

CERTIFICATE

2020

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Peace Creek Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	29,759	13,234	
Debt Service	10-113				
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Totals		xxxxxxx	29,759	13,234	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Adams, Brown,

Beran & Ball, Chtd.

Address:

PO Drawer J

Great Bend, Kansas 67530

Email:

mille@abbb.com

Clare McMillin

*Published
w/ County
Budget*

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 13,234
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 13,234

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 2,520	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,376,548	
5b. Personal property 2018	- 1,336,676	
5c. Increase in personal property (5a minus 5b)	+ 39,872	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	42,392	
8. Total estimated valuation July, 1, 2019	4,298,397	
9. Total valuation less valuation adjustment (8 minus 7)	4,256,005	
10. Factor for increase (7 divided by 9)	0.00996	
11. Amount of increase (10 times 3)	+ \$ 132	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 13,366	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	13,366	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 331	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 13,697	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Peace Creek Cemetery District #2
Stafford County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,234	170	4	124	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,234	170	4	124	0	0

County Treas Motor Vehicle Estimate 170

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 124

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01285

RVT Factor 0.00030

16/20M Factor 0.00937

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2020

Peace Creek Cemetery District #2
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Peace Creek Cemetery District #2
Stafford County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Peace Creek Cemetery District #2
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,679	21,577	16,227
Receipts:			
Ad Valorem Tax	12,781	13,234	xxxxxxxxxxxxxxxx
Delinquent Tax	90	0	0
Motor Vehicle Tax	167	181	170
Recreational Vehicle Tax	6	5	4
16/20M Vehicle Tax	107	130	124
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	50	0	0
Grave Openings and Closings	900	0	0
Reimbursements	0	0	0
Interest on Idle Funds	77	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	143	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,321	13,550	298
Resources Available:	32,000	35,127	16,525
Expenditures:			
Stone and Plot Maintenance	2,400	3,000	3,500
Mowing	2,800	3,500	4,000
Cemetery Supplies	0	2,500	3,000
Utilities	400	850	1,500
Insurance	727	900	1,500
Flags	0	100	100
Professional Services	320	500	750
Capital Outlay	0	2,500	9,359
Grave Markers	1,040	2,000	2,500
Contractual	2,700	3,000	3,500
Bank Charges	36	50	50
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	10,423	18,900	29,759
Unencumbered Cash Balance Dec 31	21,577	16,227	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	22,410	25,808	29,759
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,759
Tax Required			13,234
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			13,234

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Peace Creek Cemetery District #2

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care & Endowment										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,458	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,458
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,458	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,458
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,458	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,458
										8,458

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Peace Creek Cemetery District #2
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at McMillion Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	10,423	2.633	18,900	2.763	29,759	13,234	3.079
Debt Service							
Non-Budgeted Funds							
Totals	10,423	2.633	18,900	2.763	29,759	13,234	3.079
Less: Transfers	0		0		0		
Net Expenditures	10,423		18,900		29,759		
Total Tax Levied	12,962		13,234		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,923,205		4,178,646		4,298,397		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cleve McMillion
Treasurer

Peace Creek Cemetery District #2

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 4,298,397

Valuation Factor: 4,298.397

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In The Stafford Courier, Wednesday, August 7, 2019)1t

NOTICE OF BUDGET HEARING

The governing body of
Stafford County
 will meet on August 21, 2019 at 9:30 am at Stafford County Courthouse for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Stafford County Clerk's office in the County Courthouse and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,354,011	21.842	3,662,203	22.079	3,798,564	2,853,941	32.060
Road & Bridge	2,369,900	14.372	2,347,300	14.812	2,347,300	1,326,451	14.901
Amusement Fund	272,972	1.592	281,825	1.644	343,000	154,283	1.713
Apprentice's Cost Fund	159,447	1.740	180,610	1.880	185,700	174,720	1.963
Health Fund	236,849	1.082	266,400	1.088	300,000	98,846	1.116
Noxious Weed Fund	89,173	0.897	93,000	0.962	111,106	64,064	0.720
Service for the Elderly Fd	85,535	0.964	92,789	0.963	94,019	84,828	0.953
Stafford County Hospital	473,532	5.280	486,736	5.230	487,000	453,558	5.093
Solid Waste Fund	140,454	1.166	138,398	0.408	127,000	116,272	1.306
Noxious Weed Capital Oa	77,106					15,080	
Local Alcoholic Liquor F						28,881	
Emergency 911 Fund	35,151		41,000			146,804	
Non-Budgeted Funds-A	255,828						
Non-Budgeted Funds-B	1,419,734						
Non-Budgeted Funds-C	880,176						
Non-Budgeted Funds-D	22,518						
Totals	9,292,786	58.933	7,590,261	59.265	7,984,448	5,326,965	59.841
Less: Transfers	1,863,310		28,271		179,172		
Net Expenditures	8,029,476		7,561,990		7,805,276		
Total Tax Levied	5,107,836		5,210,954		*****		
Assessed Valuation	8,669,367		87,928,554		89,019,259		

Outstanding Indebtedness,
 January 1,
 U.S. Bonds
 Revenue Bonds
 Other
 Loans For. Prin.
 Total

2017
0
0
0
0
0
0

2018
0
0
0
0
112,075
112,075

2019
0
0
0
0
85,202
85,202

*Tax rates are expressed in mills

Nita Keenan
 Clerk

Stafford

2020

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2018		Current Yr Estimate 2019		Proposed Budget Year 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2019 Ad Valorem Tax	Est. July 1 Est. Valuation
Stafford Co Fire District #1	202,864	2.46300	237,872	2.49400	260,031	227,742	3.000 75,914,124
Peace Creek Cemetery District # 2	10,423	2.63300	18,900	2.76300	29,759	13,234	3.079 4,298,397
Neeland Cemetery District #5	2,807	1.06000	23,000	1.05000	50,234	3,787	1.051 3,603,163
Pleasant Ridge Cemetery District # 6	1,305	0.81100	7,550	0.84400	11,216	2,989	0.861 3,472,142
Eden Valley Cemetery District # 7	4,359	0.91100	16,500	1.00000	38,988	5,824	1.008 5,780,210
Peace Church Cemetery District # 8	3,309	0.50100	6,750	0.50500	10,699	4,601	0.606 6,600,429
Trinity Cemetery District # 9	3,281	1.04700	9,350	1.05700	19,718	4,395	1.101 3,991,575
Feldhut Cemetery District # 10	4,187	2.88300	5,274	2.68700	5,059	3,685	2.731 1,349,177
Farmington Cemetery District # 11	58,713	3.97200	69,900	4.00400	163,765	63,386	8.297 7,640,083
Fairview Cemetery District # 13	48,122	2.47400	104,450	2.47300	129,102	49,238	2.492 19,762,008
St. Francis Xavier Cemetery District # 14	9,820	1.39100	11,500	1.45300	21,854	5,335	1.434 3,719,643
Non Budgeted Funds	0		0		0	0	
Totals	349,190	20.14600	511,046	20.33000	740,425	383,616	25.660

*Tax rates are expressed in mills

Nita Keenan
 Clerk