State of Kansas
Township

2022

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Bruno Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RETURN BY
OCT 1 2021
Butler County Clerks Office

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	510,118	439,650	14,419
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	510,118	439,650	14,419
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	30,491,068
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: November 2 2021
Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Trustee
Clerk
Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Bruno Township
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	418,086	49,434	1,122	722	2,449	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	418,086	49,434	1,122	722	2,449	0

County Treas Motor Vehicle Estimate 49,434

County Treas Recreational Vehicle Estimate 1,122

County Treas 16/20M Vehicle Estimate 722

County Treas Commercial Vehicle Tax Estimate 2,449

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11824

RVT Factor 0.00268

16/20M Factor 0.00173

Comm Veh Factor 0.00586

Watercraft Factor 0.00000

Bruno Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bruno Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	10,136	10,442	10,442
Receipts:			
Ad Valorem Tax	406,404	418,086	xxxxxxxxxxxxxxx
Delinquent Tax	9,477		
Motor Vehicle Tax	53,364	54,735	49,434
Recreational Vehicle Tax	1,197	1,246	1,122
16/20 M Vehicle Tax	707	739	722
Commercial Vehicle Tax	2,483	2,983	2,449
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	6,630	6,546	6,299
Cemetery	17,543		
Culvert Installation Fees	10,029		
Interest on Idle Funds	464		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**508,298**	**484,335**	**60,026**
Resources Available:	**518,434**	**494,777**	**70,468**
Expenditures:			
Officers Pay	14,400	14,400	14,400
Employee Benefits	13,901	9,472	9,472
Cemetery	15,233	13,000	13,000
Parts/Supplies/Shop Expenses	4,605	2,500	2,500
Equipment/Repair	71,979	75,962	75,962
Professional Fees	14,400	6,350	6,350
Insurance	27,164	21,000	21,000
General Administration	2,087	1,000	1,000
Utilities	6,341	6,000	6,000
Road Expenses	182,412	188,651	188,651
Fuel	10,597	14,000	14,000
Payroll Expenses	144,873	132,000	132,000
Cash Forward (2022 column)			25,783
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**507,992**	**484,335**	**510,118**
Unencumbered Cash Balance Dec 31	10,442	10,442	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	523,810	484,335	510,118
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	510,118
		Tax Required	439,650
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	439,650

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Bruno Township
Butler County
will meet on September 9, 2021 at 7:00 p.m. at Bruno Township Shop, 2524 N Andover Rd., Andover for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Bruno Township Shop and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	507,992	14.500	484,335	14.494	510,118	439,650	14.494
Debt Service							
Library							
Road							
Special Machinery							
Totals	507,992	14.500	484,335	14.494	510,118	439,650	14.494
*Revenue Neutral Rate***							*13.783*
Less: Transfers	0		0		0		
Net Expenditure	507,992		484,335		510,118		
Total Tax Levied	424,738		418,086		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,292,221		28,845,210		30,333,255		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	32,276		7,860		0		
Total	32,276		7,860		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jerry Smades
Treasurer

Published 7/24/21

Bruno Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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Jerry Smades
Treasurer

Resolution No. 2021-1

A RESOLUTION OF BRUNO TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for BRUNO Township was calculated as 13.783 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of BRUNO Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 9, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of BRUNO Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF BRUNO TOWNSHIP:

BRUNO Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.783 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of September (month and year) and **SIGNED** by the Governing Body.

EVB Frustel
Title

clerk
Title

Treasurer
Title