Special District
2025

CERTIFICATE

To the Clerk of Wyandotte County, Kansas, State of Kansas
We, the undersigned, officers of
The Fairfax Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	2,837,022	2,103,271	17.897
Debt Service	10-113	6			
Employee Benefits	12-12,102	7	56,333		
Special Emergency	24-136	7	600,222	194,731	1.657
Totals		xxxxxxxxx	3,493,577	2,298,002	19.554
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		8			
RNR Hearing Notice					117,515,885.
Neighborhood Revitalization Rebate		9			Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	18.560
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
John P. Martin
Higdon & Hale
Address:
6310 Lamar Ave - Suite 110
Overland Park, KS 66202
Email:
johnmartin@higdonhale.com

President
Vice President
Secretary/Treasurer

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

The Fairfax Drainage District
Wyandotte County, Kansas

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,983,072	16,565	0	659	7,354	0
Debt Service	0	0	0	0	0	0
Employee Benefits	0	0	0	0	0	0
Special Emergency	198,813	1,661	0	66	737	0
Total	2,181,885	18,226	0	725	8,091	0

County Treas Motor Vehicle Estimate 18,226

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 725

County Treas Commercial Vehicle Tax Estimate 8,091

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00835

RVT Factor 0.00000

16/20M Factor 0.00033

Comm Veh Factor 0.00371

Watercraft Factor 0.00000

2025

The Fairfax Drainage District
Wyandotte County, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Employee Benefits	General		68,000	56,333	72-2958
	Totals	0	68,000	56,333	
	Adjustments*				
	Adjusted Totals	0	68,000	56,333	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

The Fairfax Drainage District
Wyandotte County, Kansas

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Fairfax Drainage District
Wyandotte County, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEV

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	202,674	223,040	172,712
Receipts:			
Ad Valorem Tax	1,640,691	1,983,072	xxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	21,424	17,740	16,565
Recreational Vehicle Tax			0
16/20M Vehicle Tax			659
Commercial Vehicle Tax			7,354
Watercraft Tax			0
In Lieu of Taxes	93,019	105,073	90,000
Interlocal Agreement - UG of Wy. Co.	276,020	281,540	287,171
Interlocal Agreement - BPU	353,205	155,000	60,000
Interlocal Agreement - Other			
Sand Royalties	1,376	362	362
Praxair Pipeline Agreement	17,224	15,735	15,735
Rental Income			
Miscellaneous Revenue	34,667		
Transfer - Employee Benefits		68,000	54,034
Interest on Idle Funds	61,228	61,000	30,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,498,866**	**2,687,522**	**561,880**
Resources Available:	**2,701,540**	**2,910,562**	**734,592**
Expenditures:			
Adm. Salaries, Wages, Pension & Dir. Sal.	317,001	311,500	300,300
Public Safety Wages & Pension	467,930	479,000	501,500
Social Security & Medicare		56,000	50,300
Unemployment		2,000	670
Workers Compensation Insurance		18,000	13,490
Medical & Disability Insurance		245,000	217,200
Insurance & Bond (less W.C. Ins)	108,273	115,000	131,000
Professional Fees	62,411	120,000	124,000
Misc. Administration Expense	13,791	15,000	15,270
Contract Repairs	1,270,163	995,000	1,104,500
Matl's. Supplies & Misc. P.S. Expense	143,666	110,000	115,400
Utilities	95,265	215,000	192,400
Capital Expenditures		56,350	70,992
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,478,500**	**2,737,850**	**2,837,022**
Unencumbered Cash Balance Dec 31	223,040	172,712	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	2,478,500	2,737,850	2,837,022
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,837,022
		Tax Required	2,102,430
	Delinquent Comp Rate:	0.0%	841
		Amount of 2024 Ad Valorem Tax	2,103,271

CPA Summary

The Fairfax Drainage District
Wyandotte County, Kansas

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

The Fairfax Drainage District
Wyandotte County, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	97,512	122,034	56,333
Receipts:			
Ad Valorem Tax	212,614	0	xxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	2,770	2,299	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes	12,054		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**227,440**	**2,299**	**0**
Resources Available:	**324,952**	**124,333**	**56,333**
Expenditures:			
Social Security & Medicare	51,102		
Transfer - General Fund		68,000	56,333
Medical & Disability Insurance	151,816		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**202,918**	**68,000**	**56,333**
Unencumbered Cash Balance Dec 31	122,034	56,333	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	255,000	68,000	56,333
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,333
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

Special Emergency	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	416,248	618,832	398,105
Receipts:			
Ad Valorem Tax	189,171	198,813	xxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	2,528	2,073	1,661
Recreational Vehicle Tax			0
16/20M Vehicle Tax			66
Commercial Vehicle Tax			737
Watercraft Tax			0
In Lieu of Taxes	10,884	5,387	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**202,584**	**206,273**	**7,464**
Resources Available:	**618,832**	**825,105**	**405,569**
Expenditures:			
Special Emergency	0	427,000	600,222
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**427,000**	**600,222**
Unencumbered Cash Balance Dec 31	618,832	398,105	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	400,000	427,000	600,222
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	600,222
		Tax Required	194,653
	Delinquent Comp Rate:	0.0%	78
		Amount of 2024 Ad Valorem Tax	194,731

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

2025

The governing body of

The Fairfax Drainage District

Wyandotte County, Kansas

will meet on August 27, 2024 at 8:00 A.M. at 1620 Fairfax Trafficway; Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 1620 Fairfax Trafficway; Kansas City, KS 66115 and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,478,500	16.493	2,737,850	18.685	2,837,022	2,103,271	17.901
Debt Service							
Employee Benefits	202,918	2.137	68,000		56,333		
Special Emergency		1.928	427,000	1.873	600,222	194,731	1.657
Totals	2,681,418	20.558	3,232,850	20.558	3,493,577	2,298,002	19.558
						*Revenue Neutral Rate***	*18.560*
Less: Transfers	0		68,000		56,333		
Net Expenditures	2,681,418		3,164,850		3,437,244		
Total Tax Levied	2,055,712		2,181,885		xxxxxxxxxxxxxxxxx		
Assessed Valuation	100,256,704		106,066,724		117,491,617		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Andrew J. Dailey
General Manager

The Fairfax Drainage District

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Employee Benefits			0
Special Emergency			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 117,491,617

Valuation Factor: 117,491.617

Neighborhood Revitalization Subj to Rebate: 2,580,732

Neighborhood Revitalization factor: 2580.732

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Car sales slow, buyers rejecting lofty prices

CONTINUED FROM PRECEDING PAGE

makers ramped up production, and inventory on U.S. dealer lots grew to around 1.8 million a year ago. Now it's just under 3 million, high but still a million short of pre-pandemic numbers.

The problem for the industry is that it kept building expensive vehicles loaded with options – while most high-income buyers had already bought new vehicles. The remaining buyers now can't afford much of what dealers have in stock because of high prices and interest rates. Now the big profits from pricey trucks and SUVs that paid to develop and build electric vehicles are starting to wane.

"It's kind of ridiculous that anyone would have been surprised that this party was going to come to an end," said Sam Abuelsamid, principal mobility analyst for Guidehouse Insights. "There are only so many people that can afford vehicles this expensive, especially when interest rates have remained as high as they have for so long."

The average price of a new vehicle in the U.S. peaked in December at $48,408, according to data from Edmunds.com. It dropped a little to $47,616 in June. Discounts, which were minimal or nonexistent for the past few years, rose to an average of $1,819 per vehicle in June.

As the Federal Reserve raised interest rates, the average new auto loan rate jumped from a low of 4.1% in December of 2021 to 7.3% in June. That boosted the average monthly payment to $739 per month, with an average borrowing term of nearly six years, according to Edmunds.

The average price of used vehicles soared more than 50% from before the pandemic to a peak of $31,095 in April of 2022. It has subsided to $27,277 in June as new vehicle prices started to fall, Edmunds said.

Stellantis's earnings were crimped by a poor performance in North America. Tavares said the company's prices are too high, causing potential buyers to leave showrooms without hearing about low-interest financing and other discounts.

"Our customers are telling us that they need more affordability," he said.

Eye-popping settlements for some college athletes

CONTINUED FROM PRECEDING PAGE

the new financial payments will be monitored and enforced to ensure compliance by schools; how third-party payments to athletes will be regulated; and how nearly $3 billion in damages will be doled out over the next 10 years.

Those payouts will vary drastically and are determined by sport played, where, how long and what conference an athlete competed in. While Division I athletes across all sports will be eligible to collect damages, the majority of damages is expected to go to football and basketball players from power conferences because those leagues and teams generate most of the revenue that comes from billion-dollar media rights contracts.

The deal covers three antitrust cases – including the class-action lawsuit known as House vs. the NCAA – that challenged NCAA compensation rules dating to 2016. The plaintiffs claimed NCAA rules denied thousands of athletes the opportunity to earn millions of dollars off the use of their names, images and likenesses.

The NCAA lifted its ban on athletes earning money through endorsement and sponsorship deals in 2021.

The agreement does not settle the issue of whether college athletes should be deemed employees, but it does include language that would suggest the deal would be subject to change if "a change in law or circumstances permits collective bargaining."

The NCAA and college sports leaders continue to plead for help from Congress in the form of a federal law that would supersede state laws and allow the association and conferences to self govern without fear of future antitrust litigation.

Wyandotte County Business News

Emily Kares, Office Manager

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Associated Press

WYANDOTTE COUNTY PUBLIC NOTICES

First published in Wyandotte County Business News, Monday, August 5, 2024.

State of Kansas
2025 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
The Fairfax Drainage District
Wyandotte County, Kansas

will meet on August 27, 2024 at 8:00 A.M. at 1620 Fairfax Trafficway, Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 1620 Fairfax Trafficway, Kansas City, KS 66115 and will be available at this hearing.

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General	2,478,500	16.493	2,737,850	18.685	2,837,022	2,103,471	17.901
Debt Service							
Employee Benefits	202,918	2.137	68,000		56,333		
Special Emergency		1.928	427,000	1.873	600,222	194,731	1.657
Totals	2,681,418	20.558	3,232,850	20.558	3,493,577	2,298,002	19.558
						*Revenue Neutral Rate***	*18.560*
Less: Transfers	0		68,000		56,333		
Net Expenditures	2,681,418		3,164,850		3,437,244		
Total Tax Levied	2,055,712		2,181,885		xxxxxxxxxxxxxxxxx		
Assessed Valuation	100,056,704		106,066,724		117,491,617		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Andrew J. Dailey
General Manager

Page No. 8

8/5

First published in Wyandotte County Business News, Monday, August 5, 2024.

IN THE DISTRICT COURT OF WYANDOTTE COUNTY, KANSAS
CIVIL DEPARTMENT

The Bank of New York Mellon fka The Bank of New York, as Trustee for the Certificate-holders of the CWABS, Inc., Asset-Backed Certificates, Series 2006-20
Plaintiff,
vs.
Nancy Elizabeth Wagner; Unknown Spouse, if any, of Nancy Elizabeth Wagner; Nancy C. Wagner,
Defendants.

Case No. WY-2024-CV-000544
Court Number:
Pursuant to K.S.A. Chapter 60

NOTICE OF SUIT

THE STATE OF KANSAS, to the above-named defendants and the unknown heirs, executors, administrators, devisees, trustees, creditors and assigns of any deceased defendants; the unknown spouses of any defendants; the unknown officers, successors, trustees, creditors and assigns of any defendants that are existing, dissolved or dormant corporations; the unknown executors, administrators, devisees, trustees, creditors, successors and assigns of any defendants that are or were partners or in partnership; the unknown guardians, conservators and trustees of any defendants that are minors or are under any legal disability; and the unknown heirs, executors, administrators, devisees, trustees, creditors, successors and assigns of any defendants that are deceased, and all other persons who are or may be concerned.

You are notified that a Petition has been filed in the District Court of Wyandotte County, Kansas, praying to foreclose a real estate mortgage on the following described real estate:

LOT 11 IN PARTONNAR'S SUBDIVISION, A SUBDIVISION OF LAND IN WYANDOTTE COUNTY, KANSAS. AND A PORTION OF LOT 12, PARTONNAR'S SUBDIVISION, A SUBDIVISION OF LAND IN KANSAS CITY, WYANDOTTE COUNTY, KANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWESTERLY CORNER OF SAID LOT 12; THENCE NORTH 69 DEGREES 00 MINUTES 00 SECONDS EAST, 7.53 FEET, ALONG THE NORTHERLY LINE OF SAID LOT 12; THENCE SOUTH 17 DEGREES 25 MINUTES 15 SECONDS EAST 84.23 FEET, ALONG AN EXISTING WOOD PRIVACY FENCE AND ITS NORTHERLY PROLONGNATION; THENCE SOUTH 1 DEGREES 56 MINUTES 02 SECONDS EAST 26.36 FEET, ALONG SAID FENCE; THENCE SOUTH 78 DEGREES 41 MINUTES 25 SECONDS WEST 6.42 FEET, ALONG SAID FENCE AND ITS WESTERLY PROLONGNATION, TO A POINT ON THE WESTERLY LINE OF SAID LOT 12; THENCE NORTH 19 DEGREES 36 WEST 88.67 FEET ALONG SAID WESTERLY LINE, TO THE POINT OF BEGINNING, commonly known as 5609 Inland Dr, Kansas City, KS 66106 (the "Property")

and all those defendants who have not otherwise been served are required to plead to the Petition on or before the 16th day of September, 2024, in the District Court of Wyandotte County, Kansas. If you fail to plead, judgment and decree will be entered in due course upon the Petition.

NOTICE

Pursuant to the Fair Debt Collection Practices Act, 15 U.S.C. §1692c(b), no information concerning the collection of this debt may be given without the prior consent of the consumer given directly to the debt collector or the express permission of a court of competent jurisdiction. The debt collector is attempting to collect a debt and any information obtained will be used for that purpose.

Prepared By:
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Overland Park, KS 66213-2660
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Attorneys for Plaintiff
(142881)
8/5 8/12 8/19

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Roll Call Vote

A Roll Call Vote of the Fairfax Drainage District of Wyandotte County, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 27, 2024

Governing Body Member	Yes	No	No Vote
Kevin S. Brown, President	✓		
Phillip A. Kostelac, Vice President	✓		
Martin L. Quinn, Secretary/Treasurer	✓		
TOTAL			

Certified:

Andrew J. Dailey, General Manager

A RESOLUTION OF THE FAIRFAX DRAINAGE DISCTRICT OF WYANDOTTE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fairfax Drainage District of Wyandotte County, KS was calculated as 18.560 mills by the Wyandotte County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fairfax Drainage District of Wyandotte County, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fairfax Drainage District of Wyandotte County, Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FAIRFAX DRAINAGE DISTRICT OF WYANDOTTE COUNTY, KANSAS:

The Fairfax Drainage District of Wyandotte County, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.560 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August 2024 and SIGNED by the Governing Body.

Kevin S. Brown, President

Phillip A. Kostelac, Vice President

Martin L. Quinn, Secretary/Treasurer

Attested:

Andrew J. Dailey, General Manager

Kansas
Department of Administration

Office of Accounts and Reports
Municipal Services

County Clerk's Budget Document Checklist

Counties and Cities

- Certificate Page (signed by governing body)
- Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
- Schedule of Transfers
- Statement of Indebtedness
- Statement of Lease Purchase
- Library Grant Page (if applicable)
- **All** Applicable Fund Pages
- Published Notice of Budget Hearing
- Published Notice of RNR Hearing (if applicable)
- Neighborhood Revitalization (if applicable)
- TIF (if applicable)
- Resolution to exceed RNR approved by governing body (if applicable)
- **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**

Townships

- Certificate Page (signed by governing body)
- Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
- Schedule of Transfers
- Statement of Indebtedness
- Statement of Lease Purchase
- Library Grant Page (if applicable)
- **All** Applicable Fund Pages
- Published Notice of Budget Hearing
- Published Notice of RNR Hearing (if applicable)
- Neighborhood Revitalization (if applicable)
- TIF (if applicable)
- Resolution to exceed RNR approved by governing body (if applicable)
- **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**

Recreation Commissions

- The budget that is required by *KSA 12-1927*
- Certificate Page (signed by governing body)
- Statement of Lease Purchase
- **All** Applicable Fund Pages
- Published Notice of Budget Hearing
- Published Notice of RNR Hearing (if applicable)
- Resolution to exceed RNR approved by governing body (if applicable)
- **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**

Special Districts

(Cemetery, Fire, Community College, Library Districts, Water Districts, etc.)

- ✓ Certificate Page (signed by governing body)
- ✓ Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
- ✓ Schedule of Transfers
- ✓ Statement of Indebtedness
- ✓ Statement of Lease Purchase
- N/A ✓ Library Grant Page (if applicable)
- ✓ **All** Applicable Fund Pages
- ✓ Published Notice of Budget Hearing
- ✓ Published Notice of RNR Hearing (if applicable)
- N/A ✓ Neighborhood Revitalization (if applicable)
- N/A ✓ TIF (if applicable)
- ✓ Resolution to exceed RNR approved by governing body (if applicable)
- ✓ **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**

Updated April 2024

Andrew J. Dailey, General Manager

08/27/24
Date

Kansas
Department of Administration

Office of Accounts and Reports
Municipal Services

County Clerk's Budget Document Checklist

Counties and Cities

- Certificate Page (signed by governing body)
- Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
- Schedule of Transfers
- Statement of Indebtedness
- Statement of Lease Purchase
- Library Grant Page (if applicable)
- **All** Applicable Fund Pages
- Published Notice of Budget Hearing
- Published Notice of RNR Hearing (if applicable)
- Neighborhood Revitalization (if applicable)
- TIF (if applicable)
- Resolution to exceed RNR approved by governing body (if applicable)
- **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**

Townships

- Certificate Page (signed by governing body)
- Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
- Schedule of Transfers
- Statement of Indebtedness
- Statement of Lease Purchase
- Library Grant Page (if applicable)
- **All** Applicable Fund Pages
- Published Notice of Budget Hearing
- Published Notice of RNR Hearing (if applicable)
- Neighborhood Revitalization (if applicable)
- TIF (if applicable)
- Resolution to exceed RNR approved by governing body (if applicable)
- **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**

Recreation Commissions

- The budget that is required by *KSA 12-1927*
- Certificate Page (signed by governing body)
- Statement of Lease Purchase
- **All** Applicable Fund Pages
- Published Notice of Budget Hearing
- Published Notice of RNR Hearing (if applicable)
- Resolution to exceed RNR approved by governing body (if applicable)
- **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**

Special Districts

(Cemetery, Fire, Community College, Library Districts, Water Districts, etc.)

- ✓ Certificate Page (signed by governing body)
- ✓ Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
- ✓ Schedule of Transfers
- ✓ Statement of Indebtedness
- ✓ Statement of Lease Purchase
- N/A ✓ Library Grant Page (if applicable)
- ✓ **All** Applicable Fund Pages
- ✓ Published Notice of Budget Hearing
- ✓ Published Notice of RNR Hearing (if applicable)
- N/A ✓ Neighborhood Revitalization (if applicable)
- N/A ✓ TIF (if applicable)
- ✓ Resolution to exceed RNR approved by governing body (if applicable)
- ✓ **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**

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Andrew J. Dailey, General Manager

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