State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Crawford, State of Kansas
We, the undersigned officers of
Frontenac Public Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	243,552
TOTAL	xxxxxxx	243,552
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.671
Total Proposed Estimated Mill Rate	1.671

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Frontenac Public Recreation
208 S. Cayuga
Frontenac, KS 66763

Sponsoring
USD/City Address

USD #249
208 S. Cayuga
Frontenac, KS, 66763

Provide point of contact:
Jayme Mjelde
POC phone number:
620-231-9210

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Frontenac Public Recreation

2023/2024

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	213,154	223,358	185,312
Receipts:			
USD #249 Appropriations	70,000	66,500	58,000
County	418	734	240
Intrest	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	70,418	67,234	58,240
Resources Available	283,571	290,593	243,552
Expenditures:			
Care of Grounds	1,924	483	15,000
Contract Services	2,484	2,046	10,000
Miscellaneous	1,347	1,252	5,000
Playground Equipment	0	0	10,000
Ballpark Improvements	44,266	50,000	50,000
Ball Field Improvements	8,200	50,000	50,000
Indoor Batting Cages	992	0	2,000
Rec. Center Equipment	0	0	10,000
Tournament Fund	1,000	1,500	3,000
Ballpark Projects	0	0	88,552
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	60,213	105,281	243,552
Unencumbered Cash Balance	223,358	185,312	0

Dollar amount to be raised by 1.670781 mill: $ 58,011

CPA Summary

Frontenac Public Recreation

State of Kansas
Recreation Commission
2023/2024

FUND PAGE

Adopted Budget

0

	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts			
Resources Available	0	0	0
Expenditures:	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures			
Unencumbered Cash Balance	0	0	0
	0	0	0

CPA Summary

Frontenac Public Recreation

State of Kansas
Recreation Commission
2023/2024

FUND PAGE

Adopted Budget

0

	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF BUDGET HEARING

The governing body of

Frontenac Public Recreation

will meet on July 19, 2023 at 1:15 P.M. at Frontenac City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Frontenac City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Crawford (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	60,213	105,281	243,552
Totals	60,213	105,281	243,552

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.671*
Total Proposed Estimated Tax Rate	*1.671*

Frontenac Public Recreation
Recreation Commission Secretary

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF FRONTENAC
PO BOX 1012
FRONTENAC KS 66763

Kelly Mitchell, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 7/6/2023

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

Date: 7/6/2023

Alyssa Heinssen

Notary Public

My Commission Expires:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires 8-11-2026

Description	BUDGET HEARING - FRONTENAC PUBLIC RECREATION
Order Number	915
Order Date	7/5/2023
Number Issues	1
Pub Count	1
First Issue	7/6/2023
Last Issue	7/6/2023
Order Price	$166.80

(Published in The Morning Sun on July 6th, 2023)

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July 1.	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	1.671
Total Proposed Estimated Tax Rate	1.671

Frontenac Public Recreation
Recreation Commission Secretary