



City of Louisville

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,132	1,053	40	0	99	6
Debt Service						
Library						
<b>TOTAL</b>	<b>4,132</b>	<b>1,053</b>	<b>40</b>	<b>0</b>	<b>99</b>	<b>6</b>

County Treas Motor Vehicle Estimate	<u>1,053</u>				
County Treas Recreational Vehicle Estimate		<u>40</u>			
County Treas 16/20M Vehicle Estimate			<u>0</u>		
County Treas Commercial Vehicle Tax Estimate				<u>99</u>	
County Treas Watercraft Tax Estimate					<u>6</u>
Motor Vehicle Factor	<u>0.25484</u>				
Recreational Vehicle Factor		<u>0.00968</u>			
16/20 Vehicle Factor			<u>0.00000</u>		
Commercial Vehicle Factor				<u>0.02396</u>	
Watercraft Factor					<u>0.00145</u>

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2022</b>	<b>Current Amount for 2023</b>	<b>Proposed Amount for 2024</b>	<b>Transfers Authorized by Statute</b>
Sewer Operations	Sewer Reserve	50,000	50,000	50,000	K.S.A. 12-631o
	<b>Totals</b>	50,000	50,000	50,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	50,000	50,000	50,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
None											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





City of Louisville

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,019	2,019	718
Receipts:			
State of Kansas Gas Tax	4,897	6,130	6,090
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,897</b>	<b>6,130</b>	<b>6,090</b>
<b>Resources Available:</b>	<b>6,916</b>	<b>8,149</b>	<b>6,808</b>
Expenditures:			
Street Repair and Maint	4,897	7,431	6,808
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>4,897</b>	<b>7,431</b>	<b>6,808</b>
Unencumbered Cash Balance Dec 31	2,019	718	0
2022/2023/2024 Budget Authority Amount	7,008	7,431	6,808

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	209,610	185,664	105,464
Receipts:			
Charges to Customers	7,909	7,500	7,500
Monthly Deposit	12,905	11,000	11,000
Special Assessments	6,279	5,000	5,000
Interest on Idle Funds			
Miscellaneous	1,595		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>28,688</b>	<b>23,500</b>	<b>23,500</b>
<b>Resources Available:</b>	<b>238,298</b>	<b>209,164</b>	<b>128,964</b>
Expenditures:			
Contracted Services		20,000	20,000
Accounting		1,500	5,000
Dues		200	5,000
Supplies & Advertising			
Utilities	1,071	2,000	20,000
Maintenance	1,563	30,000	28,964
Labor			
Transfer to Reserve	50,000	50,000	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>52,634</b>	<b>103,700</b>	<b>128,964</b>
Unencumbered Cash Balance Dec 31	185,664	105,464	0
2022/2023/2024 Budget Authority Amount	53,700	103,700	128,964

CPA Summary
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City of Louisville

**NON-BUDGETED FUNDS**

2024

*(Only the actual budget year for 2022 is reported)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Sewer Reserve</b>		<b>Grant FEMA</b>		<b>ARPA Grant</b>		<b>Park Funding</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	<b>Total</b>	
Cash Balance Jan 1	0	Cash Balance Jan 1	84	Cash Balance Jan 1	17,169	Cash Balance Jan 1	300	Cash Balance Jan 1	17,553	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	50,000			Grant Proceeds	17,169	Park Funding	500			
<b>Total Receipts</b>	<b>50,000</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>17,169</b>	<b>Total Receipts</b>	<b>500</b>	<b>Total Receipts</b>	<b>0</b>	<b>67,669</b>
<b>Resources Available:</b>	<b>50,000</b>	<b>Resources Available:</b>	<b>84</b>	<b>Resources Available:</b>	<b>34,338</b>	<b>Resources Available:</b>	<b>800</b>	<b>Resources Available:</b>	<b>0</b>	<b>85,222</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		FEMA Expense	11,549			Park Expenses				
<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>11,549</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>11,549</b>
Cash Balance Dec 31	50,000	Cash Balance Dec 31	-11,465	Cash Balance Dec 31	34,338	Cash Balance Dec 31	800	Cash Balance Dec 31	0	73,673 **
										73,673 **

See Tab B

\*\* Note: These two block figures should agree.

CPA Summary - FEMA expense will be reimbursed after conclusion of work.

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Louisville

will meet on August 7, 2023 at 7:00 PM at Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Louisville City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*	
General	47,769	7.393	81,628	6.626	74,485	4,130	6.016	
Debt Service								
Library								
Special Highway	4,897		7,431		6,808			
Sewer	52,634		103,700		128,964			
Non-Budgeted Funds	11,549							
Totals	116,849	7.393	192,759	6.626	210,257	4,130	6.016	
<i>Revenue Neutral Rate**</i>								<i>6.017</i>
Less: Transfers	50,000		50,000		50,000			
Net Expenditure	66,849		142,759		160,257			
Total Tax Levied	4,133		4,132		xxxxxxxxxxxxxxxxxxxx			
Assessed Valuation	559,042		623,522		686,466			

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by KSA 79-2988

*Chelsea A Prockish, Treasurer*  
City Official Title: City Official

(Published in The Times on Thursday, July 20, 2023)  
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2024

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<i>Revenue Neutral Rate**</i>								<i>6.017</i>
Less: Transfers	50,000		50,000		50,000			
Net Expenditure	66,849		142,759		160,257			
Total Tax Levied	4,133		4,132		XXXXXXXXXXXXXXX			
Assessed Valuation	539,042		623,522		686,466			
Outstanding Indebtedness,								
January 1,	2021		2022		2023			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			

\*Tax rates are expressed in mills  
 \*\* Revenue Neutral Rate as defined by K.S.A. 79-2968

Chelsea Prockish  
 City Official Title: City Official

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