

Troy Twp.

FILED
AUG 12 2019
Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
Troy Township

Reno County

will meet on August 19, 2019 at 8:00 PM at 16812 S Partridge Rd, Partridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 19501 S Heron Rd, Pretty Prairie KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	3,345	0.964	3,750	0.969	3,900	2,799
Road	43,834	16.356	53,400	16.054	53,926	43,394
Special Machinery	47,179	17.300	57,150	17.023	49,836	16,179
Totals	94,358		114,300		117,662	62,372
Less: Transfers	12,130		13,300		13,200	
Net Expenditure	82,228		101,000		104,462	
Total Tax Levied	42,598		44,130		46,636	
Assessed Valuation: Township	2,462,352		2,592,387		2,682,101	
Outstanding Indebtedness:						

AFFIDAVIT OF PUBLICATION
 STATE OF KANSAS,
 RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/9, 20 19; the second publication being in the issue of _____, 20 ____; and the last publication in the issue of _____, 20 ____.

Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 9 day of August, 20 19.

Nancy S. Stucky
 Notary Public, Reno County, Kansas

My commission expires 10/14, 20 19.

Printer's Fee \$ _____

NANCY S. STUCKY
 Notary Public - State of Kansas
 My Appt. Expires 10-14-2019

Troy Twp.

FILED

AUG 12 2019

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,

AARON R. STUCKY

first duly sworn, deposeth and saith that he is

MINNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of
and of general paid circulation in Reno County,
has been admitted to the mails as second-class
that the Minnescah Valley News is not a trade,
publication, and has been continuously and un-
d in said county during the period of fifty-two
s immediately prior to the first publication of
mentioned, and that the notice, of a true copy is
published in 1 consecutive issues of said
st publication being in the issue of
20 19; the second publication being in the
20; and the last publication in
20.

Aaron R. Stucky, Editor

to before me this 9 day of August,

Public, Reno County, Kansas

s 10/14, 20 19.

Printer's Fee \$

NOTICE OF BUDGET HEARING

The governing body of
Troy Township
Reno County
will meet on August 19, 2019 at 6:00 PM at 18813 S Partridge Rd, Partridge KS for the purpose of hearing and
advising objections of taxpayers relating to the proposed rate of ad valorem tax and the amount of ad valorem tax.
Detailed budget information is available at 19501 S Harves Rd, Pretty Prairie KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Estimated Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
Classical	3,345	0.964	3,750	0.969	3,900	3,379	0.850
Road	43,834	16.336	57,400	16.934	55,936	43,394	16.179
Special Machinery	47,129	13.300	57,150	17.023	49,836	45,673	13.026
Totals	94,308	15.260	118,300	18.016	119,672	92,446	17.026
Less: Transfers	12,139		13,300		13,200		
Net Expenditure	82,169		105,000		106,472		
Total Tax Levied	42,598		44,190		46,633		
Assessed Valuation:							
Township	2,462,353		2,592,387		2,683,101		
Outstanding Indebtedness:							
Jan 1							
G.O. Bonds							
Other							
Lease Purchase Principal							
Total							

Lenora Krehbiel
Township Clerk

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2019

CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Troy Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	3,900	2,279	.850
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	55,936	43,394	16.179
Special Machinery		7			
Totals		xxxxxx	59,836	45,673	
Budget Summary		8			
Neighborhood Revitalization Rebate					
			Resolution required?	Vote publication required?	No

17.029

Final Assessed Valuation:	County Clerk's Use Only
Township	2,682,101
	Nov. 1, 2019 Valuation

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Donna Patton Treasurer
Loren Kubbitz Clerk

Attest: 2019

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

FILED
AUG 21 2019
Donna Patton
COUNTY CLERK

Troy Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>44,130</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>44,130</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>17,118</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>23,249</u>	
5b. Personal property 2018	-	<u>24,660</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>9,388</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>26,506</u>	
8. Total estimated valuation July 1, 2019		<u>2,682,101</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,655,595</u>	
10. Factor for increase (7 divided by 9)		<u>0.00998</u>	
11. Amount of increase (10 times 3)	+ \$	<u>440</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>44,570</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>44,570</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,103</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>45,673</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Troy Township
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020					
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	2,511	163	3	12	20	1	
Debt Service	0	0	0	0	0	0	
Library	0	0	0	0	0	0	
Road	41,619	2,704	49	201	327	13	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	44,130	2,867	52	213	347	14	

County Treas Motor Vehicle Estimate 2,867

County Treas Recreational Vehicle Estimate 52

County Treas 16/20M Vehicle Estimate 213

County Treas Commercial Vehicle Tax Estimate 347

County Treas Watercraft Tax Estimate 14

MVT Factor 0.06496

RVT Factor 0.00118

16/20M Factor 0.00482

Comm Veh Factor 0.00785

Watercraft Factor 0.00032

Troy Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	399	262	307
Receipts:			
Ad Valorem Tax	2,507	2,511	xxxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	136	151	163
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	10	11	12
Commercial Vehicle Tax	18	19	20
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	507	1,100	1,116
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,208	3,795	1,314
Resources Available:	3,607	4,057	1,621
Expenditures:			
Officers Pay	1,727	1,900	1,900
Wages & Taxes			
Utilities/Office	193	275	400
Professional Fees	1,425	1,475	1,475
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous		100	125
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,345	3,750	3,900
Unencumbered Cash Balance Dec 31	262	307	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,350	3,750	3,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,900
		Tax Required	2,279
Delinquent Comp Rate:	0.0%		0
		Amount of 2019 Ad Valorem Tax	2,279

CPA Summary

Troy Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	8,210	12,933	9,233
Receipts:			
Ad Valorem Tax	39,884	41,619	XXXXXXXXXXXXXXXXXX
Delinquent Tax	600		
Motor Vehicle Tax	2,634	2,670	2,704
Recreational Vehicle Tax	51	50	49
16/20M Vehicle Tax	208	205	201
Commercial Vehicle Tax	358	341	327
Watercraft Tax			13
Special Highway/Gasoline Tax	4,807	4,800	0
Interest on Idle Funds	15	15	15
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	48,557	49,700	3,309
Resources Available:	56,767	62,633	12,542
Expenditures:			
Wages & Taxes	6,859	8,000	8,000
Officers	157	0	0
Material & Supplies	2,691	5,400	7,500
Fuel	6,050	6,000	6,500
Repairs & Parts	1,387	4,500	4,500
Insurance	3,848	4,000	4,100
Equipment	10,703	11,000	12,000
Cash Forward (2020 column)			
Transfer to Special Machinery	12,139	13,300	13,200
Does transfer exceed 25% of Resources Avail			
Miscellaneous		1,200	136
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	43,834	53,400	55,936
Unencumbered Cash Balance Dec 31	12,933	9,233	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	49,140	53,400	55,936
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,936
		Tax Required	43,394
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	43,394

Special Machinery

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	51,172
Transfers from:	
Road Fund	12,139
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	63,311
Total Expenditures	
Unencumbered Cash Balance, Dec 31	63,311

CPA Summary

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Reno County

will meet on August 19, 2019 at 8:00 PM at 16815 S Partridge Rd, Partridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 19501 S Herren Rd, Pretty Prairie KS and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,345	0.964	3,750	0.969	3,900	2,279	0.850
Debt Service							
Library							
Road	43,834	16.336	53,400	16.054	55,936	43,394	16.179
Special Machinery							
Totals	47,179	17.300	57,150	17.023	59,836	45,673	17.029
Less: Transfers	12,139		13,300		13,200		
Net Expenditure	35,040		43,850		46,636		
Total Tax Levied	42,598		44,130		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,462,352		2,592,387		2,682,101		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		8,633		0		
Total	0		8,633		0		

*Tax rates are expressed in mills.

Loren Krehbiel
Township Clerk