Abbyville City

State of Kansas
City

NO

2022

FILED
SEP 23 2021
Donna Patton
COUNTY CLERK

CERTIFICATE
To the Clerk of Reno, State of Kansas
We, the undersigned, officers of
City of Abbyville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	118,914	16,510	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	37,065		
Water & Gas Utility		7	125,508		
Utility Reserve		8	106,833		
		8			
Totals		xxxxxx	388,320	16,510	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization			789,304		
					Nov 1, 2021 Total Assessed Valuation

20.917

RNR 20.927
20.927

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, KS 67124
Email:
rebecca.post@ATCaccounting.com

Jack Hopkins — Mayor
Council Member
James Ward — Council Member
John Lewis — Council Member

Date Attested: 9-23 2021

Donna Patton
County Clerk

Governing Body

(Published In The Record, Thursday, September 2, 2021)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Abbyville
will meet on September 13, 2021 at 5:00 PM in City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	56,549	23.696	58,500	22.172	118,914	16,310	20.927
Debt Service							
Library							
Special Highway					37,905		
Water & Gas Utility	37,253		37,000		125,508		
Capital Reserve					106,833		
Totals	93,801	23.696	93,000	22.172	389,160	16,310	20.927
Revenue Neutral Rate**							20.927
Less: Transfers	0		20,000		20,000		
Net Expenditure	93,801		73,000		369,160		
Total Tax Levied	16,243		16,500		xxxxxxxxxxxxxxx		
Assessed Valuation	747,549		744,606		788,928		

Outstanding Indebtedness,

January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

/s/ Abbyville
City Official Title: City Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oat that he is publisher of

THE RECORD

a weekly newspaper printed and published in the cit of Turon, Reno County, Kansas, of general paid cir culation on a weekly basis in Reno County, Kansas and not a trade, religious or fraternal publication which newspaper has been entered as second clas mail matter in the United States Post Office, Turon Kansas, in which newspaper has been continuous ly and uniterruptedly published for more than 5 weeks a year and has been published for more tha five years prior to the first publication of the notic hereinafter mention, and that the notice, of tru copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first pub lication being in the issue of Sept. 2 20 21 and the last publication in the issue o Sept. 2, 20 21.

PUBLISHER

Subscribed and sworn to before me this 31 day o August, 20 21.

Notary Publi

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

City of Abbyville

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,509	5,064	47	74	289	15
Debt Service						
Library						
TOTAL	16,509	5,064	47	74	289	15

County Treas Motor Vehicle Estimate 5,064

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 74

County Treas Commercial Vehicle Tax Estimate 289

County Treas Watercraft Tax Estimate 15

Motor Vehicle Factor 0.30674

Recreational Vehicle Factor 0.00285

16/20 Vehicle Factor 0.00448

Commercial Vehicle Factor 0.01751

Watercraft Factor 0.00091

City of Abbyville 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water & Gas Fund	General	-	20,000	20,000	KSA 12-825d
	Totals	0	20,000	20,000	
	Adjustments*				
	Adjusted Totals	0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Abbyville

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Abbyville

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Abbyville 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	76,955	61,794	60,874
Receipts:			
Ad Valorem Tax	16,008	16,509	xxxxxxxxxxxxxxx
Delinquent Tax	251		
Motor Vehicle Tax	4,941	5,529	5,064
Recreational Vehicle Tax	46	48	47
16/20M Vehicle Tax	60	49	74
Commercial Vehicle Tax	282	265	289
Watercraft Tax			15
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	10,384	10,000	12,000
Franchise Tax	3,115	2,500	3,500
Licenses			
Community Center		180	200
Transfer from Water & Gas Fund		20,000	20,000
Reimbursements	4,659		
In Lieu of Tax (IRB)			
Interest on Idle Funds	479		500
Neighborhood Revitalization Rebate			0
Miscellaneous	1,163		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**41,388**	**55,080**	**41,689**
Resources Available:	**118,343**	**116,874**	**102,563**
Expenditures:			
Personal Services	21,242	20,000	25,000
Contractual	23,944	25,000	30,000
Commodities	11,363	11,000	15,000
Capital Outlay		0	48,914
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,549**	**56,000**	**118,914**
Unencumbered Cash Balance Dec 31	61,794	60,874	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	98,000	123,367	118,914
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,914
		Tax Required	16,351
	Delinquent Comp Rate:	1.0%	159
		Amount of 2021 Ad Valorem Tax	**16,510**

CPA Summary

City of Abbyville 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	29,510	32,055	34,565
Receipts:			
State of Kansas Gas Tax	2,211	2,200	2,190
County Transfers Gas	334	310	310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,545**	**2,510**	**2,500**
Resources Available:	**32,055**	**34,565**	**37,065**
Expenditures:			
Street Repair and Maint	0	0	37,065
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**37,065**
Unencumbered Cash Balance Dec 31	32,055	34,565	0
2020/2021/2022 Budget Authority Amoun	32,299	34,270	37,065

Adopted Budget **Water & Gas Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,526	60,508	74,508
Receipts:			
Charges to Customers	45,234	51,000	51,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**45,234**	**51,000**	**51,000**
Resources Available:	**97,760**	**111,508**	**125,508**
Expenditures:			
Personal Services		2,000	2,000
Contractual	21,454	20,000	30,000
Commodities	15,798	15,000	20,000
Capital Outlay		0	53,508
Transfer to General		0	20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,252**	**37,000**	**125,508**
Unencumbered Cash Balance Dec 31	60,508	74,508	0
2020/2021/2022 Budget Authority Amoun	97,359	102,026	125,508

CPA Summary

City of Abbyville 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Utility Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	106,833	106,833	106,833
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**106,833**	**106,833**	**106,833**
Expenditures:			
Capital Improvements	0	0	106,833
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**106,833**
Unencumbered Cash Balance Dec 31	106,833	106,833	0
2020/2021/2022 Budget Authority Amount	106,833	106,833	106,833

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

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2022

NOTICE OF BUDGET HEARING

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Debt Service							
Library							
Special Highway					37,065		
Water & Gas Utility	37,252		37,000		125,508		
Utility Reserve					106,833		
Totals	93,801	21.606	93,000	22.172	388,320	16,510	20.927
*Revenue Neutral Rate***							20.927
Less: Transfers	0		20,000		20,000		
Net Expenditure	93,801		73,000		368,320		
Total Tax Levied	16,151		16,509		xxxxxxxxxxxxxxxxx		
Assessed Valuation	747,519		744,606		788,928		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of Abbyville
City Official Title: City Clerk

FILED
SEP 23 2021
Donna Patton
COUNTY CLERK