2024

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
City of Coolidge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	57,000	30,483	23.177
Special Highway		7	9,701		
Water & Trash Utility		7	56,500		
Non-Budgeted Funds		8			
Totals		xxxxxx	123,201	30,483	23.177
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice					1,328,332
Neighborhood Revitalization		10			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 23.135

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa

Date Attested: 9-27 2023

Angie Moser
County Clerk

Travis O. Hug
Bruce O. Hung
Sharon S Wagner
Leeanna Moore
Nia Quezada

Governing Body

City of Coolidge

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,364	2,900	56	17	0	0
Debt Service						
Library						
TOTAL	30,364	2,900	56	17	0	0

County Treas Motor Vehicle Estimate 2,900

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09551

Recreational Vehicle Factor 0.00184

16/20 Vehicle Factor 0.00056

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Coolidge 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Coolidge

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Coolidge

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Coolidge 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	32,336	26,036	27,723
Receipts:			
Ad Valorem Tax	29,684	29,757	xxxxxxxxxxxxxxxx
Delinquent Tax	636	500	500
Motor Vehicle Tax	3,257	3,000	2,900
Recreational Vehicle Tax		90	56
16/20M Vehicle Tax	19	19	17
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Hamilton County 2022 tax recorded			
in 2021	-15,614		
In Lieu of Tax (IRB)			
Interest on Idle Funds	93	400	400
Neighborhood Revitalization Rebate		-79	-3,907
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,075**	**33,687**	**-34**
Resources Available:	**50,411**	**59,723**	**27,689**
Expenditures:			
General City Expense:			
Accounting and Legal	1,585	2,500	5,000
Clerical	5,876	6,500	6,500
Computer	5,098	2,000	2,000
Fuel	342	1,000	1,000
Insurance	2,185	3,000	3,000
Labor	3,779	5,000	5,000
Maintenance	963	5,000	5,000
Office	1,114	2,000	2,000
Stret Lights	2,029	3,000	3,000
Utilities	1,404	2,000	2,000
Capital Outlay			22,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,375**	**32,000**	**57,000**
Unencumbered Cash Balance Dec 31	26,036	27,723	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	45,130	71,000	57,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,000
		Tax Required	29,311
	Delinquent Comp Rate:	4.0%	1,172
		Amount of 2023 Ad Valorem Tax	**30,483**

CPA Summary

City of Coolidge 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,596	4,811	7,261
Receipts:			
State of Kansas Gas Tax	2,215	2,450	2,440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,215**	**2,450**	**2,440**
Resources Available:	**4,811**	**7,261**	**9,701**
Expenditures:			
Contractual Services			9,701
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**9,701**
Unencumbered Cash Balance Dec 31	4,811	7,261	0
2022/2023/2024 Budget Authority Amoun	2,520	7,556	9,701

Adopted Budget **Water & Trash Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,233	24,194	13,194
Receipts:			
Charges to Customers - Sewer	9,102	9,000	9,000
Charges to Customers - Trash	14,661	15,000	15,000
Charges to Customers - Water	18,968	20,000	20,000
Interest on Idle Funds			
Miscellaneous	86		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**42,817**	**44,000**	**44,000**
Resources Available:	**62,050**	**68,194**	**57,194**
Expenditures:			
Trash Service	12,246	15,000	15,000
Water Department	24,864	30,000	31,500
Sewer Expense	746	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,856**	**55,000**	**56,500**
Unencumbered Cash Balance Dec 31	24,194	13,194	694
2022/2023/2024 Budget Authority Amoun	34,000	75,000	56,500

See Tab A

CPA Summary

City of Coolidge

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant		**Lagoon Rehabilitation**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,827	Cash Balance Jan 1	-3,600	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,227
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	6,867	Grant Proceeds	22,500							
Total Receipts	6,867	Total Receipts	22,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	29,367
Resources Available:	13,694	Resources Available:	18,900	Resources Available:	0	Resources Available:	0	Resources Available:	0	32,594
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Lagoon Project	26,400							
		Contractual Services	3,520							
Total Expenditures	0	Total Expenditures	29,920	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	29,920
Cash Balance Dec 31	13,694	Cash Balance Dec 31	-11,020	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,674 **
			See Tab B							2,674 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Coolidge

will meet on September 13, 2023 at 7:00 PM at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,375	34.048	32,000	28.771	57,000	30,483	23.225
Special Highway					9,701		
Water & Trash Utility	37,856		55,000		56,500		
Non-Budgeted Funds	29,920						
Totals	92,151	34.048	87,000	28.771	123,201	30,483	23.225
						*Revenue Neutral Rate***	*23.135*
Less: Transfers	0		0		0		
Net Expenditure	92,151		87,000		123,201		
Total Tax Levied	30,377		30,364		xxxxxxxxxxxxxxxx		
Assessed Valuation	892,257		1,055,378		1,312,507		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Greta Courter

City Official Title: City Clerk

City of Coolidge 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	26,420	20.129	3,907
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	26,420	20.129	3,907

2023 July 1 Valuation: 1,312,507

Valuation Factor: 1,312.507

Neighborhood Revitalization Subj to Rebate: 194,082

Neighborhood Revitalization factor: 194.082

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF COOLIDGE, KANSAS, HEREBY NOTIFIES THE HAMILTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 23.225. The date of our hearing is September 13, 2023 at 7:00 PM and will be held at Coolidge City Hall, Coolidge, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Clerk or Officer of Governing Body

ROLL CALL VOTE

A Roll Call Vote of the City of Coolidge, Kansas to levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 13, 2023

Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
Bruce Hines	X		
Travis Hines	X		
LeeAnna Moore	X		
Sharon Wagner	X		
Kia Quezada	X		

RESOLUTION NO. 2023-1

A RESOLUTION OF THE CITY OF COOLIDGE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the City of Coolidge was calculated at 23.135 mills by the Hamilton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Coolidge will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Coolidge, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF COOLIDGE:

The City of Coolidge shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.135 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2023 and SIGNED by the Mayor.

Lori Lennen, Mayor

Attested:

Greta Courter, City Clerk

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the JULY day of 27, 2023

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 136.74

(Signed) _____

Witness my hand this 31st day of July, 2023

SUBSCRIBED and SWORN to before me this 7/31/23

Janice A Simon

JANICE A. SIMON
Notary Public
State of Kansas
My Appointment Expires 3-21-27

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Coolidge

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						*Revenue Neutral Rate***	*23.135*
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** *Revenue Neutral Rate as defined by KSA 79-2988*

Greta Courter

City Official Title: City Clerk