NRC

Norton Recreation Commission

Proposed Budget

2022 Actual Year
2023 Current Year
2024 Budget Year

Calendar Year January 1, 2024 to December 31, 2024

Dates:
By July 13, 2023 – Publish notice of hearing
By July 23, 2023, 7:00 p.m. USD 211 Board Room– Hold budget hearing
By July 29, 2023 – Certify budget to USD Clerk
2 copies filed with County Clerk

Norton Recreation Commission
P.O. Box 96
Norton, KS 67654
(785) 877-3087

STATE OF KANSAS
Norton Recreation Commission
2023 Current Year

FUND PAGE
(Use one form for each recreation commission fund)

Adopted Budget **General Fund**	2022 Actual Year	2023 Current Year	2024 Budget Year
Unencumbered Cash Balance	420,020	456,882	466,267
Receipts:			
Norton County Tax Levy	195,524	187,000	171,000
Building Income			
Racquetball/Wallyball	352	360	400
I.D. Card/Keys	1498	1500	1500
Office Income			
Interest Income	350	300	300
Sports Program Income			
Little League Entry Fees	3364	3600	3000
Little League Sponsorships			
K-18 Baseball	90	100	100
Youth Basketball	1709	2000	2000
COED& Youth Volleyball	1281	1200	1600
Interest Income	41	150	160
Youth Track	506	500	500
Soccer	2615	2700	2700
Interest on Idle Funds			
Total Receipts	207,630	199,410	183,260
Resources Available	627,650	656,292	649,527
Expenditures			
Building Expense			
Advertising	409	500	500
Maintenance	2661	3000	1500
Office	4186	4200	4200
Telephone/Cable/Internet	3439	3500	3500
Postage	220	300	300
Utilities	1950	1800	1800
Wages	45,048	50,000	55,000
Payroll Taxes	3646	3825	4500
Insurance	2831	2900	3000
Janitor Supplies/Equipment	1120	3400	3400
Building Improvement	1383	3000	3000

STATE OF KANSAS
Norton Recreation Commission
2023 Current Year

FUND PAGE
(Use one form for each recreation commission fund)

Adopted Budget **General Fund**	2022 Actual Year	2023 Current Year	2024 Budget Year
Sports Program Expense			
Youth Track	3992	4000	4000
Little League – Baseball & Softball	27,213	27,000	27,000
Little League Shirts & Hats			
Youth Basketball	2560	4000	4000
Baseball Travel Teams	10,825	10,000	10,000
COED/Youth/Adult Volleyball	3393	3500	3500
Fields (Labor, Supplies, Equipment)	10,632	10,600	10,500
Sports & Activities Supervisors	3600	3000	3000
Sports & Activities Improvement	28,121	40,000	30,000
Soccer	8703	6000	6000
American Legion Baseball	1500	2200	2200
Flag Football	3336	3300	3300
Total Expenditures	170,768	190,025	184,200
Ending Balance	456,882	466,267	465,027

State of Kansas
Recreation Commission
2023

NOTICE OF BUDGET HEARING

The governing body of the Norton Recreation Commission will meet on the 23rd day of July, 2023, at 7:00 p.m. at the USD 211 Board Room for the purpose of hearing and answering objections of the taxpayers relating to the proposed use of all funds.

Detailed budget information is available at #3 Washington Square and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures limits for the budget year.

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	170,768	190,025	184,200
Totals	170,768	190,025	184,200

Lease Purchase Price Balance
Due at the beginning of
Fiscal Year

Recreation Commission Secretary

Proof of Publication

State of Kansas
NORTON COUNTY

Dana M. Paxton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st
publication was made on the 12 day of July, 2023
2nd
publication was made on the ____ day of _____, 2023
3rd
publication was made on the ____ day of _____, 2023

Publication fee $ 61.20
Affidavit, Notary's fees $ _____
Additional copies $ _____

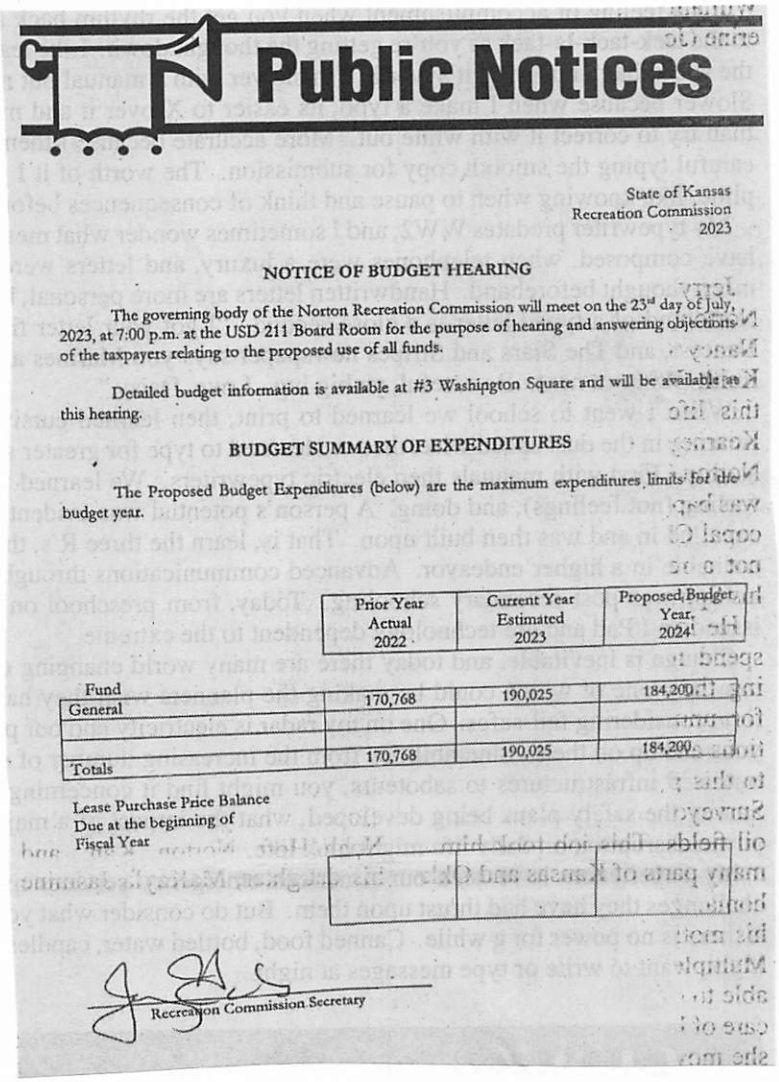
TOTAL publication fees $ 61.20

(Sign) Dana M. Paxton

Witness my hand this 12th day of July, 2023
SUBSCRIBED and Sworn to before me this 12th day of July, 2023. State of Kansas, County of Norton.

Vicki Henderson

NOTARY PUBLIC – State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 12/18/2023



Public Notices

State of Kansas
Recreation Commission
2023

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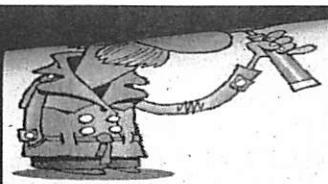
Lease Purchase Price Balance Due at the beginning of Fiscal Year

Recreation Commission Secretary

and The LEGO Group collaborated with him as an official partner for 14 years. Sean's work has been acclaimed by The New York Times, PBS Arts, [illegible] Arts, and Vogue, and he continues to create every day at his studio in Amsterdam. www.seankenney.com

For Business Related Inquiries Including Hosting the Exhibition

Debbie Donohue | +1.404.808.7578 | ddonohue@imagineexhibitions.com



We Know We Make Mistakes!

Please remember that we attempt to include something for everyone within the pages of our newspaper. We realize that some folks enjoy finding fault and for those readers we thoughtfully include a socially acceptable number of errors within our publication.

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Recreation Commission Secretary

...EWS

become an animator for games, film, and advertisements.

Additionally, the following five students will each receive a $500 award for excellence in showcasing their passion and describing how it led to their chosen career.

[illegible]very Stark is the son of Jeremiah and Alisha Stark of Norton, and a graduate of Norton Community High School. He will attend Fort Hays State University to major in Technology Studies in the department of Applied Technology.

JENNINGS NEWS

By Louise Cressler

Sympathy is extended to the family of Betty Brown, former Jennings resident. She had been residing at the Andbe Home, Norton for several years. She died this past week.

The Decatur County Museum is preparing a database of everyone in our community who has served in the military during or since the Korean War. The veteran does not need to be a Decatur County resident. If you know of someone, please contact Mary Wahlmeier. Lila Jennings or Marge Hartzog.

The next American Red Cross Blood drive in Jennings will be held July 28th. DeWayne Howard, the Missouri State Coordinator for the Run for the Wall, visited Jennings on his way to Alaska Saturday evening. He over nighted with Gerbitz. They attended the fireworks at Selden. Also showed him the town of Jennings and saw the sign at the Legion building lit up at night. He was impressed by the hospitality of the people while here.

...ating Rinks - a Cool History of a Hot Commodity



AMY BRADY
-Cate Barry Photography

...vas a time for a cold

...out how the drops ...slowly roll down ...e glass as you wrap ...round it, and how chilled liquid hits ...ur parched throat. ...Imagine that ... "Ice" by Amy ...ine not ever having

...s ago, if you lived ...part of America and ...good, cold glass of ...e in luck. Chances which was nothing.

All that changed in 1806 when Frederic Tudor figured out how to ship ice south to the islands off the tip of Florida. Problem was, nobody there had seen ice so nobody knew what to do with it. Enterprising Tudor mixed drinks and made ice cream as a demonstration.

When Dr. John Gorrie discovered a way to manufacture ice, it meant the difference between losing most of his patients to fevers and being able to save some. Even so, people laughed at him, partly because most folks believed in "crowd poison" commodity beloved by bartenders, fraudsters, CEOs, and presidents. It's been a lifesaver and, says Brady, the catalyst for convenience stores. Without it, we wouldn't have curling, skiing, skating, sweet tea, or margaritas.

Without it, we wouldn't have ice cream.

Can you stand to think about a summer without ice? Probably not; author Amy Brady says we Americans have an "obsession" with it and in "Ice," you'll see how that happened.

You're so not ready for winter and physicians, and scientists who still don't quite understand all there is to know about frozen water. See how we play with it, on it, and in it. Grab some change and listen for the ice cream truck. Pity your ancestors,