Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,746	344	8	12	2	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,746	344	8	12	2	1

County Treas Motor Vehicle Estimate 344

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05987

RVT Factor 0.00139

16/20M Factor 0.00209

Comm Veh Factor 0.00035

Watercraft Factor 0.00017

2022

Piedmont Cemetery #1
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Piedmont Cemetery #1
Greenwood County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	38,386	39,857	36,548
Receipts:			
Ad Valorem Tax	6,126	5,746	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		290	344
Recreational Vehicle Tax		7	8
16/20M Vehicle Tax		14	12
Commercial Vehicle Tax		8	2
Watercraft Tax		1	1
LAVTR			0
Openings & Closings		100	100
Donations	100		
Sale of Lots	100		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	286		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,612**	**6,166**	**467**
Resources Available:	**44,998**	**46,023**	**37,015**
Expenditures:			
Mowing	4,675	5,250	7,500
Operations	300	1,000	1,000
Accounting	100	100	100
Publications	65	125	125
Improvements		0	21,500
Spraying		1,000	8,000
Tree Removal		1,000	3,000
Contract Labor		1,000	3,000
Bank Charges	1		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,141**	**9,475**	**44,225**
Unencumbered Cash Balance Dec 31	39,857	36,548	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	44,225	44,225	44,225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,225
		Tax Required	7,210
	Delinquent Comp Rate:	0.2%	14
		Amount of 2021 Ad Valorem Tax	7,224

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Piedmont Cemetery #1
Greenwood County
will meet on July 19, 2021 at 8:00 AM at the residence of Allen Wunderlich - 87 J80 Rd, Piedmont, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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SUPPORTING COUNTIES
Greenwood County (home county) Elk County

BUDGET SUMMARY
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	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,141	2.438	9,475	3.116	44,225	7,224	2.959
Debt Service							
Totals	5,141	2.438	9,475	3.116	44,225	7,224	2.959
*Revenue Neutral Rate***							*2.986*
Less: Transfers	0		0		0		
Net Expenditures	5,141		9,475		44,225		
Total Tax Levied	5,697		5,746		xxxxxxxxxxxxxx		
Assessed Valuation:	2,336,545		2,339,671		2,441,722		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Allen Wunderlich

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Cemetery's actual results of operations for the year ended December 31, 2020 and the projected amounts for the years ending December 31, 2021 and 2022. Accordingly, the forecast reflects management's judgment as of June 24, 2021, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2021 actual receipts and expenditures are reported as equal to the 2021 budgeted amounts except for the following expenditures - Spraying, Contract Labor, & Tree Removal are all reduced to $1,000, Improvements from $21,500 to $0, and Mowing from $7,500 to $5,250.
5. 2022 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
5. 2022 remaining receipts and all expenditures are estimated at the same amounts as the 2021 budget.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Piedmont Cemetery #1, **HEREBY NOTIFIES THE** Greenwood **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on June 24, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

(Published in The Eureka Herald, Wednesday, June 30, 2021)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

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Allen Wunderlich

Allen Wunderlich

State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Piedmont Cemetery #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	44,225	7,224	
Debt Service	10-113				
Totals		xxxxxxxxxxx	44,225	7,224	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Greenwood County	
Elk County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:
Michael D Bartlow, CPA
Michael D Bartlow, Chartered
Address:
118 S Third St, PO Box 427
Madison, Ks 66860

Email:
mikebartlow@sunflower.com

Ernest Lee Schouten
Allen Wunderlich

Attest: July 20, 2021
Kathy Robison
County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
Special District
2022

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Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Allen Wunderlich

Allen Wunderlich

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

County Clerk's Budget Information for 2022 Budget Year
Greenwood County values
PIEDMONT NO. 1 CEMETERY

1. Estimated Assesed Valuation as of TUESDAY, JUNE 8, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,433,088	48,809	0	7,750
State Assessed	400,786	3,735		
Severed Minerals	0			
Personal Property	23,366			
Oil & Gas	64,940			
Total Value	1,922,180	52,544		

2. Personal Property: 88,306
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 2.986

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
045 PIEDMONT NO. 1 CEMETERY-TOTAL	3.116
Total Levied	3.116

4. Final Assessed Valuation from the November 2020 abstract: 1,844,134

5. 2020 Personal Property: 77,929
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: .189746

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/8/2021 Provided by: Kathy Robison
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Piedmont Cemetery #1
Allen Wunderlich
P O Box 135
Piedmont, KS 67122

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2022 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	343.83
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	7.97
16m/20m Truck Tax	11.66
Commercial Motor Vehicle	1.62
Watercraft Tax	0.69

March 30, 2020 Provided By: Donna Olson
Date Greenwood County Treasurer

PIEDMONT CEMETERY GW CO

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	429,755	0	0
Personal Property	990	0	0
Oil and Gas	2,483	0	0
State Assessed Utilities	86,314	0	0
Severed Minerals	0	0	0
Total	**519,542**	**0**	**0**
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 3,473

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
PIEDMONT CEMETERY #2 GW	3.116000	2.973000
	3.116000	**2.973000**

4. Final Assessed Valuation from November 1, 2020 Abstract 495,537

5. All Personal Property excluding Watercraft for 2020 3,770

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for PIEDMONT CEMETERY #2 GW Fund 1.67 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

10. Watercraft 316

06/16/2021

Date

Provided by

ELK COUNTY

Name of County