | |
| Ad Valorem Tax | 186,820 | 227,012 | xxxxxxxxxxxxx |
| Delinquent Tax | 6,839 | 4,000 | 4,000 |
| Motor Vehicle Tax | 24,882 | 25,350 | 23,414 |
| Recreational Vehicle Tax | 371 | 435 | 349 |
| 16/20M Vehicle Tax | 1,177 | 1,351 | 1,376 |
| Commercial Vehicle Tax | 541 | 331 | 506 |
| Watercraft Tax | | 0 | 0 |
| Special Highway/Gasoline Tax | 6,377 | 5,802 | 4,517 |
| From General | 7,500 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 62 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **234,569** | **264,281** | **34,163** |
| **Resources Available:** | **301,399** | **264,424** | **34,169** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,400 | 2,500 | 2,400 |
| Salaries & Wages | 12,752 | 17,000 | 13,000 |
| Employee Benefits | 3,909 | 5,000 | 4,000 |
| Road Maintenance | 262,878 | 30,000 | 255,000 |
| Road Materials | | 161,000 | |
| Equipment | 544 | 16,500 | 500 |
| Other | 18,773 | 32,418 | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **301,256** | **264,418** | **274,900** |
| Unencumbered Cash Balance Dec 31 | 143 | 6 | xxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 244,011 | 335,500 | 274,900 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 274,900 |
| | | Tax Required | 240,731 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 240,731 |

| **Special Machinery** K.S.A. 68-141g | 2021 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 20,400 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | **20,400** |
| **Total Expenditures** | 13,343 |
| **Unencumbered Cash Balance, Dec 31** | **7,057** |

| **CPA Summary** |
|---|
| |

Bolton Township

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2021 is reported)*

2023

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Bolton Citizens Council** | | **Reserve IKL Siren** | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 1,446 | Cash Balance Jan 1 | 20,000 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 21,446 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 1,446 | Resources Available: | 20,000 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 21,446 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 1,446 | Cash Balance Dec 31 | 20,000 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 21,446 ** |
| | | | | | | | | | | 21,446 ** |

** Note: These two block figures should agree.

| CPA Summary |
|---|
| |

## NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Bolton Township**
**Cowley County**
will meet on September 13, 2022 at 7:00 PM at Bolton Township Building, 6789 322nd Road, Arkansas City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave., Winfield and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 39,570 | 1.605 | 42,458 | 1.284 | 34,200 | 26,971 | 1.297 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 301,256 | 12.600 | 264,418 | 11.638 | 274,900 | 240,731 | 11.604 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | 13,343 | | | | | | |
| Totals | 354,169 | 14.205 | 306,876 | 12.922 | 309,100 | 267,702 | 12.901 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | | *10.944* |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*** | | *1.208* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 354,169 | | 306,876 | | 309,100 | | |
| Total Tax Levied | 217,705 | | 252,110 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 15,370,224 | | 19,555,745 | | 20,801,989 | | |
| Township Assessed Valuation Only | | | | | 20,746,372 | | |

| Outstanding Indebtedness, Jan 1 | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 50,000 |
| Total | 0 | 0 | 50,000 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eddie Crittenden
Treasurer

Resolution No. 102

**A RESOLUTION OF THE ___Bolton_____ TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the ___Bolton_____ Township was calculated as ___12.152_____ mills by the Cowley County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the ___Bolton_____ Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on __9/13/22_____ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the ___Bolton_____ Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ___Bolton_____ TOWNSHIP:**

The _Bolton_____ Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.152 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 13th day of Sept 2022 (month and year) and SIGNED by the Governing Body.

Mert Brewster Jr Yes
Eddie Cottingham Yes
Jerry Schaeffer Yes

Attested:

Voice Vote

Newspaper page size: Width: 11.25 in., Height: 20.94 in.

(First published in the Cowley Courier Traveler Tuesday, 07 12, 2022.)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Bolton Township
Cowley County
will meet on September 13, 2022 at 7:00 PM at Bolton Township Building, 6780 322nd Road, Arkansas City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerks Office, 321 E 10th Ave., Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 39,570 | 1.605 | 42,458 | 1.284 | 34,209 | 26,971 | 1.297 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 301,256 | 12.600 | 264,418 | 11.638 | 274,800 | 240,731 | 11.581 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | 17,343 | | | | | | |
| Totals | 357,169 | 14.205 | 306,876 | 12.922 | 309,009 | 267,702 | 12.867 |
| | | | | | Funds Supported by Township Only- Revenue Neutral Rate** | | 10.954 |
| | | | | | Funds Supported by Township and Not Class City- Revenue Neutral Rate** | | 7.208 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 357,169 | | 306,876 | | 309,009 | | |
| Total Tax Levied | 217,702 | | 232,110 | | XXXXXXXXXXXX | | |
| Total Assessed Valuation | 15,329,224 | | 19,585,745 | | 20,801,969 | | |
| Township Assessed Valuation Only | | | | | 20,716,372 | | |

Outstanding Indebtedness,

| Jan 1 | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 50,000 |
| Total | 0 | 0 | 50,000 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Eddie Crittenden
Treasurer

30767 LOB/FIRST P2/2 S3980

0000012351039800 2

# Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

**Cowley CourierTraveler**
**200 East Fifth Avenue**
**(620) 442-4200**

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**
12 Jul 2022

**Notice ID:** gK5HwZT60yoVUuhSWZPc
**Notice Name:** Bolton budget hearing

**PUBLICATION FEE:** $88.39

Publisher

**VERIFICATION**

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

12th day of July, A.D. 2022.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 1/12/2025