Special District
2026

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Hospital District #1 of Crawford County Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2501	5	23,047,971		
Debt Service	10-113				
Capital	80-2501		614,200	546,099	7.927
General					
Totals		xxxxxxxxxx	23,662,171	546,099	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					68,894,725
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	7.539
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Patty D Leeds Chair
Vice-Chair
Nancy E. George Treasurer
Secretary

Attest: 9/2, 2025
County Clerk

Governing Body

CPA Summary

Hospital District #1 of Crawford County Kansas
Crawford County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Capital	520,751	68,759	1,088	5,246	0	335
	0	0	0	0	0	0
Total	520,751	68,759	1,088	5,246	0	335

County Treas Motor Vehicle Estimate 68,759

County Treas Recreational Vehicle Estimate 1,088

County Treas 16/20M Vehicle Estimate 5,246

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 335

MVT Factor 0.13204

RVT Factor 0.00209

16/20M Factor 0.01007

Comm Veh Facto 0.00000

Watercraft Facto 0.00064

2026

Hospital District #1 of Crawford County Kansas
Crawford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Hospital District #1 of Crawford County Kansas
Crawford County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC Series 2016	3/30/2016	2.93 %	2,605,000	2,031,084	9/1	9/1	60,337	68,102	58,314	70,125
PBC Series 2017	12/28/2017	4.00 %	8,775,000	5,400,000	3/1, 9/1	9/1	216,000	585,000	192,600	610,000
Total Revenue				7,431,084			276,337	653,102	250,914	680,125
Other:										
Total Other				0			0	0	0	0
Total				**7,431,084**			**276,337**	**653,102**	**250,914**	**680,125**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,982,281	7,760,426	9,847,148
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes			
Care and treatment of patients	23,470,961	22,600,901	22,365,830
Other	1,576,683	2,600,002	2,932,905
Interest on Idle Funds	290,470	250,001	272,220
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**25,338,114**	**25,450,904**	**25,570,955**
Resources Available:	**30,320,395**	**33,211,330**	**35,418,103**
Expenditures:			
Salaries, wages, and benefits	14,692,517	15,124,999	14,880,888
Supplies and other	7,516,303	7,814,184	7,739,381
Interest	351,149	424,999	427,702
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**22,559,969**	**23,364,182**	**23,047,971**
Unencumbered Cash Balance Dec 31	7,760,426	9,847,148	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	23,353,507	0	23,047,971
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	23,047,971
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Hospital District #1 of Crawford County Kansas 2026
Crawford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Hospital District #1 of Crawford County Kansas
Crawford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **Capital**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	504,770	520,751	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	67,545	68,759	68,759
Recreational Vehicle Tax	1,165	1,088	1,088
16/20M Vehicle Tax			5,246
Commercial Vehicle Tax			0
Watercraft Tax	352	350	335
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**573,832**	**590,948**	**75,428**
Resources Available:	**573,832**	**590,948**	**75,428**
Expenditures:			
Capital outlay	573,832	590,948	614,200
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**573,832**	**590,948**	**614,200**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	559,650	586,150	614,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	614,200
		Tax Required	538,772
	Delinquent Comp Rate:	1.4%	7,327
		Amount of 2025 Ad Valorem Tax	546,099

See Tab A **See Tab C**

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Page No.

See Tab A See Tab C

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special District 2026

The governing body of

Hospital District #1 of Crawford County Kansas

Crawford County

will meet on August 26, 2025 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,559,969		23,364,182		23,047,971		
Debt Service							
Capital	573,832	7.906	590,948	7.906	614,200	546,099	7.906
General							
Totals	23,133,801	7.906	23,955,130	7.906	23,662,171	546,099	7.906
						*Revenue Neutral Rate***	*7.539*
Less: Transfers	0		0		0		
Net Expenditures	23,133,801		23,955,130		23,662,171		
Total Tax Levied	495,494		520,751		xxxxxxxxxxxxxxx		
Assessed Valuation	62,700,080		65,943,144		69,077,650		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	8,666,289	8,062,055	7,431,084
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	8,666,289	8,062,055	7,431,084

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Holly Koch
Hospital CFO

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

GIRARD MEDICAL CENTER
ACCOUNTS PAYABLE
302 N HOSPITAL DR
GIRARD KS 66743

Tiffani Gist, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/6/2025

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Date: 8/8/2025

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires
10-4-2025

Description	NOTICE OF HEARING TO EXCEED REV. NEUTRAL RATE & BUDGET HEARING
Order Number	5541
Order Date	7/8/2025
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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

202

The governing body of
Hospital District #1 of Crawford County Kansas
Crawford County
will meet on August 26, 2025 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,559,969		23,364,182		23,047,971		
Debt Service							
Capital	573,832	7.906	590,948	7.906	614,200	546,099	7.90
General							
Totals	23,133,801	7.906	23,955,130	7.906	23,662,171	546,099	7.90
						Revenue Neutral Rate**	7.53
Less: Transfers	0		0		0		
Net Expenditures	23,133,801		23,955,130		23,662,171		
Total Tax Levied	495,494		520,751		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	62,700,080		65,943,144		69,077,650		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	8,666,249	8,062,055	7,431,084
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	8,666,249	8,062,055	7,431,084

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Holly Koch
Hospital CFO

Resolution No. 104

A RESOLUTION OF HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY was calculated as 7.539 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY:

The HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.906 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August, 2025, and SIGNED by the Governing Body.

Patty L Reed _____ Chair

_____ Vice-Chair

Nancy E. George _____ Treasurer

_____ Secretary

_____ Member

Attested:

_____

Roll Call Vote

A Roll Call Vote of the Hospital District No 1 of Crawford County To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 26, 2025
Resolution No. 105

Governing Body Member	Yes	No	No Vote
Patty Leeds	X		
Todd Ferguson	X		
Nancy George	X		
Hank Smith	X		
TOTAL			

Certified: Holly Koch, CFO