State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Elk County , State of Kansas
We, the undersigned, officers of
Rolling Prairie
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			2.181
Fund	**K.S.A.**				
General	2-625	5	441,500	164,996	FALSE
Debt Service	10-113				
Totals		xxxxxxx	441,500	164,996	2.181
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Elk County	
RNR Hearing Notice				Chautauqua	
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	-

Revenue Neutral Rate: 2.058

Assisted by:
Carla Nemecek

Address:

Email:
cnemecek@ksu.edu

Date Attested: 9/8, 2023

County Clerk

Governing Body

CPA Summary

Rolling Prairie
Elk County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	154,884	12,551	219	1,729	477	110
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	154,884	12,551	219	1,729	477	110

County Treas Motor Vehicle Estimate 12,551

County Treas Recreational Vehicle Estimate 219

County Treas 16/20M Vehicle Estimate 1,729

County Treas Commercial Vehicle Tax Estimate 477

County Treas Watercraft Tax Estimate 110

MVT Factor 0.08103

RVT Factor 0.00141

16/20M Factor 0.01116

Comm Veh Factor 0.00308

Watercraft Factor 0.00071

Resolution No. 2023-1

A RESOLUTION OF THE Rolling Prairie Extension District, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rolling Prairie Extension District was calculated as 2.058 mills by the Elk County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rolling Prairie Extension District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Wednesday, August 23, 2023 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rolling Prairie Extension District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Rolling Prairie Extension District:

The Rolling Prairie Extension District shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.058 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2023 (month and year) and **SIGNED** by the Governing Body.

Jessica Rambo

June Kramer

Annette Barnaby

J. P. Brand

Ingrid Ashburn

2024

Rolling Prairie
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rolling Prairie
Elk County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	293,075	285,529	176,301
Receipts:			
Ad Valorem Tax	173,690	154,884	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		14,344	12,551
Recreational Vehicle Tax		265	219
16/20M Vehicle Tax		1,981	1,729
Commercial Vehicle Tax		587	477
Watercraft Tax		103	110
LAVTR		0	0
Kansas State University	73,840	75,608	76,073
Non-Appropriated Funds	6,369	10,000	10,000
Other Receipts	622	500	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**254,521**	**258,272**	**102,159**
Resources Available:	**547,596**	**543,801**	**278,460**
Expenditures:			
Printing, Audit, Bond, Liability Insurance	888	4,000	2,000
Telephone	5,865	7,000	7,000
Rent, Heat, Light	2,059	3,000	5,000
Supplies, Stationary, Postage	5,038	6,000	7,000
Equipment, Auto Exchange	7,375	8,000	8,000
Education Program Support	7,151	10,000	12,000
Travel	9,866	10,000	12,000
Subsistence	699	2,500	2,500
Salaries	156,842	200,000	210,000
Employers Contribution	30,435	55,000	55,000
Non Appropriated Funds	3,148	10,000	10,000
Equipment Replacement Plan/Capital Outl	32,700	52,000	105,000
Obligated Non-Appropriated Funds	0	0	6,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**262,067**	**367,500**	**441,500**
Unencumbered Cash Balance Dec 31	285,529	176,301	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	377,000	424,750	441,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	441,500
		Tax Required	163,040
	Delinquent Comp Rate:	1.2%	1,956
		Amount of 2023 Ad Valorem Tax	164,996

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rolling Prairie
Elk County
will meet on August 23, 2023 at 7:00 pm at Howard Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Howard and Sedan Extension Offices and will be available at this hearing.

SUPPORTING COUNTIES
Elk County (home county) Chautauqua

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	262,067	2.387	367,500	2.171	441,500	164,996	2.191
Debt Service							
Totals	262,067	2.387	367,500	2.171	441,500	164,996	2.191
						*Revenue Neutral Rate***	*2.058*
Less: Transfers	0		0		0		
Net Expenditures	262,067		367,500		441,500		
Total Tax Levied	155,023		154,884		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	64,946,300		71,344,485		75,291,839		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sonny Williams

PRAIRIE STAR

P.O. Box 417 • 102 E. Main
Sedan, KS 67361 • (620) 725-3176

AFFIDAVIT OF PUBLICATION

Jenny Diveley of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Prairie Star
P.O. Box 417 • Sedan, KS 67361

a weekly newspaper in the state of Kansas at 102 E. Main, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Publication printed in the regular issue of said newspaper for 1 consecutive weeks, with the first publication being made on **July 13, 2023**, with subsequent publication being made on the following dates:

_____

_____

The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true.

Jenny Diveley
Signature

State of Kansas, Chautauqua County

Subscribed and sworn to before me

this 13th **day of** July, 2023.

NOTARY PUBLIC - State of Kansas
ROSELYN D. SWEANEY
My Appt. Exp. 9/9/2024

Roselyn D. Sweaney
Notary Public

PUBLIC NOTICE
Published in the Prairie Star on July 13, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2024

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Sonny Williams
Chairman

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Chairman

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2024

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Sonny Williams
Chairman

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Compare our CD Rates