CERTIFICATE 2023

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
DRESDEN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	16,751	10,469	0.576
Road	68-518c	4	167,351	112,460	6.728
Special Machinery		4			
Totals		xxxxxx	184102	122928.8767	7.304
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed — County Clerk's Use Only
DRESDEN TOWNSHIP	16,716,160
PT CUNNINGHAM CITY	1,449,650
0	
Nov 1, 2022 Total Assessed Valuation	18,165,810

Township Only Funds Revenue Neutral Rate	6.728
Township/3rd Class City Funds Revenue Neutral Rate	0.576

Assisted by: Bill Thomas

Address: PO BOX 2047
Leicester NC 28748

Email: bthomas10@bellsouth.net

Attest: August 10, 2022

Carol D Nelson
County Clerk

John Huffman
K Nichols
Robert Bauman

Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

DRESDEN TOWNSHIP

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.683	336	0	6	0	24	0	3	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	8.097	1,831		53		250		35	0	5	0
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	8.780	2,166		59		274		38		5	
	Total - 3rd Class City Levies (***)	0.683		0		0		0		0		0

DRESDEN TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,431	10,693	5,913
Receipts:			
Ad Valorem Tax	9,937	10,457	xxxxxxxxxxxxxxx
Delinquent Tax	55		
Motor Vehicle Tax	682	1,470	336
Recreational Vehicle Tax	12	7	6
16/20 M Vehicle Tax	31	37	24
Commercial Vehicle Tax	5		3
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,722**	**11,971**	**369**
Resources Available:	**19,153**	**22,664**	**6,282**
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages			
Employee Benefits	5,337		
Supplies		225	225
Equipment		2,224	2,224
Buildings Maintenance	2,569	1,220	1,220
Insurance		700	700
Publication		90	90
Contractual		8,276	8,276
Fuel & Oil		2,275	2,275
		1,141	1,141
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,460**	**16,751**	**16,751**
Unencumbered Cash Balance Dec 31	10,693	5,913	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	19,706	21,982	16,751
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,751
		Tax Required	10,469
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,469

CPA Summary

DRESDEN TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	99,406	95,775	50,618
Receipts:			
Ad Valorem Tax	107,441	112,463	xxxxxxxxxxxxxx
Delinquent Tax	74		
Motor Vehicle Tax	1,866	6,953	1,831
Recreational Vehicle Tax	51	83	53
16/20M Vehicle Tax	292	595	250
Commercial Vehicle Tax	34		35
Watercraft Tax			5
Special Highway/Gasoline Tax	1,848	2,100	2,100
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,620		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**113,226**	**122,194**	**4,273**
Resources Available:	**212,632**	**217,969**	**54,891**
Expenditures:			
Officers Pay	1,330	1,440	1,440
Salaries & Wages	25,584	16,145	16,145
Employee Benefits		2,560	2,560
Road Maintenance	5,830	37,420	37,420
Road Materials	21,943	52,270	52,270
Equipment	9,771	34,894	34,894
Insurance	9,572	2,545	2,545
Contractual	4,130	10,077	10,077
Fuel & Oil, supplies	2,890	2,500	2,500
Fire Contract - Cunningham City	7,500	7,500	7,500
Cash Forward (2023 column)			
Transfer to Special Machinery	28,307		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**116,857**	**167,351**	**167,351**
Unencumbered Cash Balance Dec 31	95,775	50,618	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	171,296	171,296	167,351
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	167,351
		Tax Required	112,460
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	112,460

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	96,926
Transfers from:	
Road Fund	28,307
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	215
Other	
Resources Available:	**125,448**
Total Expenditures	22,677
Unencumbered Cash Balance, Dec 31	**102,771**

CPA Summary

State of Kansas
Township

Pub. Kingman Leader

NOTICE OF BUDGET HEARING

The governing body of
DRESDEN TOWNSHIP
KINGMAN COUNTY
will meet on August 12, 2022 at 7:00 p.m. at Dresden Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dresden Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,460	0.736	16,751	0.683	16,751	10,469	0.576
Road	116,857	8.798	167,351	8.097	167,351	112,460	6.728
Special Machinery	22,677						
Totals	147,994	9.534	184,102	8.780	184,102	122,929	7.304
					*Funds Supported by Township Only - Revenue Neutral Rate***		6.728
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		0.576
Less: Transfers	0		0		0		
Net Expenditure	147,994		184,102		184,102		
Total Tax Levied	122,921		122,920		xxxxxxxxxxxxx		
Total Assessed Valuation	15,681,986		16,722,010		18,165,810		
Township Assessed Valuation Only					16,716,160		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

John Hoffman
Township Treasurer

John Hoffman

Shad Milford
Township Treasurer

John Hoffman

Published in the Kingman Leader-Courier Thursday July 21, 2022.

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General	8,460	0.736	16,751	0.683	16,751	10,469	0.576
Road	116,837	8.798	167,351	8.097	167,351	112,460	6.728
Special Machinery	22,677						
Totals	147,994	9.534	184,102	8.780	184,102	127,929	7.304
					Funds Supported by Township Only - Revenue Neutral Rate**		6.728
Less: Transfers	0		0		0		0.576
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Total Assessed Valuation	13,681,986		16,722,010		18,165,810		
Township Assessed Valuation Only					16,716,160		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

John Hoffman
Township Treasurer

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