State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Vermillion Cemetery # 9 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	17,112	13,944	2.723
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxx	17,112	13,944	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Marshall County	4,241,242
Nemaha County	880,022
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	5,121,264

Revenue Neutral Rate: 2.724

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: ____, 2022

County Clerk

Governing Body

CPA Summary

Vermillion Cemetery # 9 Jt
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,944	1,058	23	32	100	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,944	1,058	23	32	100	5

County Treas Motor Vehicle Estimate 1,058

County Treas Recreational Vehicle Estimate 23

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 100

County Treas Watercraft Tax Estimate 5

MVT Factor 0.07587

RVT Factor 0.00165

16/20M Factor 0.00229

Comm Veh Factor 0.00717

Watercraft Factor 0.00036

2023

Vermillion Cemetery # 9 Jt
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Machinery & Equipment	5,100			17-1336a
	Totals	5100	0	0	
	Adjustments*				
	Adjusted Totals	5100	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Vermillion Cemetery # 9 Jt
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,151	1,031	2,000
Receipts:			
Ad Valorem Tax	14,195	13,944	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,058
Recreational Vehicle Tax			23
16/20M Vehicle Tax			32
Commercial Vehicle Tax			100
Watercraft Tax			5
LAVTR			0
Nemaha County		XXXXXX	XXXXX
Sale of Lots	150	150	
Refund			
Donations	350		
Interest on Idle Funds	18		
Neighborhood Revitalization Rebate		-50	-50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,713**	**14,044**	**1,168**
Resources Available:	**15,864**	**15,075**	**3,168**
Expenditures:			
Officer Pay	400	400	400
Mowing	9,000	9,000	10,000
Insurance			
Spraying			2,000
Safe Deposit Box fee	22	50	50
Repairs		1,275	2,312
Budget & Publications	151	350	350
Roads Repairs		2,000	2,000
Transfer to Machinery & Equipment	5,100		
Miscellaneous	160		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**14,833**	**13,075**	**17,112**
Unencumbered Cash Balance Dec 31	1,031	2,000	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	14,918	15,681	17,112
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,112
		Tax Required	13,944
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	13,944

CPA Summary

Vermillion Cemetery # 9 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery & Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,081	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,081
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	5,100									
Total Receipts	5,100	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,100
Resources Available:	15,181	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	15,181
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	15,181	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15,181 **
										15,181 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Vermillion Cemetery # 9 Jt
Marshall County
will meet on August 3, 2022 at 7:30 PM at Vermillion City Library, 400 Main, Vermillion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Tami Stowell's, and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county) Nemaha County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,833	2.940	13,075	2.900	17,112	13,944	2.723
Reserve							
Totals	14,833	2.940	13,075	2.900	17,112	13,944	2.723
						*Revenue Neutral Rate***	*2.724*
Less: Transfers	5,100		0		0		
Net Expenditures	9,733		13,075		17,112		
Total Tax Levied	12,945		13,944		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	4,403,460		4,808,925		5,121,435		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tami Stowell



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 21st day of July, 2022, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Subscribed and sworn to before me this 21 day of July, 2022.

Alyce Dressman

(Notary Signature)

My commission expires 12-8-2022.

(Notary Stamp)

Alyce Dressman
Notary Public - State of Kansas
My Appt. Expires 12-8-2022

Printer's Fee $41.00

Public Notice

(Published in the *Frankfort Area News* on July 21, 2022)

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Tami Stowell

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge