State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Fawn Creek Cemetery Disst. #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	15,500	206	.017
Debt Service	10-113				
Totals		xxxxxxxxx	15,500	206	.017 ✓
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

12,468,017

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.587

Assisted by:

Address:

Email:

Steven Dysart, President
Connie Brake, Treas.
Terri Melander Sees
Ethel Wilson

Attest: 10-12-, 2023

Charlotte Schmidt
County Clerk

Governing Body

CPA Summary

Montgomery County, Kansas SEAL COUNTY CLERK

Fawn Creek Cemetery Disst. #1
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,412	23,579	14,455
Receipts:			
Ad Valorem Tax	6,819	6,287	xxxxxxxxxxxxxxx
Delinquent Tax	178	200	
Motor Vehicle Tax	389	349	303
Recreational Vehicle Tax	8	7	7
16/20M Vehicle Tax	37	29	20
Commercial Vehicle Tax	8	4	6
Watercraft Tax	2	0	3
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	2,000	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,440**	**7,376**	**839**
Resources Available:	**31,853**	**30,955**	**15,294**
Expenditures:			
Operations	3,024	5,000	5,000
Mowing	5,250	7,500	6,500
Labor	0	2,000	2,000
Equipment	0	2,000	2,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,274**	**16,500**	**15,500**
Unencumbered Cash Balance Dec 31	23,579	14,455	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	21,250	20,500	15,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,500
		Tax Required	206
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	206

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Fawn Creek Cemetery Disst. #1

Montgomery County

meet on September 18, 2023 at 9:15 AM at Judicial Building, Lower Level Commission Meeting Room for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,274	0.616	16,500	0.528	15,500	206	0.017
Debt Service							
Totals	8,274	0.616	16,500	0.528	15,500	206	0.017
						*Revenue Neutral Rate***	*0.587*
Less: Transfers	0		0		0		
Net Expenditures	8,274		16,500		15,500		
Total Tax Levied	6,990		6,287		xxxxxxxxxxxxxxxx		
Assessed Valuation	11,350,734		11,912,318		12,464,698		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Fawn Creek Cemetery District No. 1