State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Butler, State of Kansas
We, the undersigned officers of
Augusta Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	585,040
TOTAL	xxxxxxx	585,040
Budget Hearing Notice	3	
Combined Rate/Budget Hearing Notice	3	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.920
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 11-24-25

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Augusta Recreation Commission	USD 402- Augusta
1301 Helen Street	2324 Greyhound Dr
Augusta, KS, 67010	Augusta,KS, 67010

Provide point of contact:
Klinton Warner
POC phone number:
316-775-4178

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Augusta Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance		118,170	226,616
Receipts: USD 402	125,783	280,608	301,574
Fees		36,110	55,000
Donations	605	578	500
Interest	47	229	350
Sponsorships		1,800	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	126,435	319,324	358,424
Resources Available	126,435	437,494	585,040
Expenditures: Salaries	6,314	99,660	135,600
Administrative	1,694	22,106	65,500
Operations	257	34,578	118,940
Capital Outlay	0	31,809	155,000
Sports	0	13,806	55,000
Programs	0	8,919	55,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	8,265	210,878	585,040
Unencumbered Cash Balance	118,170	226,616	0

Dollar amount to be raised by 2 mill: $ 301,574

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Augusta Recreation Commission

will meet on 9/3/2025 at 5:00 PM at 1301 Helen Street Augusta KS 67010 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Butler (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

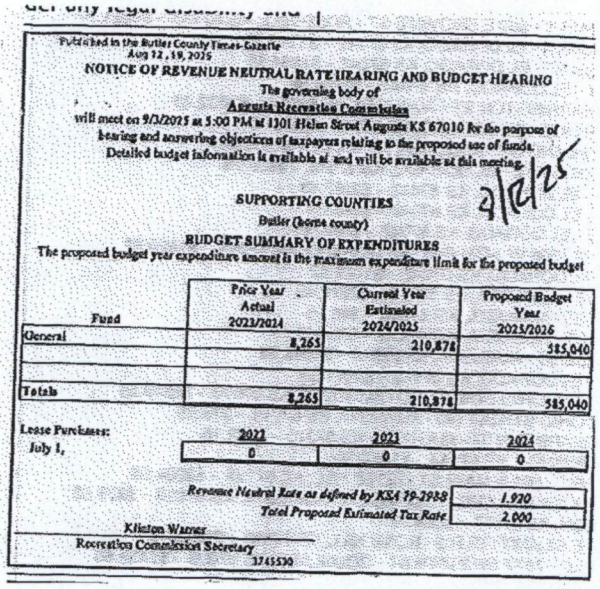
Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	8,265	210,878	585,040
Totals	8,265	210,878	585,040

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.920*
Total Proposed Estimated Tax Rate	*2.000*

Klinton Warner

Recreation Commission Secretary



Published in the Butler County Times-Gazette
Aug 12 , 19, 2025

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9/12/25

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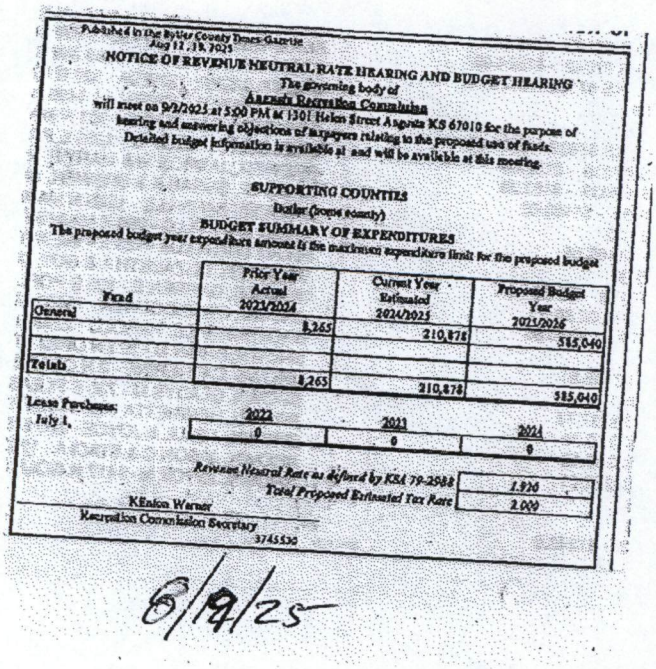
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Kristen Warner
Recreation Commission Secretary
3745530



Published in the Butler County Times-Gazette
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KristenWarner
Recreation Commission Secretary
3745530

8/14/25

Resolution No. 2026-1

A RESOLUTION OF THE AUGUSTA RECREATION COMMISSION, LOCATED IN AUGUSTA KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Augusta Recreation Commission was calculated as 1.92 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Augusta Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3rd, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Augusta Recreation Comission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE AUGUSTA RECREATION COMMISSION:

The Augusta Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 2.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3RD day of September 2025 by the Augusta Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Augusta Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9/3/2025
2026-1

Governing Body Member	Yes	No	No Vote
Seth Carey	X		
Andrew Ebert	X		
Janae Mettling			X
Steve Gillies	X		
Trever Lockamy	X		
TOTAL	4		1

Certified: