State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
Wolf River Watershed Joint District No. 66
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Fund	**K.S.A.**				
General	24-1219	3	404,462	73,630	.836
Totals		xxxxxxx	404,462	73,630	
Budget Hearing Notice		4			

	Final County Assessed Valuation	County Clerk's Use Only
Doniphan County	30,470,289	
Brown County	59,544,752	
Atchison County	103,365	
Nov 1, 2023 Total Assessed Valuation	88,118,406	.836
Revenue Neutral Rate		0.836

Email: wrws@rainbowtel.net

Date Attested: July 28, 2023

County Clerk

Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	495,915	523,765	322,533
Receipts:			
Ad Valorem Tax	75,951	73,678	xxxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	863	2,380	2,374
Recreational Vehicle Tax	33	70	68
16/20M Vehicle Tax (included in MV Tax	0	660	614
Commercial Vehicle Tax	22	377	410
Watercraft Tax	0	29	33
LAVTR	154	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,882	2,835	3,925
Neighborhood Revitalization Rebate	-461	0	0
Miscellaneous	1,307	1,165	875
Does misc. exceed 10% of Total Receipts			
Total Receipts	79,752	81,194	8,299
Resources Available:	575,667	604,959	330,832
Expenditures:			
Salaries	25,192	28,845	29,225
Payroll taxes	2,011	2,816	2,925
Utilities	5,107	5,125	5,875
Engineering	0	190,000	265,000
Professional Fees	1,627	2,350	2,975
Meetings and Mileage	2,729	2,450	3,900
Office Supplies and postage	1,314	1,715	2,500
Construction	9,679	29,500	43,012
Equipment	0	1,500	2,000
Truck Expense (repairs & Gas)	1,753	2,800	3,200
Truck Insurance (paid in Dec. 2021)	0	1,800	2,000
Insurance(building, bond, liability)Paid De	0	3,000	3,650
Repairs and maintenance	103	975	1,650
Dam maintenance	358	7,500	34,000
safety deposit box rent	29	50	50
Dam Inspections	2,000	2,000	2,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	51,902	282,426	404,462
Unencumbered Cash Balance Dec 31	523,765	322,533	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	377,049	282,426	404,462
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	404,462
		Tax Required	73,630
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	73,630

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of

Wolf River Watershed Joint District No. 66

Doniphan County

will meet on July 25, 2023 at 8:00 PM at Wolf River Watershed Office, 121 Parsons St., Robinson, KS 66532 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Watershed District Office and will be available at this hearing.

SUPPORTING COUNTIES

Brown County
Atchison County

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of Current Year Estimate for -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,902	0.881	282,426	0.850	404,462	73,630	0.836
Totals	51,902	0.881	282,426	0.850	404,462	73,630	0.836
					*Revenue Neutral Rate***		*0.836*
Less: Transfers	0		0		0		
Net Expenditures	51,902		282,426		404,462		
Total Tax Levied	73,830		73,678		xxxxxxxxxxxxxxx		
Assessed Valuation:	83,632,738		86,663,832		88,074,710		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wolf River Watershed Joint District No. 66
Barb Oltjen, Manager

State of Kansas
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Wolf River Watershed Joint District No. 66
Barb Olijeh, Manager

Published in the *Hiawatha World* Friday, 7/7/23.

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Wolf River Watershed Joint District No. 66

Baro Gilpin, Manager

8711003

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14245* *P.O. :*
Ad ID: *6744688* *DESC :Wolf River Budget Hearing*

BARB OLTJEN
WOLF RIVER WATERSHED #66
PO BOX 216
ROBINSON, KS 66532

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: *07/07/23* to *07/07/23*
Appearances: *1*
AD SPACE: *147*
TOTAL COST: *$68.25*

(Signed)

Subscribed and sworn before me this
7th day of July 2023

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Marcie K Piper Notary Public

Doniphan County Clerk

From: Wolf River Watershed Dist Wolf River Watershed Dist <wrws@rainbowtel.net>
Sent: Tuesday, June 27, 2023 3:31 PM
To: Doniphan County Clerk
Cc: Barb Oltjen
Subject: Wolf River WS # 66 budget draft
Attachments: final 2024 budget-Wolf River WS #66.pdf

Peggy, I did not know if you needed the information this year before the hearing, but I attached the copy of the budget for Wolf River WS # 66. We did not exceed the revenue neutral rate. Will be published Friday July 7 or 14, 2023 in Hiawatha World and our Budget hearing is July 25, 2023. Thanks for the assistance and contact me if need more information. otherwise, will email the completed budget after the hearing.

Barb